	Applicant Name:	Fridl	ey Public S	hools	
	District Number:		ISD 14		
	State Fund Title:			cation Aid	
	Eligible Amount for FY2024-25: FY2024-25 Funding Period:		\$88,000.0		
UFARS	F12024-25 Funding Period:		(1/24-6/30		
Object	100 Series: Salaries	<b>Budget Amount</b>	FTE	Specify Focus	Description for Budget Line. Provide Details in Application Narrative Focus Area.
Codes				Area (1-6)	
110	Administration/Supervision	\$ -			
140	Licensed Classroom Teacher	\$ 9,500.00			Teacher for "American Indian Language and Culture" required class. 1 semester / half year
141	Non-Licensed Classroom Instruction Personnel	\$ -			
143	Licensed Instructional Support Personnel	\$ -			
144 165	Non-Licensed Instructional Support Personnel	\$ 44,000.00		O Area 2	American Indian Education Coordinator - contract position, no benefits
165	School Counselor - Pupil Support  Non-Instructional Support	\$ 44,000.00	0.5	Mrea 2	American mulan cuucation Coordinator - contract position, no benefits
175	Non-instructional support  Cultural Liaison	\$ -			
185	Other Salary Payments (Licensed or Certified)	\$ -			
186	Other Salary Payments (Licensed or Certified) Other Salary Payments (Non-Licensed or Non-Certified)	,			
199	Other Salary Payments (Non-Licensed or Non-Certified) Salary Adjustments - Full Cafeteria Plans/Cash In Lieu of Benefits	, .			
UFARS	Salary Aujustinents - Full Cateteria Plans/Cash in Lieu of Benefits				
Object Codes	200 Series: Benefits Based on Salaries	Budget Amount	FTE	Specify Focus Area (1-6)	Description for Budget Line. Provide Details in Application Narrative Focus Area.
210	FICA (Federal Insurance Contribution Act)/Medicare	\$ -			
214	PERA (Public Employees Retirement Association)	\$ -			
218	TRA (Teacher Retirement Association)	\$ -			
220	Health Insurance	\$ 2,800.00		Area 2	Portion of benefits for "American Indian Language & Culture" class teacher
230	Life Insurance	\$ -			
235	Dental Insurance	\$ -			
240	Long-Term Disability Insurance	\$ -			
250	Tax Sheltered Annuities/Minnesota Deferred Compensation Plan	\$ -			
251	Tax Advantage Employer-Sponsored Health Arrangements	\$ -			
270	Worker's Compensation	\$ -			
299	Other Employee Benefits	\$ -			
UFARS	300 Series: Purchased Services	Budget		Specify Focus	Description for Budget Line. Provide Details in Application Narrative Focus Area.
Object Codes	Sou series: Purchased services	Amount		Area (1-6)	Description for budget time. Provide Details in Application Narrative Focus Area.
305	Consulting Fees/Fees for Services	\$ 13,700.00		Area 3	Facilitators for student culture groups including MIGIZI contract - pre-k, middle and elemetary grades
329	Postage and Parcel Services	\$ -			6 and
360	Transportation With Private or Public Carriers	\$ 1,500.00			
365	Interdepartmental Transportation (Allocation)	s -			
366	Travel, Conventions and Conferences	\$ 1,000.00		Area 4	Tickets and lodging for AIPAC to MIEA conference
369	Entry Fees/Student Travel Allocations (Meals, Lodging)/Drivers Ed	\$ 500.00		Area 4	Student field trip entry fees
394	Payments for Educational Purposes to other Agencies (Non-school districts)	\$ 1,000.00		Area 2	Tutoring
UFARS	400 Series: Supplies and Materials, Consumable and Expendable Items. Not Capital	Budget		Specify Focus	
Object Codes	Expenditures or Capital Equipment.	Amount		Area (1-6)	Description for Budget Line. Provide Details in Application Narrative Focus Area.
401	Supplies and Materials - Non-Instructional	\$ 3,500,00		Area 4.5	Graduation stoles, Google Voice, Native group supplies, 4/13/24 Powwow,
401	Instructional Software License Agreements	\$ 200.00		Area 3	Ojibwe Language Class - Pimsleur
430	Supplies and Materials - Non-Individualized Instructional	\$ 1.000.00		Area 3	Materials, resources & fees for American Indian Culture and Language class
470	Media Resources	\$ 500.00		Area 4, 5	Books for Native student groups with the option for Native students to keep
490	Food	\$ 300.00		Area 4	Food for AIPAC and snacks for student Native group meetings
UFARS		Budget		Specify Focus	
Object	800 Series: Other Expenditures	Amount		Area (1-6)	Description for Budget Line. Provide Details in Application Narrative Focus Area.
Codes 898	Early Childhood Scholarships	\$ 8,500.00		Area 2	Scholarship for Native students to participate in early childhood and Tiger Club summer programming
Total All		\$ 6,500.00		AI CO Z	Scholarship for Native students to participate in early Childhood and Tiger Club Summer programming
Lines	FY2024-25 TOTAL	\$ 88,000.00			
		20,000.00			

Additional Funding That Supports American Ir	SY2024-25   FY25	
Funding Source(s)	Amount of Funding	n/a
Johnson O Malley (exact budget TBD)	TBD	
		n/a

		n/a
		n/a
Total Expenses	#ERROR!	

# **American Indian Education Aid Budget Workbook**

#### **American Indian Education Aid Workbook Directions**

This workbook is a required component of the American Indian Education Aid (AIEA) program. It contains six tabs. Carefully review the directions for each tab below prior to completion.

## **Tab 1: Directions - Read First**

Directions for the use of each tab.

#### **Tab 2: Example Budget**

This is an example of what an AIEA budget could look like. It is a reference for informing the completion of Tab 3.

#### **Tab 3: Budget Worksheet**

This worksheet is **Required**. Users must cite the goods and services that AIEA will pay for. These goods and services must be clearly reflected within the AIEA application's program plan narrative(s). The user must cite the amount of aid to support the goods or services. See additional details below.

**Row 1:** The user must type the name of the district, charter school, cooperative, or Tribal contract school.

**Row 2:** The user must type the district or school's identifying number.

**Row 3:** Do not change the Title of the Program.

**Row 4**: The user must type the district, charter, or Tribal contract school's AIEA award estimate for the specified year. This amount can be found on the Office of American Indian Education website each school year.

**Row 5:** This is the year the funding period represents, until June 30 of that school year.

**Column C, Budget Amount**: The user types directly into this column. This column must cite the goods and services that AIEA will pay for, including salaries and any contracted services. All items in this column must be clearly reflected within each AIEA application program plan narrative(s).

**Column D, FTE**: The user types directly into this column. This column must cite full time equivalent (FTE) that AIEA will pay for, including salaries and any contracted services. All items in this column must be clearly reflected within each AIEA application program plan narrative(s).

**Column E, Specify Focus Area (1-6)**: The user types directly into this column. The user must indicate the area of focus that the cited expense in Column C is aligned to. Users may type directly into the section. See the *Example budget* for reference.

**Column F, Description for Budget Line**: The user types directly into this column. The user must indicate the area of focus that the cited expense in Column C is aligned to. Users may type directly into the section. See the *Example budget* for reference.

**Row 46:** This is the automatic calculation of the total of all budget items. It will add up for the user.

# **Tab 4: Example Supplement**

If a district, charter, or Tribal contract school spends more than 50% of their AIEA on salaries then they are required to fill out a Budget Supplement that cites **specific** additional funds that are used to support American Indian education programs. This is an example of various funding opportunities outside of AIEA that can be used to support your American Indian education programs. It is a reference for informing the completion of Tab 5.

# **Tab 5: Budget Supplement**

Row 1, A-C: This is the title of the worksheet. Do not edit.

**Column A, Funding Sources:** The user types directly into this section. Cite each additional funding source that is used to support the AIEA program with the **specific dollar amount**. See *Example Supplement*.

**Column B, Amount of Funding:** The user types directly into this section, citing the amount the funding source provides to augment the AIEA program. This column will automatically sum inputted amounts.

**Row 28, B:** This is the sum of all the budgetary amounts the user inputted in Column B.

#### **Tab 6: Areas of Focus**

This tab contains a list of the Areas of Focus. It is for reference only. Do not remove or edit.

# **Acronyms Used in this Document**

AIEA: American Indian Education Aid

ARP: American Rescue Plan

**ESSER:** Elementary and Secondary School Emergency Relief

FTE: Full Time Equivalent

**GEER:** Governor's Emergency Education Relief

JOM: Johnson O'Malley

**UFARS:** Uniform Financial Accounting and Reporting Standards

	Applicant Name:	Hogwarts School			
	District Number:	#975			
	State Fund Title:	American Indian			
		Education Aid			
	Eligible Amount for FY2024-25: FY2024-25 Funding Period:				
UFARS	F12024-25 Fulluling Fellou.	7/1/24-0/30/23			
Object	100 Series: Salaries	Budget Amount	FTE	Specify Focus Area (1-6)	Description for Budget Line. Provide Details in Application Narrative Focus Area.
Codes				Area (1-0)	
110	Administration/Supervision	\$ -			
140	Licensed Classroom Teacher	\$ -			
141	Non-Licensed Classroom Instruction Personnel	\$ -			
143	Licensed Instructional Support Personnel	\$ -			
144	Non-Licensed Instructional Support Personnel	\$ -			
165	School Counselor - Pupil Support	\$ -			
170	Non-Instructional Support	\$ - \$ 20,000,00	0.5 A		Communication of the Communica
175 185	Cultural Liaison		U.5 A	ired 2	Staff salary - American Indian Liaison
186	Other Salary Payments (Licensed or Certified)	\$ -			
199	Other Salary Payments (Non-Licensed or Non-Certified)	\$ -			
UFARS	Salary Adjustments - Full Cafeteria Plans/Cash In Lieu of Benefits	> -			
Object Codes	200 Series: Benefits Based on Salaries	Budget Amount	FTE	Specify Focus Area (1-6)	Description for Budget Line. Provide Details in Application Narrative Focus Area.
210	FICA (Federal Insurance Contribution Act)/Medicare	\$ -			
214	PERA (Public Employees Retirement Association)	\$ -			
218	TRA (Teacher Retirement Association)	\$ -			
220	Health Insurance	\$ -			
230	Life Insurance	s -			
235	Dental Insurance	s -			
240	Long-Term Disability Insurance	s -			
250	Tax Sheltered Annuities/Minnesota Deferred Compensation Plan	s -			
251	Tax Advantage Employer-Sponsored Health Arrangements	s -			
270	Worker's Compensation	s -			
299	Other Employee Benefits	\$ -			
UFARS		·		Specify Focus	
Object	300 Series: Purchased Services	Budget Amount		Area (1-6)	Description for Budget Line. Provide Details in Application Narrative Focus Area.
Codes 305	Consulting Fees/Fees for Services	\$ 3,000,00		irea 3	Anton Treuer; speaker
329	Postage and Parcel Services	\$ 5,000.00	A	uea 3	Anton neuer, speaker
360	Transportation With Private or Public Carriers	S -			
365	Interdepartmental Transportation (Allocation)	i e			
366	Travel, Conventions and Conferences	\$ 5,000.00		rea 4	MIEA attendance for 2 Al students, and 3 parents, and 1 district person (liaison)
366	Travel, Conventions and Conferences	\$ 2,000.00		irea 4	AIPAC mileage
369	Entry Fees/Student Travel Allocations (Meals, Lodging)/Drivers Ed	\$ 5,000.00			Drivers Ed for 6 American Indian students
394	Payments for Educational Purposes to other Agencies (Non-school districts)	\$ -			
UFARS	400 Series: Supplies and Materials, Consumable and Expendable Items. Not Capital			Specify Focus	
Object Codes	Expenditures or Capital Equipment.	Budget Amount		Area (1-6)	Description for Budget Line. Provide Details in Application Narrative Focus Area.
401	Supplies and Materials - Non-Instructional	\$ 2,000.00	A	irea 5	Ribbon, material, for making ribbon skirts
406	Instructional Software License Agreements	\$ -			
430	Supplies and Materials - Non-Individualized Instructional	\$ -			
470	Media Resources	\$ -			
490	Food	\$ 3,000.00	A	irea 4	Food for AIPAC meetings
UFARS Object Codes	800 Series: Other Expenditures	Budget Amount		Specify Focus Area (1-6)	Description for Budget Line. Provide Details in Application Narrative Focus Area.
898	Early Childhood Scholarships	l s			
Total All					
Lines	FY2024-25 Total	\$ 40,000.00			

Additional Funding That Supports American India	SY2024-25   FY25	
Funding Source(s)	Amount of Funding	n/a
GEERS		n/a
ARP		n/a
ESSER		n/a
Title I, Part A (targeted services for K-5 American Indian students: Academic Enrichment)	\$ 88,000.00	n/a
Title II		n/a
Title III		n/a
Title IV, Part A		n/a
Title IV, Part B (21st Century)		n/a
Title VI		n/a
Title VII (Impact Aid)		n/a
JOM		n/a
Achievement and Integration (2 FTE Indian Education Cultural Liaisons, K-5)	\$ 120,000.00	n/a
Public Grants (Tiwahe Foundation: Backpacks + Supplies for Fall Indian Education/Open House w/Indian Education)	\$ 2,500.00	n/a
Private Grants		n/a
Tribal Funding		n/a

n/a	n/a	n/a
n/a	n/a	n/a
Total Expenses	#ERROR!	

Area of Focus	Explanation of Area of Focus
Area 1	Support postsecondary preparation for pupils
Area 2	Support the academic achievement of American Indian students
Area 3	Make curriculum relevant to the needs, interests, and cultural heritage of American Indian pupils
Area 4	Provide positive reinforcement of the self-image of American Indian pupils
Area 5	Develop intercultural awareness among pupils, parents, and staff
end of worksheet	