

		n/a
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Total Expenses	#ERROR!	

American Indian Education Aid Budget Workbook

American Indian Education Aid Workbook Directions

This workbook is a required component of the American Indian Education Aid (AIEA) program. It contains six tabs. Carefully review the directions for each tab below prior to completion.

Tab 1: Directions - Read First

Directions for the use of each tab.

Tab 2: Example Budget

This is an example of what an AIEA budget could look like. It is a reference for informing the completion of Tab 3.

Tab 3: Budget Worksheet

This worksheet is **Required**. Users must cite the goods and services that AIEA will pay for. These goods and services must be clearly reflected within the AIEA application's program plan narrative(s). The user must cite the amount of aid to support the goods or services. See additional details below.

Row 1: The user must type the name of the district, charter school, cooperative, or Tribal contract school.

Row 2: The user must type the district or school's identifying number.

Row 3: Do not change the Title of the Program.

Row 4: The user must type the district, charter, or Tribal contract school's AIEA award estimate for the specified year. This amount can be found on the Office of American Indian Education website each school year.

Row 5: This is the year the funding period represents, until June 30 of that school year.

Column C, Budget Amount: The user types directly into this column. This column must cite the goods and services that AIEA will pay for, including salaries and any contracted services. All items in this column must be clearly reflected within each AIEA application program plan narrative(s).

Column D, FTE: The user types directly into this column. This column must cite full time equivalent (FTE) that AIEA will pay for, including salaries and any contracted services. All items in this column must be clearly reflected within each AIEA application program plan narrative(s).

Column E, Specify Focus Area (1-6): The user types directly into this column. The user must indicate the area of focus that the cited expense in Column C is aligned to. Users may type directly into the section. See the *Example budget* for reference.

Column F, Description for Budget Line: The user types directly into this column. The user must indicate the area of focus that the cited expense in Column C is aligned to. Users may type directly into the section. See the *Example budget* for reference.

Row 46: This is the automatic calculation of the total of all budget items. It will add up for the user.

Tab 4: Example Supplement

If a district, charter, or Tribal contract school spends more than 50% of their AIEA on salaries then they are required to fill out a Budget Supplement that cites **specific** additional funds that are used to support American Indian education programs. This is an example of various funding opportunities outside of AIEA that can be used to support your American Indian education programs. It is a reference for informing the completion of Tab 5.

Tab 5: Budget Supplement

Row 1, A-C: This is the title of the worksheet. Do not edit.

Column A, Funding Sources: The user types directly into this section. Cite each additional funding source that is used to support the AIEA program with the **specific dollar amount**. See *Example Supplement*.

Column B, Amount of Funding: The user types directly into this section, citing the amount the funding source provides to augment the AIEA program. This column will automatically sum inputted amounts.

Row 28, B: This is the sum of all the budgetary amounts the user inputted in Column B.

Tab 6: Areas of Focus

This tab contains a list of the Areas of Focus. It is for reference only. Do not remove or edit.

Acronyms Used in this Document

AIEA: American Indian Education Aid

ARP: American Rescue Plan

ESSER: Elementary and Secondary School Emergency Relief

FTE: Full Time Equivalent

GEER: Governor's Emergency Education Relief

JOM: Johnson O'Malley

UFARS: Uniform Financial Accounting and Reporting Standards

Additional Funding That Supports American Indian Education		SY2024-25 FY25
Funding Source(s)	Amount of Funding	n/a
GEERS		n/a
ARP		n/a
ESSER		n/a
Title I, Part A (targeted services for K-5 American Indian students: Academic Enrichment)	\$ 88,000.00	n/a
Title II		n/a
Title III		n/a
Title IV, Part A		n/a
Title IV, Part B (21st Century)		n/a
Title VI		n/a
Title VII (Impact Aid)		n/a
JOM		n/a
Achievement and Integration (2 FTE Indian Education Cultural Liaisons, K-5)	\$ 120,000.00	n/a
Public Grants (Tiwahe Foundation: Backpacks + Supplies for Fall Indian Education/Open House w/Indian Education)	\$ 2,500.00	n/a
Private Grants		n/a
Tribal Funding		n/a

n/a	n/a	n/a
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n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
n/a	n/a	n/a
Total Expenses	#ERROR!	

Area of Focus	Explanation of Area of Focus
Area 1	Support postsecondary preparation for pupils
Area 2	Support the academic achievement of American Indian students
Area 3	Make curriculum relevant to the needs, interests, and cultural heritage of American Indian pupils
Area 4	Provide positive reinforcement of the self-image of American Indian pupils
Area 5	Develop intercultural awareness among pupils, parents, and staff
end of worksheet	