

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

X TRANSFER AMENDMENT APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Federal Program	8/18/2014	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
255-E-13-6118-00-001-4-24-827	Title II A (TEA/Prin TRN)	3,841.06	3,125.00	6,966.06
255-E-13-6118-00-041-4-24-827	Title II A (TEA/Prin TRN)	4,691.07	1,375.00	6,066.07
255-E-13-6118-00-102-4-24-827	Title II A (TEA/Prin TRN)	3,310.07	2,375.00	5,685.07
255-E-11-6119-00-041-4-24-827	Title II A (TEA/Prin TRN)	19,672.25	(6,875.00)	12,797.25
TOTAL EXPENDITURE		31,514.45	-	31,514.45

Reason: extra duty pay for CILT Meetings

ORIGINATOR: <i>M. Taylor</i>	DATE: 8/18/2014
ORGANIZATIONAL MANAGER: <i>[Signature]</i>	DATE: 8/18/2014
PROGRAM DIRECTOR (IF APPLICABLE): <i>[Signature]</i>	DATE: <i>[Signature]</i>
BUSINESS MANAGER: <i>[Signature]</i>	DATE: 8/18/2014
BOARD OF TRUSTEES APPROVAL: <i>[Signature]</i>	DATE: <i>[Signature]</i>