

Tigert Middle School

17-009v5 - GMP
DATE: February 21, 2018
LOCATION: Soda Springs, Idaho
ARCHITECT: GPC Architects
DURATION (yrs): 1.0
SITE ACREAGE: 6.4
SQUARE FOOTAGE: 27,639

					BREAKOUTS			ALTERNATES	
#	Description	Subcontractor	Base Price	Breakout #1 - ALLOWANCES	Breakout #2 - SITE	Breakout #3 - BUILDING	Alt #1 - Operable Panel Partition	Alt #2 - Parking Lot Slurry Seal	
1	ALLOWANCES  Weather Conditions Allowance	Alle	\$15,000	\$15,000	\$0	\$0	\$0	\$0	
1	Weather Conditions Allowance SITE WORK (ROUGH)	Allowance	\$15,000 \$500,672	\$15,000 \$0	\$500,672	\$0	\$6,500	\$16,750	
5 6	Temporary Site Construction Requirements Survey, Layout and Staking	Detailed Breakdown  Detailed Breakdown	\$15,969 \$8,667		\$15,969 \$8,667				
7	Earthwork, Utilities & Paving	A+ Contractors	\$253,368		\$253,368			\$16,750	
8	Demolition SITE WORK (FINISH)	Rhodehouse Construction	\$222,668 \$95,393	\$0	\$222,668 \$95,393	\$0	\$6,500 \$0	\$0	
15	Chain Link Fencing & Gates	Mountain States Fence	\$18,060	<b>40</b>	\$18,060	Ψ0	40	40	
16 17	Landscaping & Irrigation Site Furnishings & Equipment	Trail Creek Nursery  Detailed Breakdown	\$38,033 \$3,800		\$38,033 \$3,800				
18	Site Concrete	A+ Contractors	\$35,500		\$35,500				
21	STRUCTURE  Building Concrete	Richardson Concrete	\$1,170,405 \$260,155	\$0	\$0	\$1,170,405 \$260,155	\$3,800	\$0	
23	Building Masonry	JL England Masonry	\$531,600			\$531,600			
25 27	Steel Framing Seismic Joint Assemblies	Intermountain Erectors (NOT APPLICABLE)	\$371,150			\$371,150	\$3,300		
28	Misc. Rough Carpentry	Detailed Breakdown	\$7,500			\$7,500	\$500		
30	ENCLOSURE  Dampproofing	Headwaters Self-Perform	\$440,895 \$5,700	\$0	\$0	\$440,895 \$5,700	\$0	\$0	
31	Building Insulation	BDI Insulation	\$12,457			\$12,457			
32 33	Roofing & Sheet Metal EIFS	Smith Roofing DCR Exteriors	\$360,178 \$10,020			\$360,178 \$10,020			
35	Skylights	(SEE LINE #37)	***			¢14.440			
36 37	Joint Sealants Glass & Glazing	Detailed Breakdown Precision Glass	\$14,410 \$38,130			\$14,410 \$38,130			
46	INTERIOR FINISHES	B + 11 + 12 + 14	\$802,667	\$0	\$0	\$768,023	\$0	\$0	
46 47	Temporary Building Construction Requirements  Casework & Countertops	Detailed Breakdown Interwest Wood Design	\$31,630 \$132,531			\$31,630 \$132,531			
48 49	Doors, Frames & Hardware  Coiling Doors & Grilles	ABS	\$105,883 \$4,400			\$105,883 \$4,400			
50 50	Metal Framing & Drywall Systems	Quality Overhead Door Hatch Companies	\$4,400 \$107,100			\$4,400 \$107,100			
51 52	Tile Acoustical Ceilings	Mesa Tile & Stone Hatch Companies	\$31,659 \$30,885			\$31,659 \$30,885			
52	Resilient Flooring & Carpet	United Concrete Polishing	\$30,885 \$24,762			\$30,885 \$24,762			
54 55	Hardwood Gymnasium Flooring FRP	Soriano Floor Finishing  Detailed Breakdown	\$97,000 \$2,500			\$97,000 \$2,500			
56	Painting & Water Repellent	Aspen Painting	\$60,000			\$60,000			
57 58	Concrete Finishing Resinous Flooring	Detailed Breakdown Consurco	\$2,060 \$32,723			\$2,060 \$32,723			
59	Acoustical Systems	Detailed Breakdown	\$104,890			\$104,890			
60	Fluid-Applied Athletic Flooring SPECIALTIES	Croft-Beck Floors	\$34,644 \$105,085	\$0	\$0	\$105.085	\$29,970	\$0	
62	Educational Specialties	Detailed Breakdown	\$6,250	Ţ,	ų,	\$6,250	Ψ=5/5/3	Ψ.	
63 64	Building Specialties Signage	SBI Contracting SBI Contracting	\$58,420 \$4,775			\$58,420 \$4,775			
65	Lockers & Benches	Norcon Industries	\$35,640			\$35,640			
66	Operable Panel Partition  EQUIPMENT		\$148,807	\$0	\$0	\$148,807	\$29,970 \$0	\$0	
77	Gymnasium Equipment, Curtain Divider & Mat Hoists	Norcon Industries	\$86,729			\$86,729			
80 81	Bleachers Wrestling Mat Hoist	Norcon Industries (SEE LINE #77)	\$62,078			\$62,078			
02	MEP SYSTEMS	Data Said Book day	\$940,727	\$0	\$0	\$940,727	\$1,500	\$0	
83 84	Fire Sprinklers Plumbing	Detailed Breakdown  Mountain West Mechanical	\$82,079 \$263,528			\$82,079 \$263,528			
85 86	HVAC Electrical	Lewis Corporation  Arco Electric	\$247,750			\$247,750 \$347,370	\$1,500		
86	SPECIAL SYSTEMS	Arco Electric	\$347,370 \$0	\$0	\$0	\$347,370	\$1,500	\$0	
92	Special Systems CONTINGENCY	(SEE LINE #86)	\$241,702	\$50,000	\$27,000	\$162,367	\$0	\$0	
3.0%	CMGC Construction Contingency		\$191,702	\$50,000	\$27,080 \$27,080	\$162,367	\$0	<b>\$</b> U	
LS	Owner Contingency	Allowance	\$50,000	\$50,000	14%	85%			
	Subtotal		\$4,461,353	\$65,000	\$623,145	\$3,736,309	\$41,770	\$16,750	
	GENERAL CONDITIONS	BASED ON	SUB TOTAL				SUB TOTAL	SUB TOTAL	
REQUIRED	GENERAL CONDITIONS	Carried from 'GC's' Tab	\$474,873	\$0	\$67,080	\$402,206	\$0	305 101712	
	Subtotal (with General Conditions)		\$4,936,226	\$65,000	\$690,225	\$4,138,515	\$41,770	\$16,750	
	INSURANCE, BONDS, AND BUILDERS RISK	BASED ON	SUB TOTAL				SUB TOTAL	SUB TOTAL	
REQUIRED	GL, DESIGN & POLLUTION INSURANCE PAYMENT AND PERFORMANCE BOND	\$5,275,916 \$5,275,916	\$20,048 \$43,224	\$0 \$0	\$2,832 \$6,106	\$16,981 \$36,610	\$168.32 \$363	\$67.50 \$146	
	BUILDER'S RISK INSURANCE	\$5,275,916	BY OWNER		1.,		,	, -	
	Subtotal (with GC's & Insurance)		\$4,999,499	\$65,000	\$699,163	\$4,192,106	\$42,301	\$16,963	
RATE	CONTRACTOR'S FEE	BASED ON	SUB TOTAL				SUB TOTAL	SUB TOTAL	
LS	CMGC PRE-CONSTRUCTION FEE	LS	\$39,000	\$0	\$5,509	\$33,032	\$0	\$0	
4.50%	CMGC CONSTRUCTION FEE	\$4,999,499	\$237,416	\$0	\$33,537	\$201,086	\$1,993	\$799	
	Subtotal (with GC's, Insurance, & Fee)		\$5,275,916	\$65,000	\$738,209	\$4,426,224	\$44,294	\$17,762	
			te Amount	Breakout #1	Breakout #2	Breakout #3	Alt #1	Alt #2	
	Construction Estimate Total	\$5,275,916		\$65,000	\$738,209	\$4,426,224	\$44,294	\$17,762	
	\$/SF	\$190.89	<u> </u>						
RATE LS	OWNER SOFT COSTS & CONTINGENCY OWNER SOFT COSTS	BASED ON LS	SUB TOTAL \$780,176	SUB TOTAL \$0	SUB TOTAL \$110,207	SUB TOTAL \$660,790	SUB TOTAL	SUB TOTAL	
LS	OWNER SUFI COSTS OWNER CONTINGENCY	LS	\$333,988	\$0 \$0	\$47,179	\$282,880			
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	Subtotal (with Owner Soft Costs)		\$6,390,080	\$65,000	\$895,595	\$5,369,894	\$0	\$0	
		Estimat	te Amount	Breakout #1 -	Breakout #2 - SITE	Breakout #3 - BUILDING	Alt #1	Alt #2	
	Project Estimate Total	\$6.39	90,080	\$65,000	\$895,595	\$5,369,894	\$44,294	\$17,762	
	\$/SF		- 3,000	1.5/000			+,== -	,,. <del>-</del>	
		Target Budget	(Over) / Under		\$141,039 Cost per Acre	\$194.29 Cost per SF			
	Project Budget Target	\$6,500,000	\$109,920		- 355 pc. / 1616	pc. 51			
	\$/SF		<u></u> ]						
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