



Consent Item

Date: September 9, 2024

Division: Finance

Subject: Consider Approval of 2023 Bond First-Sale Student Information System (SIS) – Cooperative Contract(s) (TC02)

Background Information:

- The Board of Trustees approved ESC Region 19 RFP #17-7247 Allied States Cooperative – Student and Finance Systems – Skyward on March 20, 2023, for a three-year agreement through August 31, 2026.
- During the Enterprise Resource Planning (ERP) negotiation process, Skyward provided an advantageous pricing commitment for the Qmlativ SIS product.
- Qmlativ SIS is the next generation of the District's current Skyward SIS and is the companion product to the District's new ERP solution. There are approximately 80 current Qmlativ SIS Texas districts.
- The Qmlativ Student Management Suite Core package includes Student Management, Behavior Management, Family and Student Access, Graduation Requirements, Gradebook, Health Services, and Professional Development Center and Student Interventions.

Administrative Consideration:

- In late June, the Qmlativ SIS product was evaluated, and a full-day demonstration was provided to a diverse SIS stakeholder group.
- Skyward has been heavily involved with the Texas Ed-Fi transition, and it would be beneficial to the Ed-Fi submission process to have the same vendor for both the ERP and SIS systems.
- District leadership is proposing an implementation project with a target "go live" prior to the start of the 2026-2027 school year (i.e., July/August 2026).
- Funds for this project will come from the 2023 Technology Bond Funds.
- Estimated expenditures:
 - The vendor is providing a 100% discount on the Student Management Suite Qmlativ Migration proposal related to the Qmlativ Transition Plan services and training.
 - Through the transition period, the vendor will maintain the current Lewisville ISD annual license fee rates (approximately \$573K) for the SIS software until August 31, 2026.
 - After the locked fee period, the new annual license fee rate (priced per student) for the Qmlativ SIS is approximately a 2% increase of the current SMS 2.0 Software Recurring Fees.

- The estimated expenditures are not inclusive of any additional staffing needs to help implement this project. These will be presented at a future Board meeting.
- This procurement complies with Section 44.031 of the Texas Education Code.

Recommendations:

- That the Lewisville ISD Board of Trustees approves the use of LISD-eligible cooperative contract(s) for the Student Information System (SIS) and the associated vendor.

Timeline/Report:

- Term: Upon approval