



Northwest Arctic Borough School District

FY25 Budget Development Schedule

<u>Date</u>	<u>Budget Process</u>
November	Directors/Departments are given their budget workbooks to use to develop their budgets for the next year
Early to Mid-December	Final Student Count is Verified by DEED from October 2023 Count.
Mid-December	Funding for FY24 school year is verified by DEED. Will inform NWAB of any changes.
January 1, 2024	Budgets due back from Directors/Departments
By February 1, 2024	Personnel and fixed costs are projected for FY25. Superintendent and Administration develop a preliminary budget.
February, 2024	Administration reviews, discusses, adjusts preliminary budget before Board presentation.
March, 2024	FY25 Operating Budget is presented to the School Board and adjusted at budget work session
March, 2024	Joint Session with Northwest Arctic Borough School District and Northwest Arctic Borough
April, 2024	FY25 Proposed Operating Budget is presented to the School board at the Regular School Board Meeting; as per Board Policy BP3000, the Board must adopt the annual budget by May 1 st
By May 1, 2024	Submit Adopted FY25 District Operating Budget to the Northwest Arctic Borough Mayor and Assembly
By July 15, 2024	Submit Adopted FY25 District Operating Budget to the State of Alaska Department of Education and Early Development

THIS SCHEDULE WILL CHANGE BASED ON THE APPROVED BOARD MEETING SCHEDULE AND DISTRICT NEEDS.

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