



Property Tax Levy Comparison

Fund	Levy Component	Payable 2025 for FY2026	Payable 2026 for FY2027	Change (\$)	Change (%)
General Fund	* 1st Tier RMV Referendum	\$ 4,364,199	\$ 4,406,335	\$ 42,136	0.97%
	* 2nd Tier RMV Referendum	10,495,425	11,171,497	676,072	6.44%
	* Unequalized RMV Referendum	6,587,854	6,788,055	200,201	3.04%
	1st Tier Local Optional	2,841,745	2,869,225	27,480	0.97%
	2nd Tier Local Optional	4,022,653	4,061,492	38,839	0.97%
	Equity Levy	656,765	662,627	5,862	0.89%
	* Capital Projects Referendum	9,184,594	9,470,865	286,271	3.12%
	OPEB PAYGO	1,707,072	1,865,010	157,938	9.25%
	Operating Capital	1,661,683	1,696,518	34,835	2.10%
	Alt. Teacher Comp (Q Comp)	791,617	799,519	7,902	1.00%
	Achievement & Integration	419,363	419,907	544	0.13%
	Reemployment	30,000	100,000	70,000	233.33%
	Career & Technical Education	297,642	323,165	25,523	8.58%
	Safe Schools	341,546	344,844	3,298	0.97%
	Safe Schools Intermediate 287	142,311	143,685	1,374	0.97%
	Building Lease Levy	2,337,743	2,386,897	49,154	2.10%
	Long-Term Facilities Maintenance	9,997,582	10,799,019	801,437	8.02%
	Adjustments - RMV	624,319	77,508	(546,811)	(87.59%)
	Adjustments - NTC	(367,450)	(168,092)	199,358	(54.25%)
	Adjustments - Abatement	366,433	803,492	437,059	119.27%
	Total General Fund Levy	56,503,096	59,021,568	2,518,472	4.46%
Community Service Fund	Basic Community Education	349,681	349,681	-	0.00%
	Early Childhood Family Education	330,050	298,638	(31,412)	(9.52%)
	Home Visiting	9,450	9,600	150	1.59%
	Adults with Disabilities	8,750	8,431	(319)	(3.65%)
	School-Age Care	660,000	750,000	90,000	13.64%
	Abatement Adjustments	6,023	15,654	9,630	159.89%
	Other Adjustments	171,948	(29,305)	(201,253)	(117.04%)
	Total Community Service Fund Levy	1,535,903	1,402,700	(133,203)	(8.67%)
Debt Service Fund	* Debt Service - Voter Approved	6,997,054	11,091,098	4,094,044	58.51%
	Debt Service - Long-Term Facilities Maintenance	11,011,043	8,043,473	(2,967,570)	(26.95%)
	Debt Service - Capital Notes	446,896	456,226	9,330	2.09%
	Debt Excess	(664,479)	(862,959)	(198,480)	29.87%
	Abatement Adjustments	118,652	208,081	89,429	75.37%
	Total Debt Service Fund Levy	17,909,166	18,935,919	1,026,753	5.73%
Total Property Tax Levy		\$ 75,948,166	\$ 79,360,187	\$ 3,412,021	4.49%

Notes:

1) Levy components preceded by "*" are voter-approved.

2) Values within the "Payable 2025 for FY2026" column are representative of the certified levy for taxes payable in 2025 plus county auditor adjustments.