



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: **DISCUSSION OF AND REQUEST FOR APPROVAL OF 2021-2022 BUDGET AMENDMENT #1**

DATE: July 27, 2021

Attached is a summary of the recommended Budget Amendment #1 for the 2021-2022 budget.

The net result of the amendment is as follows:

Net decrease in Fund Balance – General Fund (\$15,976,658)

Please be advised, these are changes in estimated budgeted funds, to fund items as noted on attached.

Administrative Recommendation:

Approval of 2021-2022 Budget Amendment #1.