



## UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

**TOPIC:** Approval of Budget Amendment

**SUBMITTED BY:** Samuel D. Flores **OF:** Comptroller

**APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:** \_\_\_\_\_

**DATE ASSIGNED FOR BOARD CONSIDERATION:** March 17, 2020

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the budget amendment presented.

**RATIONALE:**

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

**BUDGETARY INFORMATION:**

As approved in the 2019-2020 budget by the Board of Trustees.

**BOARD POLICY REFERENCE AND COMPLIANCE:**

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT  
BUDGET AMENDMENT  
FOR THE MONTH OF MARCH, 2020

<u>DEPT/ORGANIZATION</u>						<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>	
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<b>PLANT MAINTENANCE - BA 20-03</b>									
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<u>EXPENDITURES</u>									
1990	81	058	99	262	662900	Construction & Improvements	\$ -	\$ 1,500,000	\$ 1,500,000
1990	51	900	99	000	639999	Supplies & Materials	1,500,000	-	(1,500,000)
<b>EXPENDITURES TOTAL</b>							<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>

To correct proper coding. **No effect on FUND BALANCE.** Requested by Mr. Samuel D. Flores, Comptroller.