

**BUDGET AMENDMENT
2023-2024
August 28, 2024**

**FUND 240 - FOOD SERVICE
REVENUE**

REVENUE	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
5700 LOCAL & INTERMEDIATE REVENUES	375,020		375,020
5800 STATE PROGRAM REVENUES	135,480		135,480
5900 FEDERAL PROGRAM REVENUES	928,295		928,295
7900 OTHER RESOURCES			0
3700 BUDGETARY FUND BALANCE	157,120	102,880	260,000
TOTAL CHANGE IN REVENUE	1,595,915	102,880	1,698,795

JUSTIFICATION:

3700 Utilize fund balance for 23-24 school needs

**FUND 240- Food Service
EXPENDITURES**

EXPENDITURES	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
35 Food Service	1,556,015	92,880	1,648,895
51 maintance	39,900	10,000	49,900
			-
TOTAL CHANGE IN EXPENDITURES	1,595,915	102,880	1,698,795

JUSTIFICATION:

3700 utilize fund balnace for 23-24 school needs