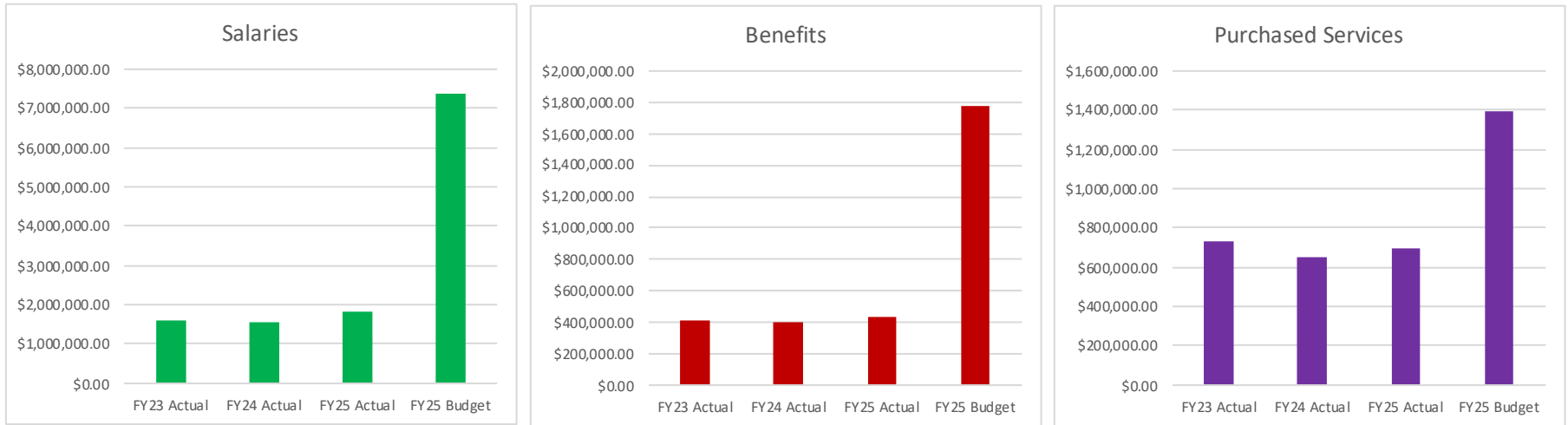


Hinckley-Big Rock CUSD 429 Q1 Expense Review



	FY23 Actual	FY24 Actual	FY25 Actual	FY25 Budget	Variance
Salaries	\$1,615,866.36	\$1,576,803.39	\$1,837,716.28	\$7,363,097.00	24.96%
Benefits	\$416,361.08	\$404,760.22	\$439,370.62	\$1,772,417.00	24.79%
Purchased Services	\$728,303.77	\$652,793.11	\$699,415.22	\$1,399,232.00	49.99%
Supplies	\$216,989.06	\$237,507.30	\$193,591.54	\$732,590.00	26.43%
Capital Outlay	\$154,318.56	\$154,811.12	\$1,272,052.07	\$2,629,196.00	48.38%
Other Objects	\$178,296.03	\$155,656.20	\$141,495.69	\$1,602,452.00	8.83%
Non-Capital Outlay	\$54,237.68	\$76,299.43	\$38,211.46	\$105,750.00	36.13%
Total	\$3,364,372.54	\$3,258,630.77	\$4,621,852.88	\$15,604,734.00	29.62%