

Annette Island School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	AISD Campus Exterior and Utility Infrastructure Replacement This project will replace deteriorated exterior and site infrastructure serving the school campus. Work includes replacement of the 1970s asbestos-cement water main, which has failed at least three times and serves the high school, middle school, and other campus facilities. The new water system will include building services, hydrant improvements, drainage modifications, and restoration of affected pavement and site areas. The project will also replace failing roof gutters at Metlakatla High School and deteriorated exterior canopy columns at the Metlakatla Middle and Elementary Schools to maintain safe, reliable building access and protect the facilities from further damage.	X	\$3,000,000
2	D	District-Wide Security Camera Upgrades: The majority of the District's security cameras are becoming obsolete, preventing viewing of critical areas of the District. This project will replace aging cameras with upgrades that will connect to the new Gentec server.	No	\$100,000
3	D	District-Wide HVAC Controls Upgrade: The Trane HVAC control system is 10-15 years old and is becoming very difficult to upgrade firmware or to effectively control the heat in the three main schools. This project includes replacing the main building control systems, individual control devices, and mechanical louvers and vents.	No	\$150,000
4	F	District File Storage Building: Construct a dedicated records storage facility to consolidate, organize, secure, and protect district administrative, financial, personnel, facility, and historical records. The facility will provide appropriate long-term storage conditions, improve records management and retrieval, and relieve file-storage demands within existing district buildings. The project will be funded entirely by the district.	No	\$250,000

FY 2028 TOTAL \$3,500,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	Middle School/ Elementary School New Gymnasium: A new middle school and elementary school gymnasium is needed to support the physical education programs and for middle school activities. Currently, the high school gym is overbooked and over used. In addition, the elementary cafeteria is too small for PE activities. This project will create a new gymnasium for the middle school and elementary.	X	\$5,000,000

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6	C	High School Annex Exterior and Interior Renovation: Project includes replacement of exterior siding, exterior doors and entryways, upgrade exterior lighting, and repair of foundation and crawlspace insulation. Interior will need to be upgraded for a centralized life-skills program, including Home Economics. This includes classroom space, storage spaces, and upgraded bathrooms.	X	\$250,000
7	C	Elementary School Annex (Music Annex) Exterior and Interior Renovation: Project includes replacement of exterior siding, exterior doors, removal of asbestos skirting, and roof repair or replacement. In addition, fire system upgrades for compliance will be needed. Interior will need to be upgraded for a centralized Cultural classroom to support the District's Tsimshian Cultural Program.	X	\$350,000
FY 2029 TOTAL				\$5,600,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
8	C	Middle School Exterior Renovation: This project includes replacement of exterior siding, roof, rainwater runoff system, and foundation repair work to address dipping roof line.	X	\$1,000,000
9	C	Elementary School Exterior Renovation: This project includes replacement of exterior siding on the upper wing, installation of storm-break and canopy over the Pre-K playground.	X	\$500,000
FY 2030 TOTAL				\$1,500,000.00

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10	C	High School ADA Access Ramp: The only access to the stage, located in the gym space, is by steps. The elevator lift has never functioned properly and is located in an area that is not accessible to students or the public during events. This project includes installing an ADA ramp to the stage from the hallway.	No	\$250,000
FY 2031 TOTAL				\$250,000

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11	D	District Baseball/ Softball Field Upgrades: The District only has one field for outdoor PE activities. This is the baseball field, which is only usable part of the school year when it is not raining. The current outfield is grass over muskeg. This creates an unsafe and unusable field 90% of the school year. This project requires that the entire outfield and baselines be mucked out, up to 6 feet deep of muskeg. Then, backfilled with suitable material for stability and longevity. Finally, turf, fencing, backstop, lighting, and bleachers will be installed. This field will also serve as a softball/ baseball field to support the high school's sports program, after school outdoor activities, and summer programs.	X	\$5,000,000.00
FY 2032 TOTAL				\$5,000,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
12	D	High School Fuel Tank Upgrades: The high school fuel tanks were originally installed in the early 1970's. They are in an enclosed fuel bunker with a gravel floor. There is no access into the bunker, except through the roof eave. This creates a safety hazard with serving and filling the tanks. The roof is in need of repair or replacement. A build-out, that contains a separate fuel tank, needs to be removed and the soil needs to be remediated for potential contaminants.	X	\$250,000
13	D	Playground Equipment Replacement: The current playground equipment is reaching the end of its useful life cycle and needs replacement. In addition, fall protection needs to be installed for student safety reasons.	X	\$200,000
FY 2033 TOTAL				\$450,000

Adopted **August 18, 2026** at a duly convened meeting of the Annette Island School District Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent

Date

School Board President

Date