



Medford Public School
ISD #763

**Medford Public Schools
2016-2017 Revised Budget
(ADM – 872)
Approved: December 19, 2016**

<u>Revenue</u>	<u>17 REV</u>
01 General Fund	(8,652,945.69)
02 Food Service	(524,100.00)
04 Community Service	(230,128.00)
06 Building Construct.	(1,053,615.50)
07 Debt Service Fund	(902,726.00)
08 Trust Fund	(11,750.00)
Total	(11,375,265.19)

<u>Expenditure</u>	<u>17 REV</u>
01 General Fund	8,396,513.06
02 Food Service	519,100.00
04 Community Service	239,200.00
06 Building Construct.	138,000.00
07 Debt Service Fund	928,902.00
08 Trust Fund	14,400.00
Total	10,236,115.06