

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: April 24, 2025

Agenda Item: L.2

Board Goal: Student Achievement

Subject: Consideration and possible approval of the purchase of Instructional Materials and Start-up Expenses for the Fall 2025 Opening of Ramage Elementary School

Administrator Responsible/Position: Marivel Sedillo, Deputy Superintendent / Chief Academic Officer
Dr. Michael Watson, Deputy Academic Officer

A. Purpose of Agenda Item:

☒ Action needed ☐ Information only ☐ Receive input

B. Authority for This Action:

☒ Local Policy: ☐ Law or Rule ☐ N/A

C. Goal or Need Addressed: The goal of this agenda item is to authorize the use of 2023 Bond Funds to purchase instructional materials for the Fall 2025 opening of Ramage Elementary School.

D. Summary:

- ☐ Previous board action relating to this item: N/A
☐ Future action anticipated: N/A
☐ Background information: As we prepare for the opening of Ramage Elementary School, the District will need to purchase instructional materials to support instructional programs at RES.

E. Comments Received:

☒ Cabinet ☐ DLT ☐ FBOC ☐ Teacher Org. Reps. ☒ Other: C&I

F. Administrative Recommendation: The administration recommends approval of the purchase of start-up instructional materials and necessary start-up supplies associated with FF&E for Ramage Elementary School.

Advantages and benefits of this proposal: Ramage Elementary School will have the appropriate materials for instruction when they open in the fall of 2025.

Expected results in terms of student benefit/achievement: Students will have the necessary materials for learning.

Effect of this action on other parts of the system: Opening Ramage Elementary School will relieve other campuses of increasing enrollment.

Consequences of not approving this recommendation: Teachers and students at Ramage Elementary will not have the necessary materials for learning.

G. Fiscal Impact and Cost: \$831,664.21

☐ Budget ☒ 2023 Bond ☐ Grant/Special Funds: ☐ Other

☐ Budget Amendment Needed

Prior Year Spending: N/A

Reasons for rejecting alternatives: N/A

Future/Ongoing: This is a one-time start-up purchase

H. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action: Marivel Sedillo, Dr. Michael Watson

Evaluation method and time line: Timeline for purchasing will be late spring to have materials delivered in summer

Next report to the board: N/A

I. Suggested Motion:

I move that the Hays CISD Board of Trustees approve the 2023 Bond purchase of instructional materials and start-up expenses for the fall 2025 opening of Ramage Elementary School, for an estimated amount not to exceed \$831,664.21, as presented.