



**KELLER
INDEPENDENT
SCHOOL
DISTRICT**

STAFFING PLAN

2005 - 2006

(Amended 4/11/05)

Enrollment Projections

Elementary Schools / Intermediate Schools

Middle Schools / High Schools

KISD STAFFING PLAN

Keller ISD
Staffing Plan 2005-2006

	Individual Listing 2004-2005	Positions Required 2004-2005	Individual Listing 2005-2006	Positions Required 2005-2006	Increase (+) or Decrease (-)
GENERAL ADMINISTRATION					
Superintendent of Schools		1		1	0
Deputy Superintendent		1		0	-1
Assist. Superintendents		4		.5	1
Administration	1		1		
Chief Financial Officer	1		1		
Instruction	1		1		
Personnel	1		1		
School Business Operations	0		1		
Executive Director		1		5	4
Curriculum & Instruction	0		1		
Elementary Administration	0		1		
Secondary Administration	0		1		
Special Services	0		1		
Technology	1		1		
Directors		14		17	3
Athletics	1		1		
Career & Technology	0		1		
Communications	1		1		
Elementary Curriculum	1		0		
Finance	1		1		
Fine Arts	0		1		
Guidance/Counseling	1		1		
Health Services	0		1		
Information Services	1		1		
Instructional Technology	1		1		
Library Services	0		1		
Personnel	1		1		
Plant Safety/Security & Demog	0		1		
Prof. Dev./Advanced Placement	1		1		
Purchasing/Warehousing	1		1		
Research, Assess & Prog Eval	0		1		
Risk Manager	1		1		
Secondary Curriculum	1		0		
Special Education	1		0		
Special Programs	1		1		
Coordinators		14		11	-3
Accountant	1		1		
Assessment	1		0		
Fine Arts	1		0		
Language Arts	0		1		
Library Media	1		0		
Natorium Manager	1		1		
Personnel	1		1		
Planning/Security	1		0		
Sp. Services	2		2		
Subject Area	4		4		
Textbooks/Facilities Rental	1		1		
Assistants		6		6	0
Administrative (Supt.)	1		1		
Athletic Director	1		1		
Attendance Officer	1		1		
Sp. Programs Assessment Fac.	1		2		
Professional Dev. Facilitator	2		0		
Testing Facilitator	0		1		
TOTALS		41		45	4

KISD STAFFING PLAN

Keller ISD Staffing Plan 2005-2006	Individual Listing 2004-2005	Positions Required 2004-2005	Individual Listing 2005-2006	Positions Required 2005-2006	Increase (+) or Decrease (-)
SCHOOL ADMINISTRATION					
Principals - High School		4		4	0
Central	1		1		
Fossil Ridge	1		1		
Keller	1		1		
Keller Learning Center	1		1		
Principals - Middle School		4		4.25	0.25
Fossil Hill	1		1		
Hillwood	1		1		
Indian Springs	1		1		
Keller	1		1		
New Middle School '06	0		0.25		
Principals - Intermediate		4		4.25	0.25
Bear Creek	1		1		
Chisholm Trail	1		1		
Parkwood Hill	1		1		
South Keller	1		1		
New Intermediate School '06	0		0.25		
Principals - Elementary		15.25		16.5	1.25
Bette Perot	1		1		
Bluebonnet	1		1		
Florence	1		1		
Freedom	1		1		
Heritage	1		1		
Hidden Lakes	1		1		
Keller-Harvel	1		1		
Lone Star	1		1		
North Riverside	1		1		
Park Glen	1		1		
Parkview	1		1		
Shady Grove	1		1		
Whitley Road	1		1		
Willis Lane	1		1		
Woodland Springs	1		1		
New Elem. - Colleyville	0.25		1		
New Elementary 1 '06	0		0.25		
New Elementary 2 '06	0		0.25		
Assist. Principals - High School		11		16	5
Central	2		5		
Fossil Ridge	4		4		
Keller	5		7		
Assist. Principals - Middle School		7		9	2
Fossil Hill	2		2		
Hillwood	2		3		
Indian Springs	1		2		
Keller	2		2		
Assist. Principals - Intermediate		5		6	1
Bear Creek	1		2		
Chisholm Trail	1		1		
Parkwood Hill	2		2		
South Keller	1		1		
Assist. Principals - Elementary		15		16	1
Bette Perot	1		1		
Bluebonnet	1		1		
Florence	1		1		
Freedom	1		1		
Heritage	1		1		
Hidden Lakes	1		1		
Keller-Harvel	1		1		
Lone Star	1		1		
North Riverside	1		1		
Park Glen	1		1		
Parkview	1		1		
Shady Grove	1		1		
Whitley Road	1		1		
Willis Lane	1		1		
Woodland Springs	1		1		
New Elem. - Colleyville	0		1		

KISD STAFFING PLAN

Keller ISD Staffing Plan 2005-2006	Positions		Positions		Increase (+) or Decrease (-)
	Individual Listing 2004-2005	Required 2004-2005	Individual Listing 2005-2006	Required 2005-2006	
SCHOOL ADMINISTRATION					
Administrative Asst. - High School		1		1	0
<i>Central</i>	1		0		
<i>Keller Learning Center</i>	0		1		
Administrative Asst. - Intermediate		2		1	-1
<i>Bear Creek</i>	1		0		
<i>Chisholm Trail</i>	1		1		
Administrative Asst. - Elementary		1.5		2	0.5
<i>Hidden Lakes</i>	0.5		0		
<i>Shady Grove</i>	1		0		
<i>Lone Star</i>	0		1	(Amended	
<i>Woodland Springs</i>	0		1	April 11, 2005)	
TOTALS		69.75		80	10.25
Asst. Principal Reserve		1		0	-1

KISD STAFFING PLAN

Keller ISD
Staffing Plan 2005-2006

	Individual Listing 2004-2005	Positions Required 2004-2005	Individual Listing 2005-2006	Positions Required 2005-2006	Increase (+) or Decrease (-)
REGULAR EDUCATION					
Classroom Teachers - High School		358.5		394.75	36.25
<i>Central</i>	82		124		
<i>Fossil Ridge</i>	117.25		106.25		
<i>Keller</i>	148.75		154		
<i>Keller Learning Center</i>	10.5		10.5		
Classroom Teachers - Middle School		180.5		194.5	14
<i>Fossil Hill</i>	46.5		46.5		
<i>Hillwood</i>	51.5		55.5		
<i>Indian Springs</i>	33		41.5		
<i>Keller</i>	49.5		51		
Classroom Teachers - Intermediate		151		164	13
<i>Bear Creek</i>	39.5		45		
<i>Chisholm Trail</i>	37.5		37.5		
<i>Parkwood Hill</i>	46		48.5		
<i>South Keller</i>	28		33		
Classroom Teachers - Elementary		446.5		477	30.5
<i>Bette Perot</i>	23		32		
<i>Bluebonnet</i>	34.5		35.5		
<i>Florence</i>	27.5		26.5		
<i>Freedom</i>	25.5		26.5		
<i>Heritage</i>	21.5		22.5		
<i>Hidden Lakes</i>	40		35.5		
<i>Keller-Harvel</i>	29		29		
<i>Lone Star</i>	32.5		36		
<i>North Riverside</i>	32		31		
<i>Park Glen</i>	27.5		28.5		
<i>Parkview</i>	30.5		33.5		
<i>Shady Grove</i>	28.5		22		
<i>Whitley Road</i>	32.5		31.5		
<i>Willis Lane</i>	31		33.5		
<i>Woodland Springs</i>	31		39		
<i>New Elementary - Colleyville</i>	0		14.5		
Specialty Regular Ed. Teachers		131		137	6
<i>Art Teachers - Intermediate</i>	4		4		
<i>Art Teachers - Elementary</i>	15		16		
<i>Band/Choir Teachers - Intermediate</i>	8.5		9		
<i>Music Teachers - Elementary</i>	15		16		
<i>Physical Ed. Teachers - Intermediate</i>	5		6		
<i>Physical Ed. Teachers - Elementary</i>	15		16		
<i>Math Teachers - Intermediate</i>	4		4		
<i>Reading Teachers - Intermediate</i>	4		4		
<i>Reading Teachers - Elementary</i>	18		19		
<i>G/T Teachers - Intermediate</i>	5		5		
<i>G/T Teachers - Elementary</i>	9		9.5		
<i>ESL - Middle School/High School</i>	3		3		
<i>ESL - Intermediate</i>	1		1		
<i>ESL - Elementary</i>	9.5		9.5		
<i>Bilingual - Elementary</i>	6		6		
<i>Bilingual - Intermediate</i>	1		1		
<i>Dyslexia</i>	8		8		
TOTALS		1267.5		1367.25	99.75
Reserve Positions (Classroom Teachers)		7		10	

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Keller ISD
Staffing Plan 2005-2006

	Individual Listing 2004-2005	Positions Required 2004-2005	Individual Listing 2005-2006	Positions Required 2005-2006	Increase (+) or Decrease (-)
SPECIAL EDUCATION					
Secondary Teachers		40		41	1
<i>Central</i>	5		6		
<i>Fossil Ridge H.S.</i>	9		9		
<i>Keller H.S.</i>	9		9		
<i>Keller Learning Center</i>	1		1		
<i>Fossil Hill M.S.</i>	4		4		
<i>Hillwood M.S.</i>	5		5		
<i>Indian Springs M.S.</i>	3		3		
<i>Keller M.S.</i>	4		4		
Intermediate Teachers		20		20	0
<i>Bear Creek</i>	5		5		
<i>Chisholm Trail</i>	5		5		
<i>Parkwood Hill</i>	5		5		
<i>South Keller</i>	5		5		
Elementary Teachers		58		59	1
<i>Bette Perot</i>	2		2		
<i>Bluebonnet</i>	4		4		
<i>Florence</i>	3		3		
<i>Freedom</i>	5		5		
<i>Heritage</i>	4		4		
<i>Hidden Lakes</i>	3		3		
<i>Keller-Harvel</i>	3.5		3.5		
<i>Lone Star</i>	4		4		
<i>North Riverside</i>	4		4		
<i>Park Glen</i>	5		5		
<i>Parkview</i>	4		4		
<i>Shady Grove</i>	3		3		
<i>Whitley Road</i>	4.5		4.5		
<i>Willis Lane</i>	5		5		
<i>Woodland Springs</i>	4		4		
<i>New Elementary - Colleyville</i>	0		1		
Special Ed. Specialists		66		73	7
<i>Adaptive PE</i>	1		1		
<i>Diagnosticians/Assoc. Psychologists</i>	22		25		
<i>Homobound Teacher</i>	1.5		1.5		
<i>In-home Trainer</i>	1		1		
<i>Music Therapists</i>	1		1		
<i>Occupational Therapists</i>	6		6		
<i>Orientation & Mobility Therapist</i>	1		1		
<i>Physical Therapists</i>	3		3		
<i>Spec. Ed. Counselor</i>	1		1		
<i>Speech Therapists</i>	25.5		29.5		
<i>Teacher of Visually Impaired</i>	2		2		
<i>Transition Specialist</i>	1		1		
TOTALS		184		193	9
Reserve Positions (Sp. Services)		2.5		15	12.5
SPECIAL SERVICES					
Athletic Trainers		8		9	1
<i>Central H.S.</i>	2		3		
<i>Fossil Ridge H.S.</i>	3		3		
<i>Keller H.S.</i>	3		3		
TOTALS		8		9	1
HEALTH SERVICES					
Director		1		1	
Nurses		26		28	2
<i>School Nurse (BSN)</i>	4		4		
<i>School Nurse (LVN/RN)</i>	22		24		
<i>Health Aide</i>		2		3	
TOTALS		29		32	3
COUNSELORS					
Counselors (HS)	14		18		
<i>Academic Associates (HS)</i>	3		3		
Counselors (MS)	7		9		
<i>Academic Associates (MS)</i>	3.5		4		
Counselors (IS)	5		7		
Counselors (Elem)	15		16		
Counselor (N. Dir)	2		2		
TOTALS		49.5		59	9.5
Counselor Reserve		1		0	-1
LIBRARIANS					
Librarians (HS)	3		3		
Librarians (MS)	4		4		
Librarians (IS)	3		3		
Librarians (Elem)	15		16		
TOTALS		25		26	1

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Staffing Plan 2005-2006

	Individual Listing 2004-2005	Positions Required 2004-2005	Individual Listing 2005-2006	Positions Required 2005-2006	Increase (+) or Decrease (-)
CLASSROOM AIDES					
High School		31		32	1
Reg. Ed. - CHS	1		2		
Sp. Ed. - CHS	5		5		
Reg. Ed. - FRHS	1		1		
Sp. Ed. - FRHS	10		10		
Reg. Ed. - KHS	2		2		
Sp. Ed. - KHS	9		9		
Reg. Ed. - Keller Learning Center	3		3		
Sp. Ed. - Keller Learning Center	0		0		
Middle School		22.5		22	-0.5
Reg. Ed. - FHMS	1		1		
Sp. Ed. - FHMS	5		5		
Reg. Ed. - HMS	1		1		
Sp. Ed. - HMS	5.5		5		
Reg. Ed. - ISMS	1		1		
Sp. Ed. - ISMS	3		3		
Reg. Ed. - KMS	1		1		
Sp. Ed. - KMS	5		5		
Intermediate School		33		33	0
Reg. Ed. - BCIS	3		2		
Sp. Ed. - BCIS	4		4		
Reg. Ed. - CTIS	3		3		
Sp. Ed. - CTIS	8		8		
Reg. Ed. - PHIS	2		3		
Sp. Ed. - PHIS	5		5		
Reg. Ed. - SKIS	2		2		
Sp. Ed. - SKIS	6		6		
Elementary School		98		97	-1
Reg. Ed. - Belle Perot	1		1		
Sp. Ed. - Belle Perot	3		3		
Reg. Ed. - BES	1		1		
Sp. Ed. - BES	5		5		
Reg. Ed. - FES	1		1		
Sp. Ed. - FES	3		3		
Reg. Ed. - FRES	1		1		
Sp. Ed. - FRES	6		6		
Reg. Ed. - HES	1		1		
Sp. Ed. - HES	5		5		
Reg. Ed. - HLES	2		2		
Sp. Ed. - HLES	4		4		
Reg. Ed. - KHES	2		1		
Sp. Ed. - KHES	5		5		
Reg. Ed. - LSES	2		2		
Sp. Ed. - LSES	6.5		6.5		
Reg. Ed. - NRES	2		1		
Sp. Ed. - NRES	5		5		
Reg. Ed. - PGES	1		1		
Sp. Ed. - PGES	5		5		
Reg. Ed. - PES	3		1		
Sp. Ed. - PES	6		6		
Reg. Ed. - SGES	1		1		
Sp. Ed. - SGES	4		4		
Reg. Ed. - WRES	1		1		
Sp. Ed. - WRES	5		5		
Reg. Ed. - WLES	1		1		
Sp. Ed. - WLES	8		8		
Reg. Ed. - WSES	1		2		
Sp. Ed. - WSES	6.5		6.5		
Reg. Ed. - NES - Colleyville	0		1		
Sp. Ed. - NES - Colleyville	0		1		
TOTALS		184.5		184	-0.5
Instruction Aides Reserve (Reg. Ed.)		0		0	0
Instruction Aides Reserve (Sp. Ed.)		0		12	12

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Keller ISD
Staffing Plan 2005-2006

	Individual Listing 2004-2005	Positions Required 2004-2005	Individual Listing 2005-2006	Positions Required 2005-2006	Increase (+) or Decrease (-)
SECRETARIAL & CLERICAL					
High School		40		43	3
<i>Campus Secretary</i>	4		4		
<i>Receptionist</i>	3		3		
<i>Office Aides</i>	3		4		
<i>Attendance Clerks</i>	8		9		
<i>Counselor Aides</i>	3		3		
<i>Counseling Assistant</i>	3		3		
<i>Registrar</i>	3		3		
<i>Data Clerk</i>	3		3		
<i>Bookkeeper</i>	3		3		
<i>Computer Lab Aide</i>	3		3		
<i>Library Aide</i>	4		5		
Middle School		22.5		23.25	0.75
<i>Campus Secretary</i>	4		4.25		
<i>Office Aides</i>	8		10		
<i>Counseling Assistant</i>	4		4		
<i>Counselor Aide</i>	4		4		
<i>Library Aide</i>	0.5		1		
<i>Lunchroom Monitor (Works 3.5 hrs.)</i>	2		0		
Intermediate School		25.5		28.75	3.25
<i>Campus Secretary</i>	4		4.25		
<i>Office Aides</i>	8		10		
<i>Library Aide</i>	1.5		2.5		
<i>Lunchroom Monitor (Works 3.5 hrs.)</i>	8		8		
<i>Crossing Guard</i>	4		4		
Elementary School		83.25		89.5	6.25
<i>Campus Secretary</i>	15.25		16.5		
<i>Office Aides</i>	30		32		
<i>Library Aide</i>	0		1		
<i>Lunchroom Monitor (Works 3.5 hrs.)</i>	30		32		
<i>Crossing Guard</i>	8		8		
<i>Student Aides (Works up to 4 hours/day)</i>		12		12	
TOTALS		183.25		196.5	13.25

Natorium		9		9	0
<i>Lifeguard</i>	3		3		
<i>Head Swim Instructor</i>	1		1		
<i>Desk Supervisor</i>	2		2		
<i>Swim Instructor</i>	3		3		
TOTALS		9		9	0

KISD STAFFING PLAN

**Keller ISD
Staffing Plan 2005-2006**

	Individual Listing 2004-2005	Positions Required 2004-2005	Individual Listing 2005-2006	Positions Required 2005-2006	Increase (+) or Decrease (-)
CENTRAL ADMINISTRATION					
Superintendent's Office		4		3	-1
<i>Supt. Secretary</i>	1		1		
<i>Deputy Supt. Secretary</i>	1		0		
<i>Admin. Receptionist</i>	1		1		
<i>Admin Production Clerk</i>	1		1		
Assist. Superintendent Secretary		4		5	1
<i>Administration/Student Services</i>	1		1		
<i>Chief Financial Officer</i>	1		1		
<i>Instruction</i>	1		1		
<i>Personnel</i>	1		1		
<i>School Business Operations</i>	0		1		
Executive Director Secretary		3		3	0
<i>Elementary Administration</i>	1		1		
<i>Secondary Administration</i>	1		1		
<i>Technology</i>	1		1		
Director Secretary		9		9	0
<i>Athletic Director</i>	1		1		
<i>Communications</i>	1		1		
<i>Demographics</i>	0.5		0.5		
<i>Guidance/Counseling</i>	1		1		
<i>Personnel</i>	1		1		
<i>Prof. Development</i>	1		1		
<i>Purchasing</i>	1		1		
<i>Special Programs</i>	1		1		
<i>Special Services</i>	1		1		
<i>Technology</i>	0.5		0.5		
Business Office		11		11	0
<i>Accounts Payable</i>	1		1		
<i>Accounts Payable Specialist</i>	1		1		
<i>Activity Fund Accountant</i>	1		1		
<i>Business Office Clerk</i>	2		2		
<i>Payroll Specialists</i>	2		2		
<i>Payroll Supervisor</i>	1		1		
<i>Purchase Order Processor</i>	1		1		
<i>Purchasing Specialist</i>	1		1		
<i>Sick Leave Coordinator</i>	1		1		
Communications		2		2	0
<i>Communication Specialist</i>	1		1		
<i>Web/Communications Specialist</i>	1		1		
Instructional Office		5		5	0
<i>Assessment Coordinators' Secretary</i>	1		1		
<i>Curriculum Coordinators' Secretary</i>	1		1		
<i>Library/Fine Arts Secretary</i>	1		1		
<i>Special Services Records Clerk</i>	1		1		
<i>Special Services Secretary</i>	1		1		
Natatorium		1		1	0
<i>Secretary</i>	1		1		
Personnel Office		4.5		5.5	1
<i>Auxiliary Coordinator</i>	1		1		
<i>Benefits Coordinator</i>	1		1		
<i>Certification Officer</i>	0.5		0.5		
<i>Receptionist</i>	0		1		
<i>Secretary/Image Clerk</i>	1		1		
<i>Substitute Coordinator</i>	1		1		
TOTALS		39		39	0

TECHNOLOGY SPECIALISTS

<i>Systems Analyst</i>	2		3		
<i>Hardware/Software Technicians</i>	22		24		
<i>Instructional Multimedia Facilitator</i>	1		1		
<i>Instructional Technology Trainers</i>	2		2		
<i>Support Specialist</i>	1		1		
<i>System Administrator</i>	1		1		
<i>System Specialist</i>	1		1		
<i>Technical Media Specialist</i>	1		1		
TOTALS		31		34	3

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	Individual Listing 2004-2005	Positions Required 2004-2005	Individual Listing 2005-2006	Positions Required 2005-2006	Increase (+) or Decrease (-)
MAINTENANCE					
Director		2		2	0
Maintenance Director	1		1		
Grounds Director	1		1		
Coordinator		1		1	0
Energy Mgt / Maintenance	1		1		
Secretarial		3		3	0
Maintenance	3		3		
Maintenance Employees		66		68	2
Athletic Projects Foreman	1		1		
Building Mechanic	3		3		
Electricians	5		5		
General Maintenance	6		6		
Groundskeepers	23		23		
Grounds Equipment Mechanic	1		1		
HVAC Technicians	9		10		
Irrigation Maintenance	5		5		
Locksmiths	2		2		
Maintenance Mechanic	2		2		
Major Appliance Repair	1		1		
Painters	3		3		
Plumbers	5		6		
TOTALS		72		74	2

Service Master employee
Service Master employee
Service Master employee

WAREHOUSE					
Supervisor		1		1	0
Other Personnel		6		6	0
Fixed Assets Coordinator	1		1		
Mail Clerk	1		1		
Warehouse Worker	4		4		
TOTALS		7		7	0

HOUSEKEEPING					
Supervisors		3		3	0
Day	1		1		
Night	2		2		
Custodians		168.75		175.5	6.75
Bethel Pent	4		4		
Bluebonnet Elem	4		4		
Florence Elem	4		4		
Freedom Elem	4		4		
Heritage Elem	4		4		
Hidden Lakes	4		4		
Keller-Harvel Elem	4		4		
Loon Star*	4		4		
North Riverside *	4		4		
Park Glen Elem	4		4		
Parkview Elem	4		4		
Shady Grove Elem *	4		4		
Whitley Road Elem	4		4		
Willis Lane Elem *	4		4		
Woodland Springs	4		4		
New Elem - Colleyville	0.25		4		
Bear Creek J.S.	5		5		
Chisholm Trail J.S.	6		6		
Parkwood Hill J.S.	6		6		
South Keller J.S.	4		4		
Fossil Hill M.S.	6		6		
Hillwood M.S.	7		7		
Indian Springs M.S.	6		6		
Keller M.S.	6.5		6.5		
Central High	16		17		
Fossil Ridge High	18		18		
Keller High	15		16		
Natatorium	4		4		
Stadium	1		1		
Education Center	2		2		
Facilities	1		1		
Floater	5		5		
New (4) Schools '05	0		1		
TOTALS		171.75		178.5	6.75

Service Master employee
Service Master employees
Employ 171.55 custodians
(Fund 175.5 custodians)
Incentive Plan
Incentive Plan
Incentive Plan
Incentive Plan

* Incentive plan funds for four (4) custodians but employs only three (3) per campus.

KISD STAFFING PLAN

Keller ISD
Staffing Plan 2005-2006

	Individual Listing 2004-2005	Positions Required 2004-2005	Individual Listing 2005-2006	Positions Required 2005-2006	Increase (+) or Decrease (-)	
FOOD SERVICE						
Director		1		1		Chartwell employee
Chef		1		1		Chartwell employee
Dietician		1		1		Chartwell employee
Coordinator		1		1	0	
Secretarial		1		1	0	
Food Service Employees		182		193	11	
<i>Bette Perot</i>	5		5			
<i>Bluebonnet</i>	5		5			
<i>Florence Elem.</i>	5		5			
<i>Freedom</i>	5		5			
<i>Heritage Elem.</i>	5		5			
<i>Hidden Lakes</i>	5		5			
<i>Keller-Harvel Elem.</i>	5		5			
<i>Lone Star</i>	5		5			
<i>North Riverside</i>	5		5			
<i>Park Glen Elem.</i>	5		5			
<i>Parkview Elem.</i>	5		5			
<i>Shady Grove Elem.</i>	5		5			
<i>Whitley Road Elem.</i>	5		5			
<i>Willis Lane Elem.</i>	5		5			
<i>Woodland Springs</i>	5		5			
<i>New Elementary - Colleyville</i>	0		4			
<i>Bear Creek I.S.</i>	7		8			
<i>Chisholm Trail I.S.</i>	9		9			
<i>Parkwood I.S.</i>	9		9			
<i>South Keller I.S.</i>	6		6			
<i>Fossil Hill M.S.</i>	8		9			
<i>Hillwood M.S.</i>	7		9			
<i>Indian Springs M.S.</i>	6		6			
<i>Kellar M.S.</i>	7		8			
<i>Central High</i>	11		13			
<i>Fossil Ridge High</i>	14		14			
<i>Keller High</i>	14		14			
<i>Flosters</i>	9		9			
TOTALS		184		195	11	

District Employees:

Central Administrators	41	45
Campus Administrators	69.75	80
Regular Ed. Teachers	1267.5	1367.25
Special Ed. Teachers	184	193
Other Campus Professionals	111.5	126
Paraprofessionals	394.75	407.5
Natatorium	9	9
Technicians	31	34
Maintenance/Warehouse	76	81
Custodians	168.75	178.5
Food Service	181	195
Total	2534.25	2716.25

Reserve Reg. Ed. Teachers	7	10
Reserve Sp. Ed. Teachers	2.5	15
Reserve Sp. Ed. Aides	0	12

Total 9.5 37

Student Aides 12 12

Service Master employees 6 6

Chartwell employees 3 3

Total 9 9