Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2016
Period Ending December 31, 2015

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Revenues												
Revised Budget 11/30/15	$76,028,418	$19,358,530	$3,649,612	$5,679,721	$6,576,187	$2,017,563	$1,186,557	$20,939,762	$190,150	$785,020	$1,362,224	$137,773,744
												-
Perpich Center for Arts grant		7,955										7,955
Teacher Dev & Eval increase		1,855										1,855
Early Child Mental Hlth-SLC					19,688							19,688
First Yr Grant-Northland Found					5,000							5,000
Designated Account Carryover						4500						4,500
												-
												-
												-

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2016
Period Ending December 31, 2015

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Expenditures												
Revised Budget 11/30/15	$71,950,513	$19,408,830	$3,911,630	$6,517,662	$6,883,407	$5,478,348	$5,237,509	$20,910,333	$200,000	$754,000	$1,362,224	$142,614,456
												-
												-
Perpich Center for Arts grant		7,955										7,955
Teacher Dev & Eval increase		1,855										1,855
Teacher Dev & Eval carryover		184,532										184,532
Early Child Mental Hlth-SLC					19,688							19,688
First Yr Grant-Northland Found					5,000							5,000
Designated Account Carryover						4500						-
CTE Equipment	9,050											9,050
Budget carryover correction	(1,800)	1,485										(315)
												-
												-
												-