

**BOARD AUTHORIZED TRAVEL
REIMBURSEMENT RATES
FOR 7/1/22 thur 12/31/22**

Mileage Reimbursement Rate *

| 7/1/22 to 12/31/22 | |
|---|-----------|
| General Vehicle Rate | \$0.625 * |
| ** IRS Notice 2021-124 Rates change July 2022 | |

Travel Reimburement Rate (out of District) - Meals **

| 10/2021 to 9/2022 | |
|----------------------------|-----------------|
| Breakfast \$ | 17.00 ** |
| Lunch \$ | 18.00 ** |
| Dinner \$ | 34.00 ** |
| Incidental Expense (IE) \$ | 5.00 ** |
| \$ | <u>74.00 **</u> |

On the first and last day of travel maximum amount allowed 75% or \$49.50

Rates could change October 2022

* Value taken from IRS Notice 2021-124 issued 6/7/22

** Value taken from (GSA) Website - valid for period Oct 2021 to Sept 2022
FY 22/23 Per Diem Rates for ZIP 97220

https://www.gsa.gov/travel/plan-book/per-diem-rates/per-diem-rates-results/?action=perdiems_report&state=OR&fiscal_year=2022&zip=97220-2648&city=Portland

STUDENT OUT OF DISTRICT TUITION CALCULATION 2022-23

Cost per Year per NOE 22/23*

Total maximum number of Academic Days 22/23 **

\$ 12,281

166

| GRADES | # OF DAYS | | TUITION |
|-------------|-----------|----|----------|
| K | 161 | ** | \$11,911 |
| 1st - 5th | 165 | ** | \$12,207 |
| 6th | 164 | ** | \$12,133 |
| 7th - 8th | 163 | ** | \$12,059 |
| 9th | 166 | ** | \$12,281 |
| 10th - 12th | 165 | ** | \$12,207 |

* This is based on the Net Operating Cost Rpt from ODE @ 5.19.22

| Calendar information - Number of Days 2022/23 | | | | | | |
|---|------------|------------------|---------------|------------------|-------------|--------------------|
| Month | Elementary | | Middle School | | High School | |
| | Grade K | Grades 1st - 5th | 6th Grade | Grades 7th & 8th | 9th Grade | Grades 10th - 12th |
| Sep-21 | 14 | 18 | 18 | 17 | 18 | 17 |
| Oct-21 | 19 | 19 | 19 | 19 | 19 | 19 |
| Nov-21 | 14 | 14 | 15 | 15 | 15 | 15 |
| Dec-21 | 12 | 12 | 12 | 12 | 12 | 12 |
| Jan-22 | 18 | 18 | 18 | 18 | 18 | 18 |
| Feb-22 | 18 | 18 | 16 | 16 | 16 | 16 |
| Mar-22 | 14 | 14 | 15 | 15 | 17 | 17 |
| Apr-22 | 19 | 19 | 18 | 18 | 18 | 18 |
| May-22 | 21 | 21 | 21 | 21 | 21 | 21 |
| Jun-22 | 12 | 12 | 12 | 12 | 12 | 12 |
| Total Days | 161 | 165 | 164 | 163 | 166 | 165 |

** This data you need to get from the HR Director

Net Operating Expenditures by District

2017-18 School Year

| DistrictID | DistrictName | Expenditures | SumOfADM | NOE per ADM |
|------------|---------------|---------------|----------|-------------|
| 2181 | Parkrose SD 3 | \$ 32,004,709 | 3,154 | \$ 10,146 |

Net Operating Expenditures by District

2018-19 School Year

| DistrictID | DistrictName | Expenditures | SumOfADM | NOE per ADM |
|------------|---------------|---------------|----------|-------------|
| 2181 | Parkrose SD 3 | \$ 30,897,550 | 3,097 | 9,977 |

Net Operating Expenditures by District

2019-20 School Year

| DistrictID | DistrictName | Expenditures | SumOfADM | NOE per ADM |
|------------|---------------|---------------|----------|-------------|
| 2181 | Parkrose SD 3 | \$ 31,640,611 | 3,072.28 | \$ 10,299 |

Net Operating Expenditures by District

2020-21 School Year

| DistrictID | DistrictName | Expenditures | SumOfADM | NOE per ADM |
|------------|---------------|---------------|----------|-------------|
| 2181 | Parkrose SD 3 | \$ 31,809,267 | 2,880.28 | \$ 11,039 |

Net Operating Expenditures by District

2021-22 School Year

| DistrictID | DistrictName | Expenditures | SumOfADM | NOE per ADM |
|------------|---------------|--------------|----------|-------------|
| 2181 | Parkrose SD 3 | TBD | 2,763.99 | \$ 12,014 |

Net Operating Expenditures by District

2022-23 School Year

| DistrictID | DistrictName | Expenditures | SumOfADM | NOE per ADM |
|------------|---------------|--------------|----------|-------------|
| 2181 | Parkrose SD 3 | TBD | 2,762.00 | \$ 12,281 |

TRANSPORTATION BILLING RATES 2022-23

| <u>Internal Rates</u> | <u>2022-23</u> |
|-----------------------|----------------|
| Staff Hourly Rate | \$ 30.85 |
| Mileage Rate | \$ 1.98 |

| <u>External Rates</u> | <u>2022-23</u> |
|-----------------------|----------------|
| Staff Hourly Rate | \$ 37.87 |
| Mileage Rate | \$ 2.37 |

*** The above rates are used for when someone requests
usage of Parkrose District School Buses*

*** The rates are prepared by the Districts Accounting Staff Yearly
(Had to increase by 5% due to increase in staffing and fuel costs)*

Substitute Rate for 2022.23

BA - Step 1 \$ 44,460.00 OEA Contract pg 96 - Appendix A

| ODE Guidelines: | |
|---|--|
| For Districts with class schedules based on 5 - day week - Yes Parkrose | |
| OPTION A | <p>The minimum pay rate for the first 10 days of substitute teaching is \$201.01 per day (\$44,932 divided by 190 times 85%)</p> <p>https://www.oregon.gov/ode/schools-and-districts/grants/Documents/Substitute%20Pay%20Memo%202022-23.pdf</p> <p>(see additional tab "Data from ODE Website" for information)</p> |
| OPTION B | <p>Substitute teaches for more than 10 consecutive days in the same assignment rate of pay will be the higher of the two options:</p> <p>option 1 Take 1/190th of the District's annual salary scale for the beginning teachers with a bachelor's degree. [ORS 342.610 (3)(a)(A) - \$234.00</p> <p>option 2 The rate will be \$201.01 per day. [ORS 342.610 (3)(a)(B)</p> |

| OPTION A (10 days or less) | |
|---|-----------------|
| <p>The minimum pay rate for the first 10 days of substitute teaching is \$201.01 per day (\$44,460 divided by 190 times 85%)</p> | |
| TEACHER SUBSTITUTE RATE 22/23 for 10 days or less | \$198.90 |
| With EMS managing our substitutes add 25% per new agreement signed 8/23/21 | \$49.73 |
| EMS Billable Substitute Rate for 2022-23 for 10 days or less | \$248.63 |

| OPTION B (11 days or more of consecutive same assignment) (if have salary scale - minimum rate is the higher of Option 1 or 2) | |
|--|---------------------------------------|
| <p>Option 1 Take 1/190th of the District's annual salary scale for the beginning teachers with a bachelor's degree. [ORS 342.610 (3)(a)(A)</p> <p>BA-Step 1 \$ 44,460.00 (see note above)</p> <p>1/190th 0.5263%</p> <p>Option 1 Hrly Rate \$ 234.00</p> <p>Option 2 The rate will be \$201.01 per day. [ORS 342.610 (3)(a)(B)</p> <p>https://www.oregon.gov/ode/schools-and-districts/grants/Pages/Financial-Budgeting-and-Accounting.aspx</p> <p>Option 2 Hrly Rate \$198.90</p> <p>TEACHER SUBSTITUTE RATE 22/23 for more than 10 days \$ 234.00</p> <p>With EMS managing our substitutes add 25% per new agreement signed 8/23/21 \$ 58.50</p> | |
| EMS Billable Substitute Rate for 2022-23 for 11 days or more | \$ 292.50 |

Note the Substitute contract is expiring 6/30/22 so I do not have the new percentage for this rate therefore using the existing percentage.

| Fringe/ Benefit Description | District Assigned Object Code | 2020-21 Fringe Rate | 2022-23 Fringe Rate |
|---|-------------------------------|---------------------|---------------------|
| PERS - District | | | |
| Tier I & II | 0211 | 23.92% | 8.66% |
| ORSRP | 0211 | 18.47% | 5.55% |
| BLENDDED based on STAFFING for FY 20-21 | 0211 | 20.11% | 6.20% |
| PERS - Employee 6% - District Pickup | | | |
| | 0212 | 6.00% | 6.00% |
| COMBINED BLENDDED PERS & PICKUP | | 26.11% | 12.20% |
| FICA - Federal Insurance Contribution Act | | | |
| Social Security | 0220 | 6.20% | 6.20% |
| Medicare | 0221 | 1.45% | 1.45% |
| Total FICA - Federal Insurance Contribution Act | | 7.65% | 7.65% |
| Workers Compensation (assigned based on job classification - change yearly - 90% of salaries under class 8868) | | | |
| School Bus Drivers - W/C Class 7380 | 0231 | 4.26% | 3.89% |
| School - Professional Emp & Clerical - W/C Class 8868 | 0231 | 0.42% | 0.33% |
| School - All Other Employees - W/C Class 9101 | 0231 | 3.20% | 2.66% |
| School - Cafeteria / Kitchen Employee - W/C Class 9349 | 0231 | 3.02% | 2.51% |
| Vol Teacher VOL@ \$9.25 / HR - W/C Class 8868 | 0231 | 0.42% | 0.33% |
| | | | Starts 1/1/23 |
| Oregon Family Medical Leave - per State of OR Employ Division | | 0.00% | 0.40% |
| Unemployment | | 0.30% | 0.30% |
| TOTAL BENEFIT / FRINGE RATE WITHOUT INSURANCE | | 34.48% | 20.88% |
| (this total is based on using blended PERS rates & W/C class 8868 as the most frequent rate usage) | | | |
| Health Insurance | | 0241 | |
| (this amount is based on each individual union contract and what the member qualifies for) | | | |

| | | | |
|---------------------------|-----|-------|--------------|
| 2022-23 | | | |
| Tier I & II | 21% | 8.66% | 1.81% |
| OPSRP | 79% | 5.55% | 4.39% |
| Blended Rate 22-23 | | | 6.20% |

22/23 Budget Built on 30.34% initially

This reduction of 9.46% is associated with the rate reduction due to the 2nd pension bond. The debt that we will have to pay for this reduction is \$1,649,021.34.

| | 2020-21 | 2022-23 | Change |
|--------------------------------------|---------|---------|---------|
| Bus Driver | 38.32% | 24.44% | -13.88% |
| Cafeteria | 36.78% | 23.06% | -13.72% |
| Maint / Custodial | 37.26% | 23.21% | -14.05% |
| School - Professional Emp & Clerical | 34.48% | 20.88% | -13.60% |

**BOARD AUTHORIZED SCHOOL MEAL RATES
FOR 7/1/22 thur 6/30/23**

| Grade Level | Breakfast | Lunch |
|---------------|-----------|----------|
| Elementary | ** | \$2.75 |
| Middle School | ** | N/A |
| High School | \$2.00 | \$3.15 |
| * Adult | * \$2.75 | * \$4.50 |

**** Breakfast in the Classroom = No Charge**

Note 1: No increase in the cost of milk - \$.50

The above data will stay the same as PY see not from USDA

The District currently operates under the method "offer verse serve"
for Breakfast and Lunch meals provided at District sites.

Paid Lunch Equity Exemption Form Available for SY 22-23

As of May 2, the U.S. Department of Agriculture (USDA) has not released the Paid Lunch Equity (PLE) guidance or tool for School Year 2022-23. While the tools and guidance have not been released, School Food Authorities (SFAs) with an even or positive balance will not be required to increase lunch prices for School Year 2022-23. A form is required for the exemption.

USDA Memo SP 08-2022, CACFP 07-2022, SFSP 03-2022 states in Section 752, of Division A of the Appropriations Act, that any SFA with a positive or zero balance in its nonprofit school food service account as of Dec. 31, 2021, is exempt from PLE pricing requirements found at 7 CFR 210.14(e) for School Year 2022-23. SFAs that had a negative balance in the nonprofit school food service account as of Dec. 31, 2021, must follow PLE requirements when establishing their prices for paid lunches in SY 2022-23.

To be considered for the exemption for School Year 2022-23, SFAs will need to submit the [SY 22-23 Exemption Form](#), which includes instructions. Please scan the completed and signed form and email it to pleexemption@isbe.net. PLE exemption forms cannot be used for corrective action plans. Failure to submit an exemption form will require SFA to maintain a Paid Lunch Equity tool for the upcoming school year. Be sure to maintain a copy for your records.

Visit our website for more information on PLE: <https://www.isbe.net/Pages/Nutrition-Resource-Management.aspx>. For additional questions, please reach out to the Resource Management team at pleexemption@isbe.net.

Nutrition Department, Illinois State Board of Education
100 N. First St., Springfield, IL 62777
Phone: (800) 545-7892 or (217) 782-2491
cnp@isbe.net, www.isbe.net/nutrition

EDUCATIONAL OPTIONS & COSTS FOR 2022-23 SCHOOL YEAR

MESD Creeks

* Grades Served: K-12

* Projected Cost: \$62,637

* Emphasis of the school: Structured, consistent, predictable learning environments that serve students with significant emotional and behavioral needs.

Columbia Regional Deaf / Hard of Hearing Classrooms:

* Grades Served: Elementary, Middle

* Projected Cost: \$120,505

* Emphasis of the school: provide intensive language instruction across all academic areas for students who are Deaf or Hard of hearing and whose language development has been significantly impacted because of their hearing loss.

Helensview

* Grades Served: 6-12 + transition

* GenEd - \$13,898

* SPED Slot - \$19,553

* ELL Slot - \$20,847

* Phoenix - Preg & Teen - \$27,796

* Emphasis of the school: Culturally relevant, standards based curriculum to support students who need comprehensive supports to be successful in a general education setting.

MESD Functional Living Skills Classrooms

* Grades Served: K-12 + transition

* FLS & Transition - \$79,828

* Emphasis of the school: Provides Academic Readiness, communication, SEL, personal mgmt skills. Comprehensive SDI program including related services, vocational and community based instruction.

MESD Wheatley / Alt

* Grades Served: K-12 + transition

* Projected Cost: \$133,597

* Emphasis of the school: A positive and safe learning environment that supports students with functional life skills including significant communication needs, medical needs, and/or behavioral needs.

Victory Academy

* Grades Served: K-12 + transition

* Projected Cost: \$41,000 or \$3,417 per student per month

Mt Hood Community College

* Grades Served: ABE/GED Levels

* Projected Cost: N/A

* Emphasis of the school: Earning a GED

Open School

* Grades Served: 7-11 this year. Next year will be 7-12 grades.

* Projected Cost: REGED/SPED \$45.30, ELL \$67.95, Parent \$90.60 per day

* Emphasis of the school: Students with multiple risk factors for dropping out. Open likes to start students in middle school so that they can catch them up academically and the cohort continues through graduation.

EDUCATIONAL OPTIONS & COSTS FOR 2022-23 SCHOOL YEAR

Portland Community College Links

- * Grades Served: Ages 16-21
- * Projected Cost: 80% ADM flowthrough, billed after used
- * Emphasis of the school: Mature students ready to learn, college focused

Rosemary Anderson Schools

- * Grades Served: 9-12
- * Projected Cost: \$48.50 per day REGED, 1/5 for ELL - \$72.75, 2.0 for SPED and Parenting. \$97/ day middle school.
- * Emphasis of the school: Students have typically been removed from home school and require a small flexible environment to be successful. The school is very relationship based and they know their students well.

Serendipity

- * Grades Served: K-12
- * Projected Cost: \$61,700 to \$89,400 depending on level
- * Emphasis of the school: Therapeutic

MESD - School Health Services

- * Registered Nurse - \$142,522
- * School Health Assistants - \$46.69 per hour