

| Vendor | 2024-2025 Estimated Annual Expenditure | Description | Fund | Department |
|--|--|---|---------------------|--------------------------------|
| Agile Mind | \$210,366 | Agile Mind- 6- HS Math | TIMA | Academics |
| AIRCO | 1.5 million | A/C and electrical repair services | Local | Facilities |
| Amergis (Formerly Maxim) | \$1,217,700 | Contracted Services; counselor vacancies - potential | Local/Federal | Special Education/Guidance |
| Apple Computer INC | \$2,000,000 | CTE Hardware Software - Student Devices, repair, replacements | Bond | Technology |
| Austin Community College | \$400,000 | Dual Credit, Education Programs, Articulated Credit, and Workforce Certificates | Local | CCMR |
| Austin Structure Cabling* | \$100,000 | Cabling, Security, Technology, AudioVideo, Professional Services | Local / Bond | Technology |
| AVID CENTER | \$60,000 | Membership Fees & Conferences & Supplies | Local | Academics |
| Beable.com & Pathful.com | \$85,000 | College and Career readiness in middle school and elementary | Local | CCMR |
| Breakthrough Central Texas | \$200,000 | College and Career Readiness - 6-12 cohort model, extra support at MNTHS, and MSHS | Local | CCMR |
| Brothers Food Service Austin | \$500,000 | Fresh Fruits and Vegetables | 240 | Food Service |
| BUCKEYE | \$750,000 | Custodial Supplies | Local | Facilities |
| Canon Financial Services | \$191,000 | Copy Equipment Lease, Printing (Renewal 2023-24 SY) | Local | Technology |
| CDW-G* | \$700,000 | Google, Adobe, JAMF | Local | Technology |
| COLLEGE BOARD | \$160,000 | Pre-AP & AP; PSAT Materials | Local | Guidance/Academics |
| Common Market Texas | \$40,000 | Locally Sourced Produce and Chicken | 240 | Food Service |
| Communities in Schools | \$105,000 | Local funded - 3 campuses - DMS, MMS, MNTMS | Local | Whole Child |
| CURRICULUM ASSOC. INC. | \$509,735 | -Curriculum Associates/iReady Classroom- Curriculum for online platform, consumables, and PD days for K-5 math classes -Curriculum Associates/iReady Reading- Diagnostic and independent practice program for Reading Language Arts classes in grades 6-8 -Curriculum Associates/iReady Math- Curriculum for online platform, consumables and PD days | TIMA, TCLAS & Local | Academics |
| DAIKIN APPLIED | \$150,000 | Repair to A/C | | Facilities |
| Delcom* | \$200,000 | Cabling, Security, Technology, AudioVideo, Professional Services (Police Department Renovation 24-25 SY) | Local / Bond | Technology |
| DELL MARKETING L.P. | \$85,000 | Annual Microsoft EES License, Misc Dell Hardware; VMWare Licensing - Annual renewal cost for District's virtual server infrastructure - Increased license count | Local / Bond | Technology |
| DIRECT PROPANE SERVICES | \$65,000 | propane fuel for buses | local | Transportation |
| EDUPHORIA! INCORPORATED | \$62,531 | Eduphoria- Software used by teachers and central office staff to manage data and assessments | Local | Academics |
| Elite Entrances | \$55,000 | Provide repairs and service to all door hardware | Local | Facilities |
| EMC CORPORATION | \$737,000 | Isilon maintenance renewal (Network Storage-Video backup & share drives) - increased license count | Local | Technology |
| EXTERITY, LLC | \$80,000 | MISD Lawn Maintenance Services | Local | Facilities |
| FilteredNet (Content Keeper) | \$62,000 | Student and Staff web filtering and reporting | Local | Technology |
| FIRETROL PROTECTION SYSTEMS INC | \$350,000 | Fire/Alarm System Repairs | Local | Facilities |
| FRONTLINE EDUCATION | \$83,000 | IEP - eStar v5, unlimited usage for internal employees; Absence & Substitute Management, unlimited usage for internal employees; RTI and Multilingual pays for ELL/LPAC. | Local | Academics, Human Capital, SPED |
| Game One | \$300,000 | Athletic, Physical Education, Gymnasium Supplies and Equipment; Uniforms and Accessories | Local | Athletics |

| Vendor | 2024-2025 Estimated Annual Expenditure | Description | Fund | Department |
|--------------------------------------|--|---|---------------------|-------------------|
| GRAINGER | \$110,000 | Maintenance supplies | Local | Facilities |
| GTS Technology Solutions, INC. | \$2,000,000 | Computer components and hardware. Security cameras and access control, AudioVideo, Vape Sensors, Professional Services | Local / Bond | Technology |
| GULF COAST PAPER INC | \$200,000 | Paper Products | 240 | Food Service |
| Hill Refrigeration | \$100,000 | Kitchen Refrigeration Repair and Ice Machine Leaning | 240 | Food Service |
| Honeywell | \$500,000 | PA systems, HVAC Controls, A/C Handlers | Local | Facilities |
| HOUGHTON MIFFLIN HARCOURT PUBLISHING | \$230,338 | HMH- We are in year 2 of the board approved 4 year contract. (Student Materials) | Local | Academics |
| Imagine Learning Edgenuity | \$113,419 | Edgenuity/IL- Online courses for students to complete credit or course acceleration and Edgenuity renewal for digital libraries site licenses on core content and PD | Local | Academics |
| Incident IQ, LLC | \$66,000 | Ticketing, Facilities, Events, Asset Management | Local | Technology |
| Istation | \$170,310 | IStation- Diagnostic Screener and adaptive reading program for all K-5 students | TCLAS | Academics |
| J&M SUPPLY, INC. | \$100,000 | Custodial Supplies | Local | Facilities |
| JGA Roofing | \$60,000 | Roof repairs | Local | Facilities |
| KLEEN-AIR FILTER SERVICE & SALES | \$150,000 | District filter change | Local | Facilities |
| KT Accountability | \$71,000 | School Improvement software | Local | CSO |
| LABATT FOOD SERVICE | \$3,000,000 | Food services and CTE Culinary | Local | Food Service/CTE |
| Lexia | \$56,450 | Lexia- Diagnostic and independent practice program for Reading Language Arts classes in grades 9-12 | Local | Academics |
| LONGHORN INT'L TRUCKS | \$60,000 | parts & services for buses | Local | Transportation |
| LOTT FENCE | \$400,000 | District repairs (fencing, concrete, etc) | Local | Facilities |
| MANSFIELD OIL CO. | \$700,000 | diesel fuel for buses | Local | Transportation |
| Mark's Plumbing | \$55,000 | Plumbing supplies | Local | Facilities |
| McGraw Hill | \$183,964 | McGraw Hill ALEKS - Secondary - Diagnostic/Screener -StudySync 6-12, ALEKS, IPC | Local & TIMA | Academics |
| MSB CONSULTING GROUP | \$210,000 | Medicaid SHARS Billing Service | Local | Special Education |
| NEARPOD | \$144,020 | NearPod will provide licences to Flocabulary a website with supplemental activities for math, SS, LA & science | Local | Academics |
| NetSync Network Solutions | \$2,000,000 | SmartNet Annual Cost (Routers, Switches, Voice Gateways) Cabling, Security, Technology, AudioVideo, Professional Services | Local / Bond /eRate | Technology |
| New Tech Newtork | \$132,316 | New Tech Network - Echo, Coaching and PL | Local | Academics |
| New World Bakery | \$50,000 | Bread and tortillas (New Vendor Awarded on 5/10/24) | 240 | Food Service |
| O'Hanlon, Demereth & Castillo | \$250,000 | Legal Fees for all matters | Local | Finance |
| Oak Farms Dairy | \$600,000 | New Milk and Dairy Vendor Awarded on 5/10/24 | 240 | Food Service |
| POWERSCHOOL GROUP, LLC | \$60,069 | (1) \$31,471.32 - Records data import, TalentEd Records, Applicant Tracking. (2) \$25,562.11 - Perform Data. (3) \$3035.20 - SchoolSpring Job Board Unlimited | Local | Human Capital |
| Presidio Networked Solutions | \$297,000 | Solarwinds, EMC Renewals | Local | Technology |
| Region 13 TEKS Bank | \$95,000 | TEKS Bank Item Bank Subscription Licensing Agreement (SLA) for Renewing Districts 2024-2025 School Year | Local | Academics |
| Round Rock ISD | \$240,000 | Direct service and tuition | Local | Special Education |
| SAVVAS LEARNING (PEARSON) | \$70,000 | -Savvas K-3- Year 2 of K-3 Social Studies HQIM (digital student licenses, print consumables, digital teacher editions) -Savvas 4-5- Year 2 of 4-5 Social Studies HQIM (digital student licenses, print consumables, digital teacher editions) | Local | Academics |

| Vendor | 2024-2025 Estimated Annual Expenditure | Description | Fund | Department |
|---|--|--|---------------|---------------------------|
| SHI-GOVERNMENT SOLUTIONS* | \$700,000 | Computer components and hardware. Security cameras and access control, AudioVideo, Vape Sensors, Professional Services, VxRail | Local | Technology |
| Skyward, INC | \$145,000 | Skyward Student/Skyward Business Annual Renewal | Local | Technology |
| Soliant Health | \$115,000 | Contracted Services | Federal | Special Education |
| Solid Border, INC | \$210,000 | District Firewall (24-25 SY hardware refreshed) | Local | Technology |
| Stepping Stone Contracted Vendor | \$280,000 | Contracted Services | Local/Federal | Special Education |
| TASB RMF | \$1,650,000 | Worker's Compensation, Unemployment Comp, Auto Liability | Local | Finance |
| TD Industries | \$80,000 | Contracted services--HVAC | Local | Facilities |
| Texas Air Systems/Vicon | \$80,000 | Contracted services--HVAC | Local | Facilities |
| TFE * | \$100,000 | Cabling, Security, Technology, AudioVideo, Professional Services | Local | Technology |
| THE STEAM TEAM | \$450,000 | Upholstery, Curtains & Carpet Cleaning Services | Local | Facilities |
| THYSSENKRUPP TK ELEVATOR CORPORATION | \$95,000 | elevator maintenance | Local | Facilities |
| Time Warner Cable INC / Spectrum | \$71,000 | Utility - Internet Service (10 GB 3 year contract) - Renewal, Public PRI numbers | Local | Technology |
| TRANE COMPANY | \$250,000 | A/C repair and services | Local | Facilities |
| Transfinder | \$60,000 | software renewals | Local | Transportation |
| TRAVIS CENTRAL APPR/DIST | \$700,000 | Property Appraisal Fees | Local | Finance |
| Trugreen Limited Partnership | \$60,000 | Custodial and Lawn Care Services | Local | Facilities |
| Unite Private Networks, LLC | \$125,000 | Utility - WAN fiber uplinks to district sites | Local | Technology |
| Walsh, Gallegos, Trevino, Kyle & Robinson | \$400,000 | Legal Fees for all matters | Local | Finance/Special Education |
| Whitley Penn | \$100,000 | Preparation work for Annual Financial Report (AFR) | Local | Finance |
| ZONAR SYSTEMS, INC. | \$150,000 | software renewals | Local | Transportation |