

**Graham Independent School District
Board Agenda Item Synopsis**

Subject: Budget Workshop

Background Information:

Per Board Policy CH (LOCAL), budget planning shall be an integral part of overall program planning so that the budget effectively reflects the District's programs and activities and provides the resources to implement them.

The Board of Trustees will receive information regarding the current year (2025-2026) budget outlook and additional data that will inform 2026-2027 budget planning as well as the compensation plan.

Administrative Consideration:

Information Only.

Alignment to District Goals:

- 1. **Academics:** All students will be prepared for success at the next level.
- 2. **Our People:** Recruit and retain highly qualified employees at all levels.
- 3. **Finance and Facilities:**
 - Optimize revenues and impact student achievement by increasing attendance rates at all campuses.
 - Commit to excellence in facilities that promote innovative, health, and welcoming learning environments.
- 4. **Culture:** All stakeholders will take ownership in creating a welcoming, compassionate, unified school community striving for aspirational achievements.
- 5. **Safety:** Provide a safe, healthy and secure environment for all stakeholders.
- 6. **Communications:** Support student success through clear, consistent, and inclusive communication and marketing that builds trust, reflects our diverse community, and empowers all stakeholders.

Budgetary Impact:

None.

Recommendation:

Information Only.

Meeting Date:

April 22, 2026