

BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

3H. Report

Date: Nove

November 8, 2004

SUBJECT: COLLEYVILLE SITE UPDATE/CONSTRUCTION MONTHLY REPORT

- BOARD GOAL: Safe Schools
- FISCAL NOTE: Budgeted in Bond Fund

Background Information:

Previously reported Value Engineering savings:

- Construction continues at New Elementary School #5, McDonwell School Road. The Construction Team has realized \$132,820 of value engineering savings to date.
- The modifications to the site have resulted in a potential savings of \$100,000.
- The modifications to the site have also provided 1.3 acres of commercial property available for sale.

Administrative Considerations:

New Value Engineering items:

- The City of Colleyville has reduced the permit fee from \$217,186 to \$115,786, a savings of \$101,400.
- The Construction Manager has identified the parapet height as a potential area of additional savings. The construction team is evaluating.

Other issues of note:

- District wide facilities assessment is continuing.
- District construction and facilities and FF&E standards are being prepared.

An update of all construction projects will be presented.

Respectfully submitted,

Mark A. Canterbury, AIA District Architect