



TOWN OF HORIZON CITY MEMORANDUM

Date: September 8, 2025

To: Honorable Mayor and Members of City Council

From: Teresa Quezada, CIP Manager *T. Quezada 9/8/2025*

SUBJECT: On a Resolution adopting the updated Capital Improvement Program for FY 2026 – FY 2028

Per the City Charter, staff is presenting the three-year Capital Improvement Program (CIP) for Council's consideration. The CIP includes projects funded through the 2014 Certificates of Obligation, 2019 Certificates of Obligation (2018 CIP), 2023 Certificates of Obligation (2023 CIP), federal funds distributed through the El Paso Metropolitan Organization (MPO), anticipated TRZ funds, TIRZ funds, ARPA funds, HUD Grant funds, and other potential funding sources that staff intends to pursue.

The CIP includes projects previously approved by the Council and infrastructure needs the City Council and staff have identified.

No significant changes to the project listing have been made. Unfunded projects are included in the listing so staff can pursue funding opportunities as those become available since the projects are recognized as community needs and are part of the Town's approved CIP.

The proposed draft resolution adopting the CIP includes previously approved project definitions and the process the Mayor and staff will follow to reallocate existing 2014, 2019 and 2023 Certificates of Obligation funding if reallocation became necessary.

Notice of the public hearing on September 10, 2025, was published and posted on the City's website.

Staff recommends approval.