GOVERNING BOARD AGENDA ITEM FORM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: August 10, 2010

TITLE: Approval of Bond Related Projects – Approval of a Guaranteed Maximum Price (GMP) for renovation of Canyon Del Oro High School Auditorium

BACKGROUND:

District Administration has provided to the Governing Board a Guaranteed Maximum Price (attached) proposed by Concord Construction for renovations to the CDO auditorium, stage, sound system, lighting system, and equipment in the amount of \$1,497,000.00.

RECOMMENDATION:

The Administration recommends the Governing Board make the determination that the vendor's compensation for the services provided is both fair and reasonable and approve the Award of contract to Concord Construction.

INITIATOR:

Douglas Aho

Name/Title

Executive Manager/Op Support

Date

ASSOCIATE SUPERINTENDENT/

SIGNATURE:

DEPARTMENT CHAIR SIGNATURE:

SUPERINTENDENT

	ne Arts Facility - GMP		က္က	ĮŌ	GMP
Tucson, .	, 0	7/29/10	APP. MFGS.	BONDING	l
5.00	months		APE	SUB	1
CSI	DESCRIPTION		Ĺ	S	
	GENERAL REQUIREMENTS \$100,950				
01000	General Conditions \$20,190/month				100,950
01020	Development Fees				by owne
01400	Testing				by owne
01700	Surveying				N
01900	Abatement (by owner)				N
01999	Storm Water Pollution Prevention Plan (SWPPP)				N
DIVISION 2 -	16 \$85,461				
80000	Selective Demolition				6,000
00009	Demo Existing Smoke Doors				N
00010	Remove/Salvage Ex Projection Screen				(
00011	Demo Fire Curtain				in demo riggin
00012	Demo Rigging System				24,93
00013	Demo Sub Woofer/Speaker Cluster				in dem
00014	Demo First Row of Clouds				in dem
00011	Demo/Salvage Dimmers to Owner				in electric
00012	Demo Act In Lobby				2,62
00013	Demo Carpet in lobby				in dem
00014	Demo Seats				6,76
00015	Demo Seating Bolts and Floor Patching				3,00
00014	Scaffolding				N
	General Cleanup				5,00
	Dumpster				2,50
00018	Final Clean				2,50
00013	Concrete				2,00
00014	Cast-in-place concrete (no ramp)				7,39
00014	Concrete Rebar				in concre
	Backfill and Subgrade Prep				2,50
	Orchestra Pit - Fill in lower area				1,49
00016	Masonry				1,48
00010	Maronry- Lintel at return air				50
00018	Metals				50
00019	Misc. Steet				20.25
00019	Pit Floor Support				20,25
00020	Cat walk modifications				in nen
00021	Handrails				in ste
00022					in ste
	Wood Plastic and Composites				2.00
00029	Rough Carpentry - 1/4" Masonite Floor Overlay				3,36
	Blocking and Backing for Panels				80
	Millwork @ Mixing Position				5,33
00032	Thermal and Moisture Protection				
					١
00045	Doors and Glazing				
00046	New Hardware Lobby Entrance				2,20
00055	Finishes				
00056	Carpet Lobby				7,50
00057	Carpet House				19,50
1	Quarry Tile - Lobby				8,15
00057	Acoustical Ceiling - Lobby				4,79
00058	Acoustical Treatment - Lobby				4,55
00059	Acoustical Treatment - 1"Tectum panels in wood fra	ming			7,11
00060	Acoustical Cotton Panels at Alcoves	•			5,00
00059	Drywall Soffit - Lobby				3,50
	Drywall Mixing Station				1,50
00060	Concrete Sealer for Auditorium				In painti
00060	New Paint Lobby				1,80
00061	New Paint Auditorium				18,91
00058	Touch Up Paint Stage				In painti
00068	Specialties				iii pairiii
00070					2.0/
00070	Smoke Hatches - Refurbish existing				3,00
00072	Equipment				In
UUU/4	Projection Screen install				In proj scre 5,0
00075	Projection Screen				

CDO Fi	ne Arts Facility - GMP		GS.	SUB BONDING	GMP
Tucson, /	0	7/29/10	MF.	NO.	
5.00	months		3	Įĕ	
CSI	DESCRIPTION		`	เพ	
00075	New Projector for Video (by owner				N/
00074	Special Construction				
00076	Orchestra Pit Filler				
00077	new auditorium seating placeholder				91,600
00078	Winches (3) High speed (3)standard				In rigging
00079	Rigging (with Fire Curtain)				245,682
00080	Grand Valance				In rigging
00081	Grand Drape				In rigging
00082	1st Border				In rigging
00083	Downstage Traveler Curtain				In rigging
00084	SR & SL Tormentors				In rigging
00085	2nd Border				In rigging
00086	Mid stage Legs				In rigging
00087	3rd Border				
					In riggin
88000	Upstage Traveler Curtain				In riggin
	Scrim				In riggin
00083	Drop Pipe				In riggin
00084	CYC				in riggin
00085	Wheelchair lift				N
88000	Mechanical				
00090	Plumbing				N _c
00091	Fire Sprinkler - Minor adjustments				3,300
00091	Fire Sprinkler - Up & Down heads at Stage				N.
00091	HVAC - Add Dampers/Ductwork above Stage Electrical				N
00092	Electrical				206,350
00094	Raise catwalk house light row				2,500
00094	Stage Lighting				189,500
00100	Stage Sound System				198,694
00101	Digital Projection System (projector/screen)				N
00102	New Dimmers				in electric
00103	New House Lighting				N
00107	Carpet Aisle Lighting				
	Subtotal				1,226,12
	Permits and Fees				,, , ,
no	Builders Risk Insurance				3,74
Yes	Liability Insurance				10,33
Oro Valley	Sales Tax 65% of Local Rate (10.1% as of 4/22/10)				92,220
•	Other Taxes				
	Bond Premium				14,92
	Budget Primer >>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>				.,-
	Contingency - General (5%)				67,36
	Fee \$14,487 per month				82,33
	Total				1,497,04
	Rounded Bid Totals				1,497,00
	Bid Submitted				

including Alt. #