

# Executive Summary

## Prepared for Board of Trustees Meeting

### April 22, 2008

## Elementary 2007 Bond – Phase I Projects

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### Purpose of Report

The 2007 Bond Package has been broken into two (2) basic phases; Phase I & Phase II. Information will be provided by District consultants on Elementary Phase I Projects from the 2007 Bond Referendum, along with a presentation on the Denton ISD Day Care Facility and Early Childhood Facility. The Elementary Phase I Projects are as follows:

- Borman Elementary Additions & Renovations
- Newton Rayzor Elementary Additions & Renovations
- Hodge Elementary Additions & Renovations
- Mc Nair Elementary Additions & Renovations
- Rivera Elementary Additions & Renovations

### Objectives

- Inform Trustees of 2007 Bond Construction Project progress
- Provide opportunity to converse with District staff and consultants
- Provide Trustees with general scope and sequence of Phase I projects.

### Operational Impact

Projects listed above are currently being designed and placed within bid packages for this summer. Some early packages will address utility, maintenance, mechanical, electrical, plumbing and paving issues during the summer months. Consultation with City of Denton representatives has occurred and is ongoing. To date, budget forecasts and timelines are sound. District consultants will be available at the meeting to discuss more detailed budget and/or timeline issues if requested.

### Results

This presentation will provide the Board with an overview of Elementary Phase I Projects from the 2007 Bond Referendum. This allows for the Trustees to review and comment on all upcoming construction projects.

### Other Options

Presentation Board Files Attached