

BADGER INDEPENDENT SCHOOL DISTRICT NO 676
2025-2026 Proposed Budget
Budget Projection

EXPENDITURE

| | | |
|----------------------------------|--------|------------------|
| FUND 01- General | \$ | 4,518,053.00 |
| FUND 02- Food Service | \$ | 214,215.00 |
| FUND 04- Community Ed | \$ | 38,334.00 |
| FUND 08- Trust | \$ | - |
| TOTAL EXPENDITURES ALL FUNDS | \$ | 4,770,602.00 |

REVENUE

| | | |
|-----------------------------|--------|------------------|
| FUND 01- General | \$ | 4,373,251.00 |
| FUND 02- Food Service | \$ | 175,750.00 |
| FUND 04- Community Ed | \$ | 47,633.00 |
| FUND 08- Trust | \$ | - |
| TOTAL REVENUE ALL FUNDS | \$ | 4,596,634.00 |
| Difference | \$ | (173,968.00) |

June 27, 2025 Board Meeting
Based on 208 Enrollment