

To the Aztec School Board,

On behalf of the Aztec Wrestling Program, we are submitting this letter to outline the projected expenses for our upcoming wrestling tournament in Cypress, Texas. Our team has been honored with an invitation to compete on January 2–3, 2026. In preparation, we are accounting for costs related to transportation, lodging, meals, and one team-building activity.

Following an initial estimate of \$42,000, our booster club reviewed and revised the travel plan. Rather than flying, we have contracted with Herrera Coach to provide motor coach transportation. This decision was made for several key reasons: it enables the entire team to travel together seamlessly, allows for more efficient movement to and from the competition venue as well as dining establishments, and provides the opportunity to incorporate a team activity at Six Flags. This experience will not only create lasting memories for our student-athletes but will also foster team cohesion and strengthen camaraderie.

We will be taking 28 athletes and 6 coaches on this trip, for a total of 34 travelers.

Projected Costs - Grand Estimated Total = \$29,072.00

- Transportation
 - One (1) 56-passenger coach bus from Aztec, NM to Cypress, TX and return
 - Dates: January 1, 2026 – January 5, 2026
 - Cost: \$14,860.00
 - *Note: A hotel room will also be required for the bus driver.*
- Hotel Accommodations
 - Tru by Hilton Cypress, TX
 - Dates: 1-1-26 thru 1-4-26 (3 nights total)
 - 12 Queen/Queen Rooms: \$119 + tax/fees per night
 - Boys and girls will be housed on separate floors.
 - 4 boy athletes to a room - 4 rooms needed
 - 4 girl athletes to a room - 4 rooms needed
 - 2 coaches to a room - 3 rooms needed
 - 1 driver room
 - Coaches will not room with their own children.
 - Cypress Total - \$4284.00 + tax/fees
 - Arlington, TX
 - Dates 1-4-26 thru 1-5-26 (1 night total)
 - 12 Rooms Needed: *Assuming prices will be the same as Cypress, TX*
 - Arlington Total - 1428.00 + tax/fees
- Team Activity
 - Six Flags Over Texas in Arlington, TX on Sunday, January 4, 2026
 - *Estimated Ticket Cost: \$70.00 per student, which includes 1 meal. 1 snack and drink*
 - *Estimated attendance: 28 athletes and 6 coaches*
 - *Cost: \$2,380.00 + tax and parking for the bus*
 - *1 Hotel room will be purchased for this day for the bus driver to rest. This hotel is calculated above.*
- Food
 - Basing 3 meals per day for 34 travelers at the AHS standard rate of \$12.00 a meal, we are estimating food to cost around \$6120.00.