



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Approval of Budget Amendment

SUBMITTED BY: Samuel D. Flores **OF:** Director of Accounting

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: May 21, 2014

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendment presented.

RATIONALE:

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2013-2014 budget by the Board of Trustees.

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF MAY 2014

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE DECREASE</u>
VARIOUS DEPARTMENTS BA 14-04			
<u>EXPENDITURES</u>			
1994 11 XXX XX 000 61XXXX Payroll	\$ 168,166,706	\$ 166,869,706	\$ (1,297,000)
1994 21 XXX XX 000 61XXXX Payroll	4,177,350	4,272,350	95,000
1994 34 XXX 99 000 61XXXX Payroll	12,496,214	12,825,214	329,000
1994 36 XXX 99 000 61XXXX Payroll	4,181,626	4,412,626	231,000
1994 41 XXX 99 000 61XXXX Payroll	6,802,675	7,019,675	217,000
1994 52 XXX 99 000 61XXXX Payroll	5,774,824	5,824,824	50,000
1994 53 XXX XX 000 61XXXX Payroll	1,444,964	1,819,964	375,000
EXPENDITURE TOTAL	\$ 203,044,360	\$ 203,044,360	\$ -

To distribute funds to finalize the 2013-2014 budget. **No effect on Fund Balance. Requested by Mr. Samuel D. Flores, Director of Accounting.**