

BROOKS Middle School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	AMOUNT OVER 10 YEAR BUDGET	REMARKS
									2018	
A. Life-Safety Violation Corrections (Mandated)										
			LS Priority							
A- 1	Remove storage or objects from path of egress travel.	a	2013 Report	\$0	10/30/12	\$0		\$0	\$0	
A- 2	Maintain required fire rating/separation through misc. repairs					\$136,500		\$136,500	\$136,500	
	Remove stage extension or re-build stage extension using material allowed for the type of construction of the building and maintaining required aisle accessway width	a	2013 Report	\$0	10/30/12	\$0		\$0	\$0	
	Close opening in outside air duct so all combustion air is drawn from outside (not drawn from the same room).	a	2013 Report	\$600	10/30/12	\$700		\$700	\$700	
	Provide new fire sprinkler head in closet.	a	2013 Report	\$3,600	10/30/12	\$4,200		\$4,200	\$4,200	
	fire seal penetration to maintain fire resistance rating	b	2013 Report	\$54,000	10/30/12	\$62,600		\$62,600	\$62,600	
	Seal penetration to maintain required separation	b	2013 Report	\$18,000	10/30/12	\$20,900		\$20,900	\$20,900	
	fire seal penetration to maintain fire resistance rating	b	2013 Report	\$21,000	10/30/12	\$24,400		\$24,400	\$24,400	
	fire seal top of wall	b	2013 Report	\$6,000	10/30/12	\$7,000		\$7,000	\$7,000	
	Extend walls to underside of deck above to maintain fire resistance rating	b	2013 Report	\$12,000	10/30/12	\$13,900		\$13,900	\$13,900	
	Replace with fire-rated glazing	b	2013 Report	\$2,400	10/30/12	\$2,800		\$2,800	\$2,800	
A- 3	Replace/repair doors, door frames, and/or hardware					\$40,500		\$40,500	\$40,500	
	Remove hold open object to maintain door closed	a	2013 Report	\$0	10/30/12	\$0		\$0	\$0	
	re-install access door in duct opening.	a	2013 Report	\$0	10/30/12	\$0		\$0	\$0	
	Adjust doors and closer or install new closers to allow for proper operation	b	2013 Report	\$21,000	10/30/12	\$24,400		\$24,400	\$24,400	
	Adjust doors and closer or install new closers to allow for proper operation	b	2013 Report	\$1,200	10/30/12	\$1,400		\$1,400	\$1,400	
	Adjust doors and closer or install new closers to allow for proper operation. Undercut door as required for proper door operation	b	2013 Report	\$2,400	10/30/12	\$2,800		\$2,800	\$2,800	
	Repair or replace door closer	b	2013 Report	\$1,200	10/30/12	\$1,400		\$1,400	\$1,400	
	Install door closer	b	2013 Report	\$6,600	10/30/12	\$7,700		\$7,700	\$7,700	
	Install door closer	b	2013 Report	\$1,800	10/30/12	\$2,100		\$2,100	\$2,100	
	Repair or replace door hardware	b	2013 Report	\$600	10/30/12	\$700		\$700	\$700	
A- 4	Modifications to existing emergency & exit lighting systems					\$287,200		\$137,200	\$287,200	
	Raise sprinkler head and escutcheon to align with ceiling	a	2013 Report	\$1,200	10/30/12	\$1,400		\$1,400	\$1,400	
	Remove existing sprinkler head and provide upright sprinkler head.	a	2013 Report	\$1,200	10/30/12	\$1,400		\$1,400	\$1,400	
	Install additional emergency battery light.	b	2013 Report	\$22,500	10/30/12	\$26,100		\$26,100	\$26,100	
	Install a new illuminated exit sign.	b	2013 Report	\$3,600	10/30/12	\$4,200		\$4,200	\$4,200	
	Install a light fixture with two lamps & two drivers at each exterior exit door. Connect fixtures to a battery backup source.	b	2013 Report	\$92,300	10/30/12	\$106,900		\$106,900	\$106,900	
	Install a standby generator for the smoke control system. Also includes emergency distribution equipment. Atrium exhaust fans on roof and power door operators on first floor to be re-fed from emergency standby distribution.	b	2013 Report	\$0	10/30/12	\$0		\$0	\$0	
	Replace existing exit signs.	b	D97 Concerns			\$50,000		\$50,000	\$50,000	
	Provide new and/or replace existing emergency lighting unit.	b	D97 Concerns			\$100,000		\$100,000	\$100,000	
A- 5	Modifications to existing fire alarm system / Intercom					\$79,200		\$79,200	\$79,200	
	Install a new manual fire alarm pull station.	b	2013 Report	\$2,000	10/30/12	\$2,400		\$2,400	\$2,400	

10-YEAR CAPITAL PLAN

Oak Park Elementary School District 97

IN-PROGRESS

B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other)

10-YEAR CAPITAL PLAN

Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description		Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	CUMULATIVE TOTAL OVER 10 YEARS 2018	REMARKS
C. Capacity and Modernization									
								\$0	
D. Previous 10-Year Capital Plan (carry-over)*									
*Estimates are currently shown for reference only and not included in final total.								\$0	
E. Educational Enhancement Improvements									
								\$0	
F. Accessibility Improvements									
								\$0	
G. Temperature Controls (Air Conditioning)									
G- 1	Engage a commisioning agent to investigate and retro-commission the HVAC system to determine operational deficiencies.		D97			\$40,000		\$40,000	
								\$40,000	
					Totals	\$3,866,310	\$0	\$3,808,310	\$1,290,985
					Escalated Total		\$4,909,759	\$1,423,311	
H. Scope Items Requiring D97 Direction									
H- 1	Provide emergency generator and distribution to serve misc. Lights, pumps, P.A. system, fire alarm system, and kitchen freezers and coolers.	c	2016 Report			\$300,000		\$300,000	
								\$0	

IRVING Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
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	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	ITY OVER 10 Y 2018	REMARKS
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A. Life-Safety Violation Corrections (Mandated)

LS Priority

A- 1	Maintain required fire rating/separation through misc. repairs	a	2016 Report			\$6,200	\$1,300	\$7,500	\$7,500	
	Remove items or Infill glazed areas with materials matching adjacent.	a				\$1,600			\$1,600	
	Infill masonry and/or fire safing in wall openings to provide proper fire-rating.	a				\$3,500			\$3,500	
	Seal penetrations with fire-safe and/or fire-resistant sealants and foams.	a					\$300		\$300	
	Provide proper ceiling rating.	a				\$1,100			\$1,100	
	Patch hole(s) in rated ceiling, paint to match existing adjacent surfaces.	a					\$1,000		\$1,000	
A- 2	Roofing repairs and preventative maintenance	a	2016 Report			\$620,400		\$620,400	\$190,400	
	The handrails are missing, presenting a safety hazard.	a				\$19,100			\$19,100	
	Apply 3-course open lap with approved mastic.	a				\$11,600			\$11,600	
	Remove debris from roof area, gutters, and treat vegetation with 3:1 ratio of bleach and water. Trim existing tree limbs off back from roof edge.	a				\$5,300			\$5,300	
	Properly install access ladder and secure ladder.	a				\$9,000			\$9,000	
	Repair damaged equipment, and properly secure sheet metal.	a				\$2,300			\$2,300	
	Remove and replace sealants.	a				\$7,800			\$7,800	
	Perform cost-effective repairs to prevent further damage/deterioration of roof system.	a				\$300			\$300	
	Remove and replace roof system.	b				\$565,000			\$135,000	
A- 3	Replace/repair doors, door frames, and/or hardware	a/b	2016 Report			\$144,300	\$3,400	\$147,700	\$67,700	
	Adjust and repair doors, frames and hardware. Replace if they cannot be repaired.	a				\$17,900			\$17,900	
	Install B-labeled door/frame with self-closing devices.	a				\$49,200			\$49,200	
	Remove door catch and/or hold-open to maintain fire/smoke separations.	a					\$100		\$100	
	Install self closing device at door.	a					\$500		\$500	
A- 5	Replace/repair interior wall finishes	a/b	2016 Report				\$18,300	\$18,300	\$7,700	
	Resolve cause of leak, repair and refinish wall.	a					\$6,700		\$6,700	
	Resolve cause of moisture/leak and seal/repair wall.	a					\$1,000		\$1,000	
A- 6	Replace/repair interior ceiling finishes	a/b	2016 Report			\$4,500	\$74,100	\$78,600	\$57,500	
	Resolve cause of staining or wetness. Remove and replace stained or wet ceiling tiles.	a					\$57,500		\$57,500	
A- 7	Repair & update finishes at exterior locations including lintel(s)	a/b	2016 Report			\$201,600		\$201,600	\$201,600	
	Install new painted steel handrails and guards.	a				\$23,000			\$23,000	
	Repair foundation	a				\$1,200			\$1,200	
	Repair all joints	a				\$300			\$300	
	Remover and replace joint	a				\$2,900			\$2,900	
	Grind out joints and repoint.	b				\$18,800			\$18,800	
	Remove and Replace cracked brick	b				\$2,700			\$2,700	
	Remove and replace thru wall flashing.	b				\$1,500			\$1,500	
	Replace damaged louver	b				\$1,200			\$1,200	
	Repair all joints at sills	b				\$150,000			\$150,000	
A- 8	Renovate existing toilet rooms	b	2016 Report			\$94,800	\$600	\$95,400	\$600	

IRVING Elementary School

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	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	ITY OVER 10 Y 2018	REMARKS
	Replace seat from water closet.	a					\$200		\$200	
	Provide grate at floor drain.	a					\$400		\$400	
	MEP									
A- 11	Provide replacement finned tube cover.	a				\$600		\$600	\$600	
A- 12	Relocate any equipment that is not related to the elevator and respective equipment.	a				\$200		\$200	\$200	
A- 13	Upgrade, repair or replace portions of lighting system and/or lighting controls	a/b	2016 Report				\$1,900	\$1,900	\$600	
	Properly install/secure light fixture.	a					\$600		\$600	
	Provide door and lens to existing light fixture.	b					\$1,300			
A- 14	Modifications to existing emergency & exit lighting systems	a/b	2016 Report			\$66,600	\$2,200	\$68,800	\$68,800	
	Add exit sign.	a					\$1,800		\$1,800	
	Provide new and/or replace existing emergency lighting unit.	a				\$24,000			\$24,000	
	Replace existing exit signs.	a					\$300		\$300	
	Properly secure/fix loose exit sign as required.	a					\$100		\$100	
	Replace exit sign with correct nomenclature.	a				\$600			\$600	
	Replace existing exit signs.	b				\$16,500			\$16,500	
	Provide new and/or replace existing emergency lighting unit.	b				\$25,500			\$25,500	
A- 15	Provide repairs or modifications to power distribution system & devices	a/b	2016 Report			\$4,400	\$6,300	\$10,700	\$10,700	
	Provide filler plate to conceal/protect exposed electrical components.	a					\$900		\$900	
	Properly remove or cover device as required.	a					\$700		\$700	
	Repair and/or replace missing/broken wiremold parts as required to correct installation.	a					\$100		\$100	
	Provide proper outlet coverplate.	a					\$700		\$700	
	Replace receptacles with "GFCI" type within.	a					\$1,400		\$1,400	
	Provide new coverplate to properly protect and conceal internal wires.	a					\$900		\$900	
	Replace missing or broken wiremold pieces to match existing types.	a					\$1,600		\$1,600	
	Provide approved/appropriate wire guard.	b				\$600			\$600	
	Add additional receptacles on dedicated circuits for technology use in each classroom.	b				\$3,800			\$3,800	
A- 16	Modify existing plumbing system and fixtures	a/b	2016 Report			\$267,500	\$41,200	\$308,700	\$30,900	
	Provide new wall hydrant with integral vacuum breaker.	a					\$1,500		\$1,500	
	Remove emergency eyewash and shower station.	a					\$800		\$800	
	Provide faucet with vacuum breaker.	a					\$700		\$700	
	Provide reduced pressure zone backflow preventer and separate domestic supply to serve soap dispensing unit.	a					\$9,900		\$9,900	
	Provide 120° hot water to service sinks/mop basins.	a				\$18,000			\$18,000	
A- 21	Modifications to existing fire alarm system	b	2016 Report			\$4,500		\$4,500	\$4,500	
	Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	b				\$4,500			\$4,500	
									\$649,300	

B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other)

B- 6	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement					\$70,000		\$70,000	\$50,000	
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10-YEAR CAPITAL PLAN

Oak Park Elementary School District 97

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Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	QTY OVER 10 Y	REMARKS
									2018	
	Cut out and remove portions of deteriorated or settled sidewalk panels. Repour new 4-inch thick concrete sidewalk slabs and curbs, aligned with adjacent surfaces. Replace ramp with new ramp per ADA guidelines.	a				\$50,000			\$50,000	
B- 17	Modifications to existing emergency & exit lighting systems	c	2016 Report			\$16,100		\$16,100	\$16,100	
	Provide additional emergency lighting units.	c				\$6,200			\$6,200	
	Provide emergency lighting in windowless rooms.	c				\$9,600			\$9,600	
	Relocate emergency lighting unit to standard height as required.	c				\$300			\$300	
									\$66,101	

*Estimates are currently shown for reference only and not included in final total.

Totals	\$7,349,135	\$155,701	\$7,504,836	\$715,401
	Escalated Total		\$9,792,805	\$788,730

10/10/2016

LONGFELLOW Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
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IN-PROGRESS

Description	Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Subtotal	ITY OVER 10 Y 2018	REMARKS
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A. Life-Safety Violation Corrections (Mandated)

LS Priority

A- 1	Maintain required fire rating/separation through misc. repairs					\$6,400	\$12,500	\$18,900	\$18,900	
	Seal penetrations with fire-safe and/or fire-resistant sealants and foams.	a					\$3,400		\$3,400	
	Infill masonry and/or fire safing in wall openings to provide proper fire-rating.	a				\$6,400			\$6,400	
	Remove, clean & re-treat (w/fire retardant) stage curtain.	a					\$6,800		\$6,800	
	Install proper rated ceiling	a					\$1,500		\$1,500	
	Patch hole(s) in rated ceiling, paint to match existing adjacent surfaces.	a					\$800		\$800	
A- 2	Roofing repairs, preventative maintenance and replacement					\$1,098,800		\$1,098,800	\$492,800	
	Apply 3-course open lap with approved mastic.	a				\$6,700			\$6,700	
	Remove debris from roof area, and treat vegetation with 3:1 ratio of bleach and water.	a				\$1,100			\$1,100	
	Properly attach sheet metal and ladder.	a				\$1,300			\$1,300	
	Remove and replace sealants.	a				\$900			\$900	
	Secure wire in conduit and replace clamp ring on strainers.	a				\$300			\$300	
	Replace existing roofing system(s).	b				\$1,088,500			\$482,500	
A- 3	Replace/repair doors, door frames, and/or hardware					\$309,500	\$7,100	\$316,600	\$316,600	
	Adjust and repair doors, frames and hardware. Replace if they cannot be repaired.	a				\$18,400			\$18,400	
	Install B-labeled doors and frames with self-closing devices.	a				\$145,000			\$145,000	
	Install panic hardware	a					\$1,400		\$1,400	
	Install self closing device at door.	a					\$5,600		\$5,600	
	Install rated door, finish hardware and self-closing device.	a				\$19,800			\$19,800	
	Remove paint on label or replace.	a					\$100		\$100	
	Replace with new door mullion.	a				\$500			\$500	
	Replace deteriorated wood door.	b				\$125,800			\$125,800	
A- 4	Repair & update finishes at exterior locations including lintel(s)					\$246,200		\$246,200	\$246,200	
	Repair all joints	a				\$25,000			\$25,000	
	Remove and replace thru wall flashing.	a				\$1,500			\$1,500	
	Grind out joints and repoint.	b				\$87,800			\$87,800	
	Rebuild Chimney	b				\$65,000			\$65,000	
	Remove window and reflash and reset sill.	b				\$3,500			\$3,500	
	Remove and replace sealant at control joint	b				\$900			\$900	
	Replace louver	b				\$1,200			\$1,200	
	Repair soffits	b				\$8,800			\$8,800	
	Rebuild wall at various locations	b				\$52,500			\$52,500	
A- 5	Replace/repair floor finishes					\$52,900	\$2,500	\$55,400	\$55,400	
	Locate source of water at wet floor and repair. Remove standing water.	a				\$1,300			\$1,300	
	Locate source of standing water and repair, remove standing water.	a				\$2,600			\$2,600	
	Remove existing floor finish material. Level floor with a leveling compound. Replace floor finish as required to match existing adjacent.	b					\$1,900		\$1,900	
	Level floor with a leveling compound. Refinish as required to match adjacent.	b					\$600		\$600	
	Replace Stair Nosing, Tread, and Landing finishes Throughout Facility	c				\$49,000			\$49,000	
A- 6	Replace/repair interior wall finishes						\$61,400	\$61,400	\$61,400	
	Resolve cause of leak, repair and refinish failing wall finish	a					\$40,000		\$40,000	
	Resolve cause of leak, repair and refinish wet, stained wall.	a					\$1,400		\$1,400	
	Install new grout.	b					\$400		\$400	

LONGFELLOW Elementary School

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	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Subtotal	ITY OVER 10 Y	REMARKS
									2018	
	Remove existing sealant and backer rod. Prime surfaces and install new backer rod and sealant. Tool sealant joints for good adhesion and complete seal.	b					\$18,600		\$18,600	
	Remove and replace wall finish.	b					\$1,000		\$1,000	
A- 7	Replace/repair interior ceiling finishes					\$1,400	\$95,000	\$96,400	\$96,400	
	Resolve cause of staining or wetness. Remove and replace stained or wet ceiling tiles.	a					\$87,400		\$87,400	
	Resolve cause of staining. Remove and replace wet or stained tectum panels.	a					\$3,300		\$3,300	
	Remove and replace damaged ceiling tiles.	b					\$4,300		\$4,300	
	Resolve cause of rust. Remove and replace deteriorated or rusted ceiling grid.	b				\$1,400			\$1,400	
A- 8	Renovate existing toilet rooms					\$264,200	\$300	\$264,500	\$264,500	
	Remove and replace place cracked tiles. Provide new tile to match existing if is missing.	b					\$300		\$300	
	Remove & replace toilet partitions.	b				\$2,900			\$2,900	
	Provide floor drains.	b				\$17,500			\$17,500	
	Provide toilet signage to indicate the location of the nearest accessible toilet within the facility. If there is no nearby accessible toilet, reconfigure toilet room to be IAC complaint including, but not limited to, adequate access, maneuvering clearances, proper door sizes with swing direction, IAC compliance fixtures and hardware.					\$7,100			\$7,100	
	Adjust urinal to meet IAC or replace with IAC compliance urinal.					\$1,900			\$1,900	
	Adjust drinking fountain to meet IAC or install new accessible drinking fountain.					\$20,300			\$20,300	
	Provide insulation wrap kit for exposed piping under lavatory.					\$3,900			\$3,900	
	Provide toilet signage to indicate the location of the nearest accessible toilet within the facility. If there is no nearby accessible toilet, reconfigure toilet room to be IAC complaint including, but not limited to, adequate access, maneuvering clearances, proper door sizes with swing direction, IAC compliance fixtures and hardware.					\$5,300			\$5,300	
	Upgrade Toilet rooms affected by ADA improvements (attempt 1 per floor) - includes new finishes, fixtures, Mech, lighting, partitions, etc.					\$205,300			\$205,300	
A- 9	Remove existing glass in display casework and replace with safety glass.	a				\$900		\$900	\$900	
A- 10	Remove sharp exposed metal. Patch and repair as required.	a					\$200	\$200	\$200	
A- 11	Remove and replace damaged window sill	b				\$2,300		\$2,300	\$2,300	
	MEP									
A- 12	Replace cabinet unit heaters.	a				\$20,000		\$20,000	\$20,000	
A- 13	Provide an exhaust system for the room.	b				\$19,500		\$19,500	\$19,500	
A- 14	Provide a dedicated exhaust system for the rooms.	b				\$16,000		\$16,000	\$16,000	
A- 15	Provide emergency fuel cut-off switch at door.	b				\$6,000		\$6,000	\$6,000	
A- 16	Upgrade, repair or replace portions of lighting system and/or lighting controls					\$200	\$1,400	\$1,600	\$1,600	
	Provide proper coverplate for receptacle/light switch.	a					\$100		\$100	
	Replace damaged occupancy sensor with new occupancy sensor.	a				\$200			\$200	
	Provide door and lens to existing light fixture.	b					\$1,300		\$1,300	
A- 17	Modifications to existing fire alarm system / Intercom					\$2,900		\$2,900		
	Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	b				\$2,300			\$2,300	
	Provide approved/appropriate wire guard for fire alarm.	b				\$600			\$600	
A- 18	Provide repairs or modifications to power distribution system & devices					\$55,300	\$4,700	\$60,000	\$4,700	
	Provide filler plate to conceal/protect exposed electrical components.	a					\$1,000		\$1,000	
	Properly remove or cover incorrectly abandoned device as required.	a					\$900		\$900	

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									2018	
	Replace receptacles with "GFCI" type within.	a					\$500		\$500	
	Provide new junction box coverplate to properly protect and conceal internal wires.	a					\$900		\$900	
	Replace missing or broken wiremold pieces to match existing types.	a					\$1,400		\$1,400	
A- 19	Modify existing plumbing system and fixtures					\$248,000	\$60,200	\$308,200	\$50,500	
	Provide new wall hydrant with integral vacuum breaker.	a					\$3,700		\$3,700	
	Provide faucet with vacuum breaker.	a					\$1,300		\$1,300	
	Provide reduced pressure zone backflow preventer and separate domestic supply to serve soap dispensing unit.	a					\$27,500		\$27,500	
	Provide 120° hot water to service sinks/mop basins.	a				\$18,000			\$18,000	
A- 20	Modifications to existing emergency & exit lighting systems					\$101,600	\$700	\$102,300	\$100	
	Provide proper coverplate for electric door closer.	a					\$100		\$100	
									\$1,676,900	

B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other)

B- 5	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement					\$170,000		\$170,000	\$140,000	
	Cut out and remove portions of deteriorated or settled sidewalk panels. Repour new 4-inch thick concrete sidewalk slabs, entrances and curbs, aligned with adjacent surfaces. Cut out and remove deteriorated concrete collar. Replace concrete grate collar.	a				\$40,000			\$40,000	
	Remove existing asphalt pavement down to base stone. Repair unstable base as required. Install new asphalt pavement (base and surface) courses.	b				\$100,000			\$100,000	
	Cut out and remove portions of deteriorated or settled sidewalk panels. Repour new 4-inch thick concrete sidewalk slabs, entrances and curbs, aligned with adjacent surfaces.	c				\$30,000				
B- 6	Repair & update finishes at exterior locations including lintel(s)					\$96,300		\$96,300	\$96,300	
	Grind out joints and repoint.					\$45,800			\$45,800	
	Remove and replace sealant at control joint					\$1,000			\$1,000	
	Remove and repair lintels.					\$48,000			\$48,000	
	Repair foundation					\$1,500			\$1,500	
	MEP									
*Provide cooling to each classroom currently without air conditioning with self-cor									\$236,300	

C. Capacity and Modernization

C- 1	Provide additions for elevator access to all floors as wellas new classroom space and enlarged cafetaria.					\$4,200,000		\$4,200,000	\$4,200,000	
									\$4,200,000	

D. Previous 10-Year Capital Plan (carry-over)*

*Estimates are currently shown for reference only and not included in final total.

E. Educatonal Enhancement Improvements

10-YEAR CAPITAL PLAN

Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Subtotal	QUANTITY OVER 10 Y	REMARKS
									2018	
E- 1	Convert existing Media Center and Computer Lab into 21st Century Learning Commons					\$456,900		\$456,900	\$456,900	
									\$456,900	

F- 4	Install new painted steel handrails and guards that are compliant with IAC, including the required landing extensions.	a					\$4,800		\$4,800
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\$4,800	
\$4,800	

Totals	\$12,502,522	\$246,000	\$12,748,522	\$6,574,900
	Escalated Total		\$15,458,267	\$7,248,827

10-YEAR CAPITAL PLAN

Oak Park Elementary School District 97

IN-PROGRESS

A. Life-Safety Violation Corrections (Mandated)

A. Life-Safety Violation Corrections (Mandated)

WHITTIER Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	AMOUNT OVER 10 YEARS	REMARKS
	Resolve cause of leak, repair and refinish wall.	a					\$42,600		2018	
	Resolve cause of moisture/leak and seal/repair wall.	a					\$3,100		\$42,600	
A- 6	Replace/repair interior ceiling finishes	a/b					\$279,500	\$279,500	\$3,100	
	Resolve cause of staining or wetness. Remove and replace stained or wet ceiling tiles.	a					\$103,600		\$106,900	
	Resolve cause of staining. Remove and replace wet or stained tectum panels.	a					\$3,300		\$103,600	
A- 8	Renovate existing toilet rooms	a/b/c				\$77,300	\$900	\$78,200	\$3,300	
	Replace water closet.	a					\$900		\$900	
A- 10	Remove & replace with safety glass.	a				\$900		\$900	\$900	
A- 11	Remove ACBM 12x12 tile.	a				\$4,600		\$4,600	\$4,600	
A- 13	Upgrade, repair or replace portions of lighting system and/or lighting controls	a/b				\$83,100	\$300	\$83,400	\$300	
	Properly install/secure light fixture.	a					\$300		\$300	
A- 14	Modifications to existing fire alarm system	b				\$3,000		\$3,000	\$3,000	
	Provide carbon monoxide detector and hardwire into existing fire alarm system for monitoring.	b				\$3,000			\$3,000	
A- 15	Modifications to existing emergency & exit lighting systems	a					\$300	\$300	\$300	
	Add exit sign.	a					\$300		\$300	
A- 16	Provide repairs or modifications to power distribution system & devices	a/b				\$6,700	\$2,800	\$9,500	\$3,800	
	Replace all deteriorated receptacle/switch with new as required.	a				\$1,000			\$1,000	
	Provide filler plate to conceal/protect exposed electrical components.	a					\$200		\$200	
	Properly remove or cover device as required.	a					\$1,000		\$1,000	
	Repair and/or replace missing/broken wiremold or outlet box parts as required to correct installation.	a					\$200		\$200	
	Replace receptacles with "GFCI" type within.	a					\$200		\$200	
	Provide new coverplate to properly protect and conceal internal wires.	a					\$700		\$700	
	Replace missing or broken wiremold pieces to match existing types.	a					\$500		\$500	
A- 17	Modify existing plumbing system and fixtures	a/b				\$288,000	\$43,300	\$331,300	\$32,300	
	Provide new wall hydrant with integral vacuum breaker.	a					\$4,400		\$4,400	
	Provide reduced pressure zone backflow preventer and separate domestic supply to serve soap dispensing unit.	a					\$9,900		\$9,900	
	Provide 120° hot water to service sinks/mop basins.	a				\$18,000			\$18,000	
									\$494,800	

B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other)

B- 5	Remove and replace deteriorated concrete sidewalk and/or asphalt pavement	c				\$270,000		\$270,000	\$250,000	
	Cut out and remove portions of deteriorated or settled sidewalk panels; mudjack panels where possible. Repour new 4-inch thick concrete sidewalk slabs aligned with adjacent surfaces. Remove stairs and replace with new concrete monumental stairs. Cut out areas of distorted pavement. Replace with full depth asphalt patch (base and surface course).	a				\$40,000			\$40,000	

WHITTIER Elementary School

10-YEAR CAPITAL PLAN
Oak Park Elementary School District 97

	Life Safety Priority A Items
	Life Safety Priority B Items
	Life Safety Priority C Items
	D97 Concerns

IN-PROGRESS

Description			Source of Scope Item	Previous Estimates	Date of previous estimate	Estimated Cost (Contractor) (March 2016)	Estimated Cost (D97 Work) (March 2016)	Sub-Total	QUANTITY OVER 10 Y	REMARKS
	Remove existing asphalt pavement down to base stone. Repair unstable base as required. Install single course of new asphalt pavement in playground areas. Install new heavy duty section (base course and surface course) to dumpster route.	b				\$210,000			2018	
									\$210,000	
B- 19	Modifications to existing emergency & exit lighting systems	c				\$37,700		\$37,700	\$37,700	
	Provide additional emergency lighting units.	c				\$10,100			\$10,100	
	Provide emergency lighting in windowless rooms.	c				\$12,000			\$12,000	
	Relocate emergency lighting unit to standard height as required.	c				\$600			\$600	
	Provide new lighting controls to enhance energy conservation and security.	c				\$15,000			\$15,000	
B- 22	Modify existing plumbing system and fixtures (removal, replacement or repair)	c				\$68,000		\$68,000	\$24,500	
	Provide new sinks in classrooms (2)		D97			\$24,500			\$24,500	
									\$312,200	

C. Capacity and Modernization

D. Previous 10-Year Capital Plan (carry-over)*

*Estimates are currently shown for reference only and not included in final total.

E. Educational Enhancement Improvements

F. Accessibility Improvements

G. Temperature Controls (Air Conditioning)

H. Scope Items Requiring D97 Direction

Totals	\$7,270,020	\$427,500	\$7,697,520	\$807,000
Escalated Total			\$10,183,872	\$889,718