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Applicant: GAVIN SD 37

County: Lake

Consolidated Application Title I - ESSA ▼

Application: 2017-2018 ESEA of 1965 As Amended - 00

Cycle: Original Application

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Project Number: 18-4300-00-34-049-0370-02

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)**Instructions**

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Expenditure Description and Itemization		Delete Row
1000 ▼	100 ▼	1.0 FTE Reading Specialist (\$53,074) at Gavin South. This figure is a portion of the teacher's salary only. The remainder of the salary and benefits will be covered by the district's general education fund.	32887	<input type="checkbox"/>
1000 ▼	100 ▼	1.0 FTE Reading Specialist (\$46,452) at Gavin Central. This figure is a portion of the teacher's salary only. The remainder of the salary and benefits will be covered by the district's general education fund.	26266	<input type="checkbox"/>
1000 ▼	100 ▼	1.0 FTE Teacher Aide at Gavin Central (\$17,042). This aide works under the supervision of a highly qualified teacher.	17042	<input type="checkbox"/>
1000 ▼	100 ▼	4.0 PTE Summer School staff @ \$1920/each	7680	<input type="checkbox"/>
1000 ▼	200 ▼	Reading Specialist Employee Benefits - TRS (\$470), TRS Fed (\$3322), Medicare (\$770), Vision (\$181), Dental (\$443), Health Insurance (\$8866) at Gavin South.	14052	<input type="checkbox"/>
1000 ▼	200 ▼	Reading Specialist Employee Benefits - TRS (\$376), TRS Fed (\$2653), Medicare (\$674), Vision (\$181), Dental (\$443), Health Insurance (\$8602) at Gavin Central.	12929	<input type="checkbox"/>
1000 ▼	200 ▼	Teacher Aide benefits at Gavin Central - IMRF (\$2076), FICA (\$1057), Medicare (\$247)	3380	<input type="checkbox"/>
1000 ▼	200 ▼	Benefits for 4.0 Summer School staff - TRS (\$110), TRS Fed (\$776), Medicare (\$111)	997	<input type="checkbox"/>
1000 ▼	400 ▼	Math manipulatives, work books and games for Gavin Central	504	<input type="checkbox"/>
1000 ▼	400 ▼	Dry erase boards (\$70) for Reading RTI class.	70	<input type="checkbox"/>
1000 ▼	400 ▼	Early Literacy First Little Readers SET of books Scholastic	172	<input type="checkbox"/>
1000 ▼	400 ▼	Early Literacy activities (Syllables, Rhyme, letter formation)	690	<input type="checkbox"/>
1000 ▼	400 ▼	Timers for Assessment at Central	20	<input type="checkbox"/>
1000 ▼	400 ▼	Literacy Night supplies (food, books)	229	<input type="checkbox"/>
1000 ▼	400 ▼	Supplies for homeless students	200	<input type="checkbox"/>
1000 ▼	400 ▼	18 copies of book "Ghost" @ \$6.21 each for RTI Reading	119	<input type="checkbox"/>
1000 ▼	400 ▼	A portion of i-Ready Math Curriculum for Gavin Central Elementary and Gavin South Middle School	34018	<input type="checkbox"/>
2210 ▼	600 ▼	Fastbridge Training for Reading and Math at Gavin Central	175	<input type="checkbox"/>
2210 ▼	600 ▼	Numeracy Consultants Seminar	550	<input type="checkbox"/>
2230 ▼	400 ▼	Renaissance Learning STAR assessment (1 @ \$3744) for Gavin South Title I students.	3744	<input type="checkbox"/>
2230 ▼	400 ▼	Renaissance Learning STAR assessment extra licenses (25 licenses @ \$4/each) for Gavin South Title I students	100	<input type="checkbox"/>

Total Direct Costs	155824
- Capital Outlay Costs	0
Allowable Direct Costs	155824
Indirect Cost Rate %	2.79
Maximum Indirect Cost *	4347

Indirect Cost	0
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Total Allotment	155824
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Grand Total	155824
Allotment Remaining	0

**If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.*