

# Lincoln County School District

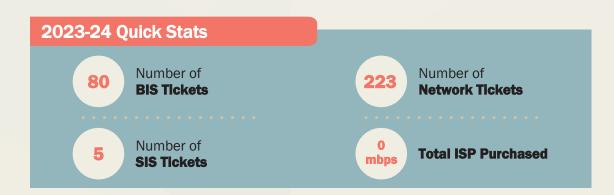
## Services provided through LBLESD

## **District Executive Summary**

- David Dunsdon / Roger Irvin, LBLESD Board Directors, LCSD Region
- Sarah Fay, LBLESD Budget Committee, LCSD Region
- LCSD receives 15% of Local Service Plan funding and is the 3rd largest in student enrollment out of the 12 component districts
- Districts are able to transit up to 50% of their available Tier 2 resources. At this time, LCSD is transiting \$281,334 which represents 23.5%

## **ADMw Over the Years**

	ESD	LCSD
FY 2016/17	44,872.8	6,996.0
FY 2018/19	45,092.2	7,003.4
FY 2019/20	44,912.5	7,030
FY 2020/21	47,337.1	6,684.7
FY 2021/22	43,864	6,734
FY 2022/23	44,220	6,677
FY 2023/24	41,356.97	6,330



LBLESD serves districts, schools and students by providing equitable, flexible and effective educational services through economy of scale. Our vision is to be a responsive and transparent organization that supports districts by embracing continuous improvement in helping every child succeed.

## **Services Data**

Note: This data is based on fiscal year 2023-2024

#### Tier 1

<b>Special Education</b> — Tier 1 Services by Student		LCSD
Audiology Hearing Screenings	7112	800
Audiology Evaluations	34	1
Mild/Moderate Special Ed Supports K-12 (PT)	95	23
Mild/Moderate Special Ed Supports K-12 (OT)	716	158
Mild/Moderate Special Ed Supports K-12 (Aug Comm)	255	48
In-Center Special Education Evaluations	233	39
In-District and Assigned Special Education Evaluations	202	6
Severe Disability Supports	170	10
Early Intervention Evaluations	307	50
Early Childhood Special Education Evaluations	489	88
<b>Special Education</b> — Tier 1 Services by Hours		
Interpreter, District Requests	312	120
Interpreter, In-Center Evaluations	80	12

## Grants

Translation, District Requests

Cascade Regional — Low Incidence, High Needs	ESD	LCSD
Vision	43	12
Hearing	76	9
Physical Therapy	44	8
Occupational Therapy	45	9
Autism Spectrum Disorder	772	146
Traumatic Brain Injury	18	0
Deafblindness	2	1
Total # of K-12 Regional Low Incidence Disabilities	926	170

#### **Other Services**

Behavior Specialist	258	0
Family Support Liaison	1066	0

## **ESD Staff Serving District**

#### **School Psychologist**

Kari Neubauer, Rachel Ladd

#### **Learning Consultant**

**Aaron Clair** 

#### **Speech Language Pathologist**

N/A

#### **Autism**

Jill Sellers

#### **Deaf/Hard Hearing**

**Philip Mills** 

#### **Occupational Therapist**

Alex Greiner, Pamela Schindler, Karen Cunningham, Calista Huffman, Brooke Gentle, Nicole Groll, Elena Pinaroc

#### **Physical Therapist**

Erin Kettler, Keith Abrams, Linda Absalon

#### Vision

68

154

Erin Keller, Dan Glowicki

# Augmentative Communication Sarah

Follett

### **Traumatic Brain Injury**

**Brandi Lancaster** 

#### **Audiology**

Marcella Murillo

#### **Family Support Liaison**

N/A

#### **Behavior Consultant**

N/A

#### **Home School**

**Mandie Wood** 

#### **Transition Network Facilitator**

Josh Barbour

#### **Severe Disabilities Consultant**

**Shelley Marrone** 



