

Denton Independent School District
CSP# 2303-06 2023 Summer Roofing Replacement Projects
 May 16, 2023

SUMMARY:

This item requests approval of CSP #2303-06 2023 Summer Roofing Replacement Projects.

BOARD GOAL:

Growth & Management - Demonstrate effective and efficient management of district resources

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

The roofs included in the 2023 summer replacement project include Hodge Elementary, McNair Elementary and the Guyer High School gym. This proposal was issued on March 18, 2023. Five (5) responses were received on Tuesday, April 11, 2023.

SIGNIFICANT ISSUES:

The three roofing projects were included as proposed projects as part of the 2023 bond. Responses were evaluated by members of the Construction & Operations Departments in regard to pricing, staffing and proposed timelines of each project.

FISCAL IMPLICATIONS:

The cost will be borne by the 2023 bond program. For each project, the total probable cost has been included. This includes the construction cost, design fees and professional services contingency.

	Hodge Elementary	McNair Elementary	Guyer High School Gym	Total Cost
Construction Cost				
CSP Proposal Cost	\$1,032,300.00	\$1,063,698.00	\$766,000.00	\$2,861,998.00
Recommended Vendor	CBS Roofing	CBS Roofing	Paragon Roofing	
Fees				
Design Fees	\$61,938.00	\$63,821.88	\$45,960.00	\$171,719.88
Contingency				
Professional Services Contingency	\$50,000.00	\$50,000.00	\$25,000.00	\$125,000.00
TOTAL PROBABLE COST	\$1,144,238.00	\$1,177,519.88	\$836,960.00	\$3,158,717.88

BENEFIT OF ACTION:

District staff will be able to coordinate and have the new roofs complete by the start of the 2023-2024 school year.

SUPERINTENDENT’S RECOMMENDATION:

It is recommended that CSP #2303-06 2023 Summer Roofing Replacement Projects be awarded as follows: Hodge Elementary and McNair Elementary to CBS Roofing and Guyer High School Gym to Paragon Roofing.

STAFF PERSONS RESPONSIBLE:

Brandon Boyter, Executive Director of Construction, Planning & Growth
 Paul Andress, Executive Director Operations
 Cindy Willis, Director of Purchasing

ATTACHMENT:

CSP #2303-06 2023 Summer Roofing Replacement Projects Vendor Evaluation
 CSP #2303-06 Guyer High School Award Recommendation Letter – Paragon Roofing
 CSP #2303-06 Hodge Elem and McNair Elem Award Recommendation Letter - CBS Roofing

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____
 Signature of Divisional Assistant Superintendent: _____
 Signature of Superintendent: _____