

I. COMPUTATION OF 2021 PAYABLE 2022 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	2,838,798.23	90,880.15	N/A			2,929,678.38
GEN-RMV OTHER-EXEMP	2,597,693.68	175,496.84	N/A			2,773,190.52
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	2,793,743.66	3,135.34-	1,452.28-			2,789,156.04
TOTAL GENERAL	8,230,235.57	263,241.65	1,452.28-			8,492,024.94
COM SERV-EXEMP	369,295.93	2,533.17	12.68			371,841.78
DEBT-VOTER-NONEXEMP	2,141,160.00	135,300.69-	337.80			2,006,197.11
DEBT-OTHER-NONEXEMP	226,380.00	14,305.04-				212,074.96
TOTAL DEBT SERV	2,367,540.00	149,605.73-	337.80			2,218,272.07
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	10,967,071.50	116,169.09	1,101.80-			11,082,138.79

II. COMPARISON OF 2020 PAYABLE 2021 LEVY LIMITATION WITH 2021 PAYABLE 2022 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2020 PAY 2021 LIMITATION	2021 PAY 2022 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	7,349,527.29	8,492,024.94	1,142,497.65	15.55
COMMUNITY SERVICE	370,037.00	371,841.78	1,804.78	.49
GENERAL DEBT SERVICE	2,258,419.10	2,218,272.07	40,147.03-	1.78-
OPEB DEBT SERVICE				
TOTAL	9,977,983.39	11,082,138.79	1,104,155.40	11.07

III. COMPARISON OF 2020 PAYABLE 2021 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2021 PAYABLE 2022 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2020 PAY 2021 CERTIFIED LEVY + ADJUSTMENTS	2021 PAY 2022 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	7,349,527.29			
COMMUNITY SERVICE	370,037.00			
GENERAL DEBT SERVICE	2,258,419.10			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	9,977,983.39			