

LEVY INPUT PAGE - ASSUMPTIONS

Legend

District Assumptions & Data Entry
Calculated Values
Review Needed

Tax Levy Year 2025

District Name Prospect Heights Enter District Name  
District Number 23 Enter District Number  
Aggregate or County 1 Cook Enter County 1 Name or Enter "Aggregate" to enter Aggregate Extension Below  
County 2 Enter County 2 Name to Itemize County Extension Below  
County 3 Enter County 3 Name to Itemize County Extension Below  
County 4 Enter County 4 Name to Itemize County Extension Below  
Fill out County names as needed - leave other boxes blank

PTELL - Tax Capped Yes Choose Yes or No  
Cook County Prior Year EAV Limit No Choose Yes or No

Critical Assumptions - Formulas in this workbook are dependent on assumptions entered for PTELL & Cook County questions

Original Tax Levy Certificate X  
Amended Tax Levy Certificate  
Enter "x" in one box only

Lesser of 5% or Consumer Price Index 2.90% Lesser of 5% or CPI for Year Ending 2024, Applies to the 2025 Levy

Actual Rate Setting EAV for 2024 \$690,660,988 Enter Actual Rate Setting EAV for 2024

Estimated Existing EAV % Change for 2025 20.00% Enter Reassessment Percentage Before New Property

Estimated New Property for 2025 \$10,000,000 Enter Estimated New Property

Estimated Total EAV for 2025 \$838,793,186 Includes New Property  
Total % Change From Prior Year 21.45% Includes New Property

No. of Tax Levied Bond Issues Outstanding 5 Flow-through to Certificate of Tax Levy, Verify Records with County Clerk(s)

Triennial Reassessment Cycle  
North Suburbs - 2025  
South & West Suburbs - 2026  
City of Chicago - 2027

Note, do not include the amount of PTAB revenue recapture added to the extension pursuant to Public Act 102-0519.

	Input Statutory Maximum Tax Rate	Total 2024 Extension for all Counties	Input 2024 Cook County Extension
Educational		\$18,900,000.00	18,900,000.00
Operations & Maintenance	0.55	\$1,550,002.00	1,550,002.00
Transportation		\$1,169,268.00	1,169,268.00
Working Cash	0.05	\$199,746.00	199,746.00
Municipal Retirement		\$391,702.00	391,702.00
Social Security		\$391,702.00	391,702.00
Fire Prevention & Safety *	0.10	\$0.00	
Tort Immunity		\$79,902.00	79,902.00
Special Education	0.40	\$0.00	
Leasing		\$0.00	
Custom Fund Name		\$0.00	

Total Capped Extension for 2024 \$22,682,322.00 22,682,322.00

SEDOL IMRF (Lake County Only)

Bond and Interest Extension for 2024 \$1,603,286.00 1,603,286.00

Total 2024 Extension \$24,285,608.00 Include Abatements for Truth in Taxation (35 ILCS 200/18-70)  
This Includes Abatements for the Property Tax Relief Grant

\* Includes Fire Prevention, Safety, Energy Conservation, Disabled Accessibility, School Security, and Specified Repair Purposes.