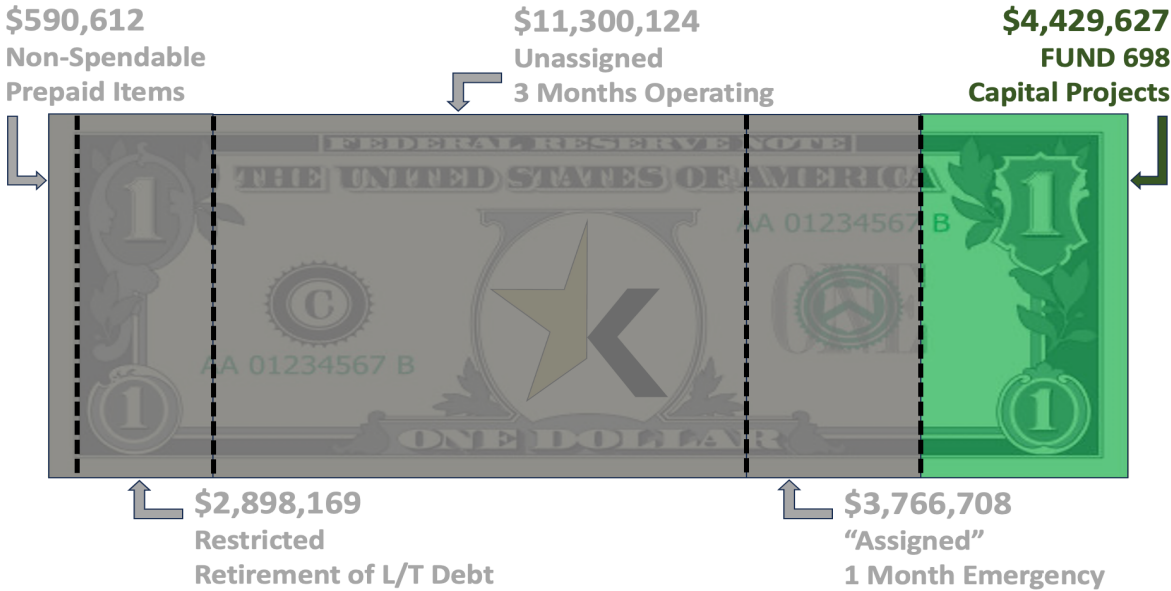


Fund 698 Proposal: \$4,429,627



Current Estimated Fund Balance: \$18,555,613

