

Nova Classical Academy

2025 - 2026 IT Projects & Budget

Estimated Cost

- 1) Current Agreement Renewal:** **\$62,772/year (\$5,231/month)**
 - Update Management: Enterprise Antivirus and Management, Operating System Patch management, for three servers and 150 workstations.
 - Backup & Disaster Recovery for Three Servers: Local Storage Device with offsite secure and encrypted data center replication (Includes 1-year retention policy)
 - DMARC / DKIM Email verification security
 - Dark Web Monitoring for novaclassical.org
 - Enterprise Email Filtering: Mailbox Security: Advanced Inbound and Outbound Filter Service
 - Unlimited Help Desk and Remote Support for Servers
 - Five hours of bundled technical hours per month

- 2) Network Management, Security and Support:** **\$9,792/year (\$816/month)**
 - Firewall, Access Points and Switches
 - Unlimited support, patch, and firmware updating
 - WatchGuard Basic Security Suite
 - Advanced DNS security licensing and management
 - Annual reporting and strategic review

- 3) Network Segregation:** **To Be Determined**
 - Confirm all student computers are segregated from Faculty and Administrative network.

- 4) Weekly on-site tech support:** **\$90/Hour**
 - Scheduled as needed.

- 5) Data and Network Security: Endpoint Detection and Response: \$12,000/year (\$1,000/month)**
 - Endpoint Detection and Response software to monitor Nova Classical Academy's network for suspicious activity, immediately quarantine and remediate issues as they arise.
 - 24/7/365 Security Operation Center (SOC) support and remediation.

- 6) Security Awareness Training:** **\$5,400/year (\$450/month)**
 - Security Awareness Training (Employee Onboarding and quarterly simulated phishing training campaign) – Employees Only (Not Students)



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IT NAVIGATION

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- 7) Google Workplace Backup:** **\$5,400.00/year (\$450/month)**
-156 Accounts
-Unlimited backup of emails, calendars, contacts, and Google Workplace data.
- 8) Replace Networking Rack in Loading Dock Area:** **To Be Determined**
-Replace the networking rack in the loading dock area with a locking cabinet/enclosure.
- 9) Unlimited Help Desk, Remote and Depot Service:** **\$34,200.00/year (\$2,850/month)**
-Replace the Five hours of bundled technical hours with unlimited support for all managed servers, workstations, and employees.
-Privileged Access Management
-Unlimited Help Desk support requires RYMARK's Core Security services
- 10) Server Replacement:** **To Be Determined**
-Summer 2026