

FACILITY PROJECT UPDATE



September 24, 2023

Our Team

Construction Managers



David McWilliams
Project Manager



Robert Wiggins
Project Manager

Kelly Wilson
Project Manager



Max Middleton
Project Manager



Keenan Young
President



Our Team

Design Team



Scott Archer
Principal



Nate Deason
Architect

Larry Hall
Architect



Randy Ragsdale
Architect



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01

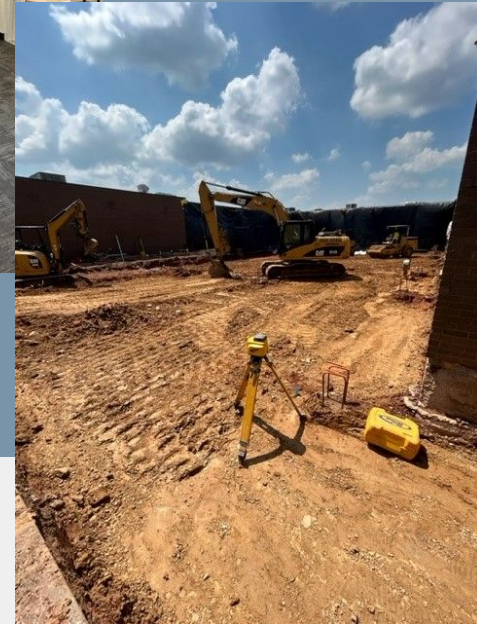


C.R. CRAWFORD
CONSTRUCTION

Kimmons Middle School Cafeteria Addition

Project Description:

- 7,000 square foot expansion onto existing cafeteria
- Concrete is being poured
- Erection of building expected to begin early October
- Security upgrade at main entrance has begun
- Target Substantial Completion*
- March 2024



* Substantial completion denotes that the project is sufficiently complete for its intended use, allowing the owner to assume possession and begin occupying the premises.

Kimmons Middle School Indoor Air Quality

Project Description:

- All roof top units are in place
- Units are functioning
- Working through controls to get units tied in to the existing control system



Ballman Elementary Indoor Air Quality

Project Description:

- Installation of new Heating Ventilation and Air Conditioning (HVAC) system
- Beginning to move furniture back into classrooms
- Auditorium gas furnaces to be installed and tied in
- Target for students back on site - Mid October
- Target substantial completion* - Early November



* Substantial completion denotes that the project is sufficiently complete for its intended use, allowing the owner to assume possession and begin occupying the premises.

02



Morrison Classroom Addition

Project Description:

- New expansion to existing school
- Building slab complete
- Working on masonry walls, electrical rough-in
- Next work will include steel roof structure
- Target Substantial Completion*
- March 2024



* Substantial completion denotes that the project is sufficiently complete for its intended use, allowing the owner to assume possession and begin occupying the premises.

Southside High School Indoor Air Quality

Project Description:

- HVAC units placed and functioning
- Interior HVAC, electrical, ceiling installed
- Controls are functional, finishing the user interface



Park Elementary Indoor Air Quality

Project Description

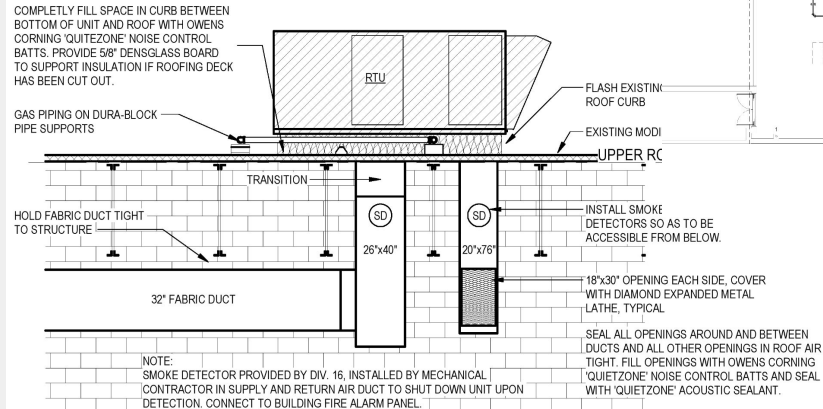
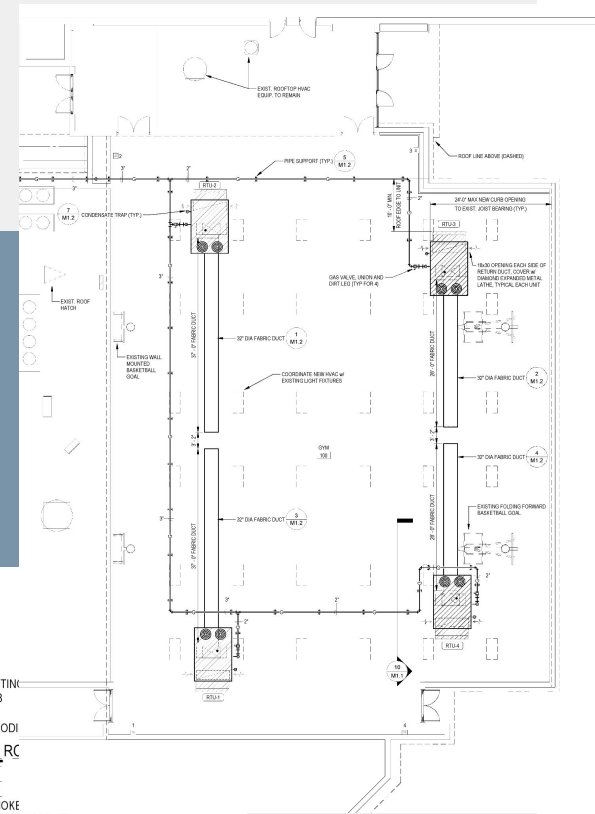
- HVAC units and gas piping installed
- Controls are remaining



Darby Middle School Indoor Air Quality

Project Description

- Units arrive in October
- No work until units are delivered



03



NABHOLZ
CONSTRUCTION SERVICES

Fairview Elementary Indoor Air Quality

22 New RTU Units

- Substantially Complete*

With remaining scope items:

- Building Automated System (BAS) Screen Integration
- Installation of backordered economizer units



* Substantial completion denotes that the project is sufficiently complete for its intended use, allowing the owner to assume possession and begin occupying the premises.

Northside High School Indoor Air Quality

- Variable Refrigerant Flow System Substantially Complete* & Commissioned
- Preparations underway for installation or packaged rooftop units
- Delivery of roof top units forecast for phased delivery from November through end of calendar year
- Terrazzo in corridors floors polished



* Substantial completion denotes that the project is sufficiently complete for its intended use, allowing the owner to assume possession and begin occupying the premises.

F.S.P.S. School Based Health Clinic

Project Description:

- New 3,325 sqft. facility for the continuation of the Clinic Program located at the Darby Middle School Campus
- Presented design bid out with total estimate forecast at \$2.3MM
- Continuing descope of submitted bids and evaluating Value Engineering items with design team

EXTERIOR PERSPECTIVE



INTERIOR PERSPECTIVE



04



CLARK
CONTRACTORS

Chaffin / Ramsey Indoor Air Quality

Project Description:

- Chaffin - All units installed and operational
- Chaffin - BAS programming in progress
- Ramsey - (1) unit has bad control board. Replacement mid-October
- Ramsey - Test and Balance and BAS programming once control board is replaced



Sutton / Euper Lane Indoor Air Quality

Project Description:

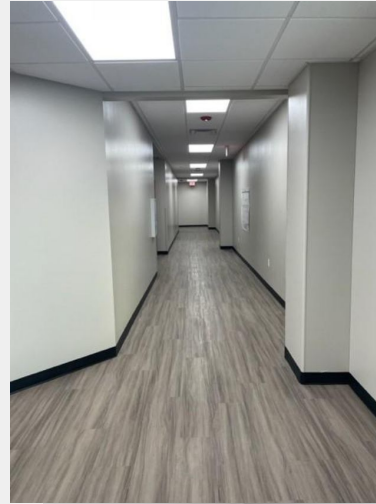
- Sutton - All units installed and operational
- Sutton - BAS programming in progress
- Euper Lane - All units installed and operational. Missing (1) bug screen on economizer for RTU-34
- Euper Lane - BAS programming in progress



Health Science Academy Baptist / Mercy

Project Description:

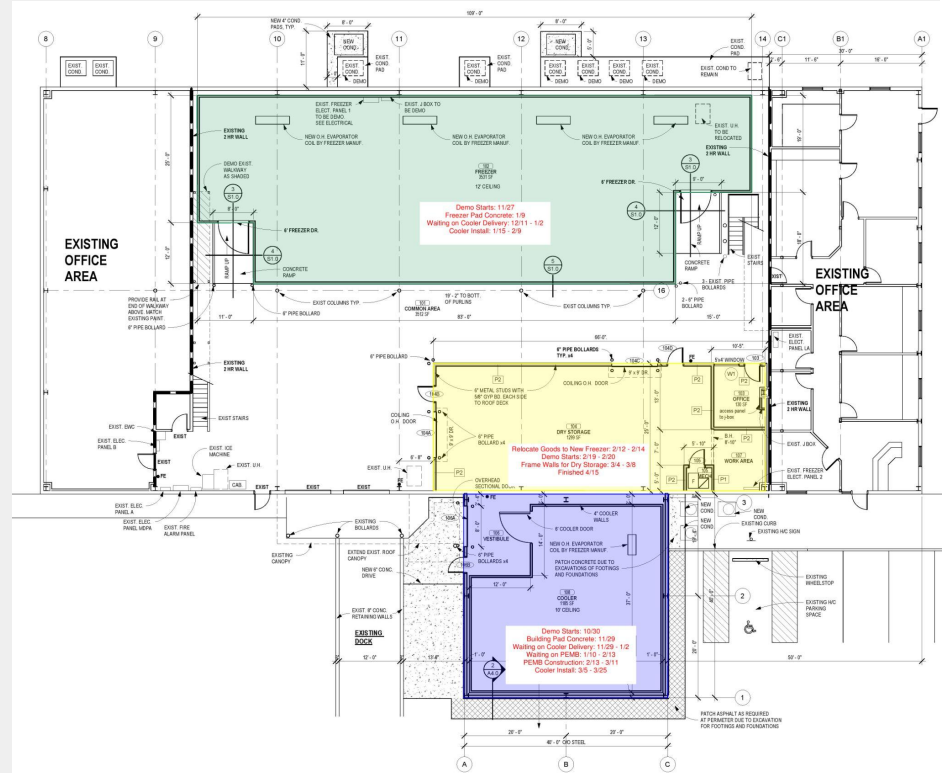
- Baptist - classrooms are operational
- Baptist - last punch item was corrected on 9/13
- Mercy - classrooms are operational
- Mercy - Last punch item was corrected on 8/30



F.S.P.S. Child Nutrition Freezer Renovation

Project Description:

- Upgrading Cooler to 1,000 s.f.
- Upgrading Freezer to 3,500 s.f.
- Providing new dry storage to meet state requirements
- Projected cost - \$1.575M
- Estimated Duration - 5 1/2 months
- Phasing Plan to reduce cost & duration



05

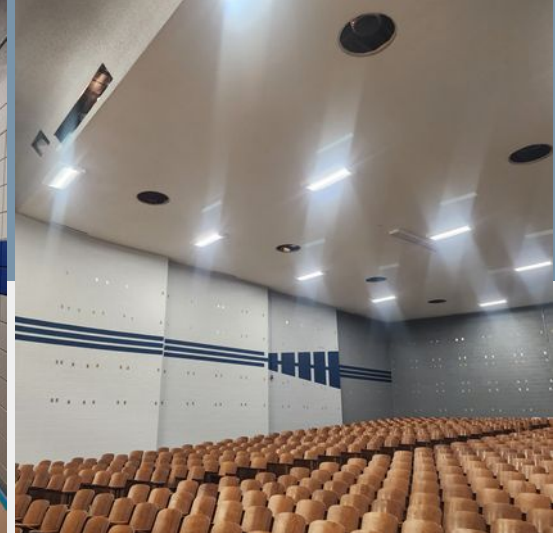
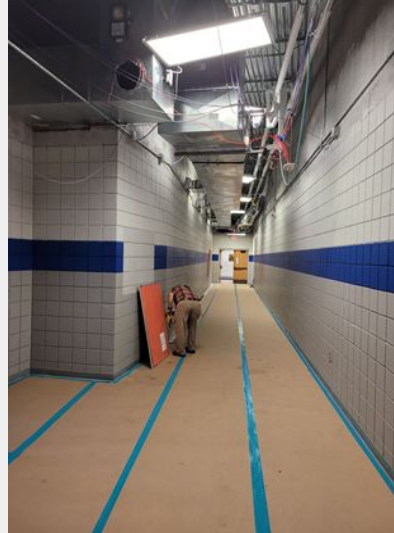
mahg
architecture

Ramsey MS

Performing Arts

Project Description:

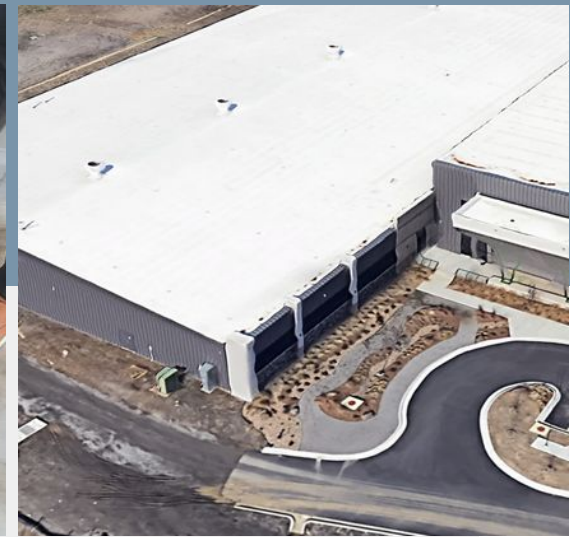
- Replacement of flooring, ceilings, light fixtures, wall treatment, doors & equipment in:
 - Orchestra Room
 - Band Room
 - Choral Room
- Corridors & Support Spaces
- Auditorium (Wall treatment & acoustical panels only at this time)
- Acoustical consultant to evaluate spaces
- CURRENT STATUS: In Design



PEAK Innovation Center Roof Drainage

Project Description:

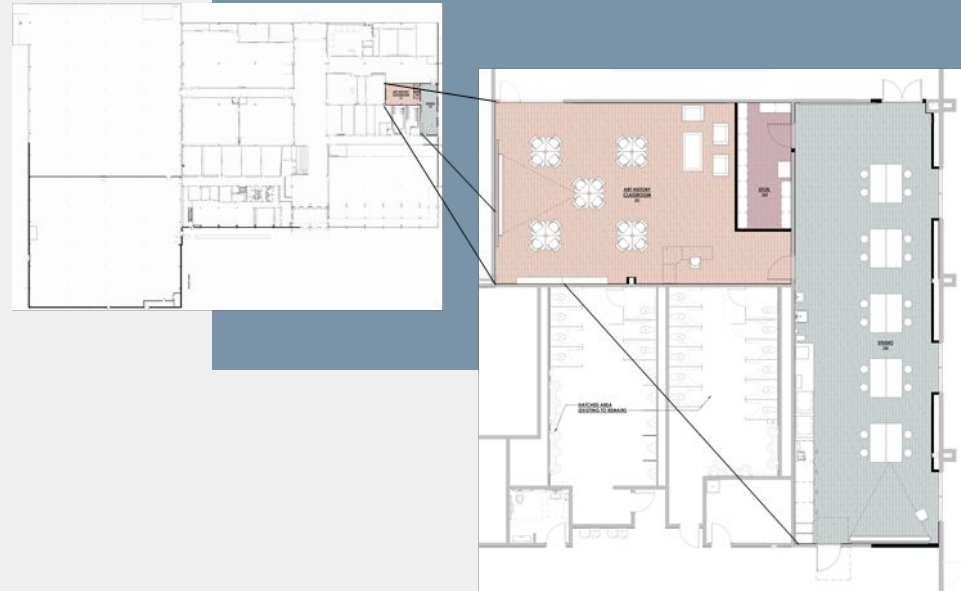
- Replacement of the PEAK warehouse roof drains and piping
- Rework of underground piping serving roof drains at the PEAK main building
- CURRENT STATUS: In Design



PEAK Innovation Center Art Space

Project Description:

- 2,800 sqft. renovation in the PEAK Innovation Center located on the east side
- Program is intended to provide in-depth creative curriculum
- Spaces in the renovation include:
 - Studio Space
 - Classroom Space
 - Storage Spaces
- CURRENT STATUS: In Design



06



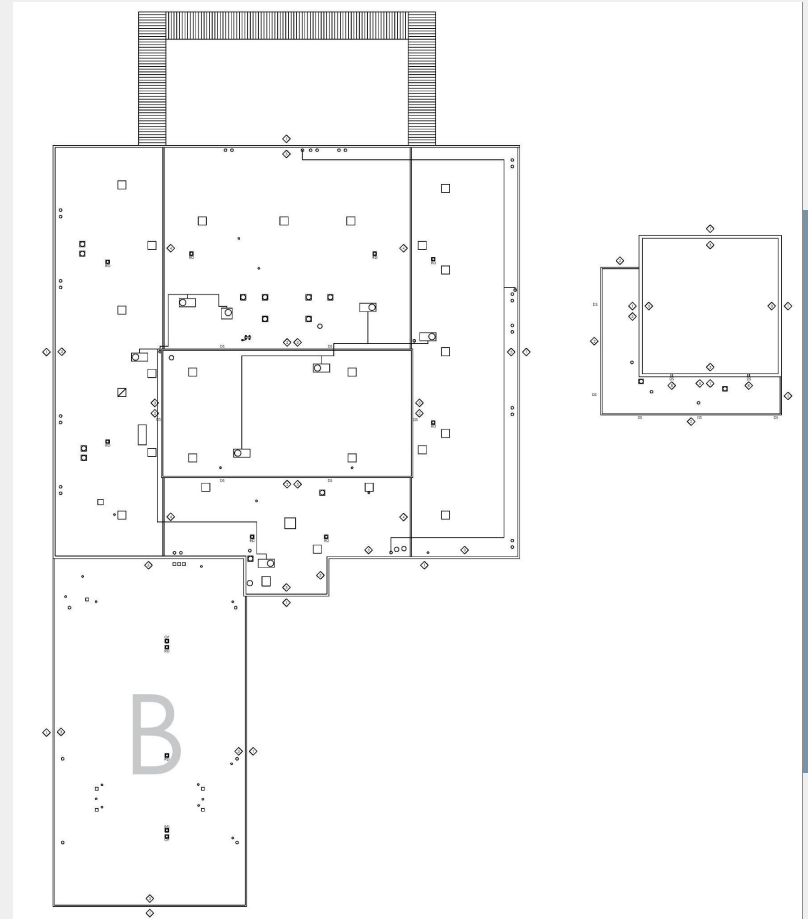
CORYELL

R O O F I N G

Beard Elementary Re-Roof

Project Description:

- Overlaid 32,000 s.f.
- Tear off and replace 9,000 s.f. of roofing in area B
- Substantially complete*



* Substantial completion denotes that the project is sufficiently complete for its intended use, allowing the owner to assume possession and begin occupying the premises.

Kimmons Middle School Re-Roof

Project Description:

- Tear off and replace 120,000 s.f.
- Phased work, nights only when kids are off campus
- Start date: November 2023



07

LEWIS
ARCHITECTS
ENGINEERS



Southside High School Theater Maintenance

Project Description:

- Theater curtains installed and functioning
- House lighting to be installed Mid November
- Stage lighting installed in December



07

FORT  SMITH
PUBLIC SCHOOLS

ESSER Projects

- **10 projects substantially complete***
- **227 HVAC units being installed across the 10 campuses**
- **7,600 Square Feet of new space finished**
- **30,000 Square Feet of new space in construction**

* Substantial completion denotes that the project is sufficiently complete for its intended use, allowing the owner to assume possession and begin occupying the premises.

ESSER Projects

1 Projects currently over allocated funds:

- F.S.P.S. School Based Health Clinic
 - Original allocated funds of \$1,200,000
 - Projected cost of construction is \$2,300,000.
 - Approx. \$1,100,000 over
 - Cover overage through Capital Project funds
 - Recommend moving forward to prevent loss of ESSER funds.

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Design

18 Roof projects

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Prelim Estimates

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PEAK Roof Drain Re-route
PEAK Art Space

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School Based Health Clinic

Step 05

Begin Construction

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Ballman IAQ
Morrison Addition
Darby IAQ
Kimmons Re-Roof
Northside IAQ
Southside Auditorium

Step 06

Substantially Complete

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Park IAQ
Southside IAQ
Fairview IAQ
Chaffin IAQ
Ramsey IAQ
Sutton IAQ
Euper IAQ
Health Science Academy
-Mercy
Health Science Academy -
Baptist
Beard Re-roof
NHS/SHS Stadium Lights

Thank You