

GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: April 18, 2017

TITLE: Approval of Out of State Travel

BACKGROUND:

STUDENTS

Donna Campbell and Jennifer Pike from Ironwood Ridge High School request permission to take 7 students from Odyssey of the Mind to the Odyssey of the Mind World Finals in Lansing, Michigan, May 24-28, 2017. Approximate cost of the travel is \$9,365 and will be paid for by student activity funds and tax credit donations. Two school days will be missed and substitutes are not required.

Cymry DeBoucher, Lisa Sheldon, Sarah Sheldon, Amy Selegue, and Joeli Secrest from Canyon del Oro High School request permission to take 12 students from Odyssey of the Mind to the Odyssey of the Mind World Finals in Lansing, Michigan, May 23-28, 2017. Approximate cost of the travel is \$25,840 and will be paid for by student activity funds and tax credit donations. Three school days will be missed and substitutes are required.

Cyndi Carr, Roger Knapp, Josh McPheron, Crystal McPheron, Tina Presuhn, and Jarrod Carr from Painted Sky Elementary School request permission to take 7 students from Odyssey of the Mind to the Odyssey of the Mind World Finals in Lansing, Michigan, May 24-28, 2017. Approximate cost of the travel is \$11,950 and will be paid for by student activity funds, auxiliary funds, and tax credit donations. Two school days will be missed and substitutes are not required.

Karen Douglas, Ethan Schulke, Erin Fick, and Maureen McGhee from Mesa Verde Elementary School request permission to take 4 students from Odyssey of the Mind to the Odyssey of the Mind World Finals in Lansing, Michigan, May 23-28, 2017. Approximate cost of the travel is \$6,350 and will be paid for by student activity funds, auxiliary funds, tax credit donations, and maintenance and operations funds designated for student travel. Three school days will be missed and substitutes are not required.

Robyn Yewell and Carie Deatherage from Donaldson Elementary School request permission to take 7 students from Odyssey of the Mind to the Odyssey of the Mind World Finals in Lansing, Michigan, May 23-28, 2017. Approximate cost of the travel is \$12,256 and will be paid for by gifts and donations, tax credit donations, and maintenance and operations funds. Three school days will be missed and substitutes are required.

Vanessa Hill from Amphitheater Middle School requests permission to take 5 students from Future Problem Solving to the Future Problem Solving International Conference in La Crosse, Wisconsin, June 7-11, 2017. Approximate cost of the travel is \$7,447 and will be paid for by tax credit donations and auxiliary funds. No school days will be missed.

Ben Hurley, Ronnie Lise, and Joey Bemis from Canyon del Oro High School request permission to take 15 students from Boys Basketball to the Point Loma University Tournament in San Diego, California, June 22-24, 2017. Approximate cost of the travel is \$3,875 and will be paid for by student activity funds and tax credit donations. No school days will be missed.

Travel was previously approved at the October 4, 2016 Board meeting for Keith Koster, Rebecca Foreman, Mary Taft, Betsy Gardner, Kristen Walsh, Juliana Montoya, Sean Rathman, Edgar Salazar Flores, Chris Gonzales, and Theresa Vettore from La Cima Middle School to take 75 students from the Music Department to the Forum Music Festival in Anaheim, California, April 20-22, 2017. Chaperones have changed and now include Marisol Cordova, Tania Fernandez, Faith Gittins, Francisco Gomez, Pedro Hurtado, Francina Miguel, Paola Montoya, Claudia Navarro, Lisa Patton, Tammy Skinner, and Deanne Sledge.

Travel was previously approved at the November 29, 2016 Board meeting for Michael DeMille, Nancy DeMille, Ian Clark, Melani Byrnes, Frances Contreras, Amy Dionise, Nora Galvan, Shannon Sportsman, and Allison Webster from Cross Middle School to take 63 students from Musical Theatre and Orchestra to the Forum Music Festival in Anaheim, California, May 4-7, 2017. Approximate cost of the travel was \$35,402 but is now \$38,777. Chaperones have changed and now include Gary Barnard, Daniel Byrnes, Cheyenne Clark, Aaron Dionise, Bobbie Farrell, Butch Hammett, Seth Hollings, Monica Holman, Misty Leigh, Arthur Marquez, Katie Mason, Kevin McArdle, Josephine Munor, Karter Neal, Kari Norton, Danielle Rheault, Greg Sasek, Ruth Smith, and Emily Wilson.

STAFF

Tassi Call from Amphitheater Middle School requests permission to attend the 2017 National Principals Conference in Philadelphia, Pennsylvania, July 8-11, 2017. Approximate cost of the travel is \$2,184 and will be paid for by federal funds designated for staff development.

Jon Lansa and Glenda Arffa from Amphitheater High School request permission to attend the 2017 National Principals Conference in Philadelphia, Pennsylvania, July 8-11, 2017. Approximate cost of the travel is \$5,278 and will be paid for by federal funds designated for staff development.

Brock Lange, Brandon Kuhn, Gary Sandoval, Ellis Harper, Mea Santiesteban, Glenda Arffa, Shawn Smith, Jackie Beem, Susana Perez-Abreu, Ben Bultman, Carrie Bejarano, Chris Boknevitz, Julie Ramsey, Wendi Ousley, Eric Rossi, Lisa Millerd, Erin Weber, Sonya Yount, Leighann Reynolds, and Jon Lansa from Amphitheater High School request permission to attend the AVID (Advancement Via Individual Determination) Summer Institute in San Antonio, Texas, July 11-14, 2017. Approximate cost of the travel is \$40,812 and will be paid for by federal funds designated for staff development. No school days will be missed.

Travel was previously approved at the February 7, 2017 Board meeting for Jayne Huseby and Darlene Mansouri from the District Offices to attend the Teachers of English to Speakers of Other Languages (TESOL) 2017 International Convention & English Language Expo in Seattle, Washington, March 18-25, 2017. Approximate cost of the travel was \$3,860 but was actually \$4,544.

| BUDGET CODE | | | | | | |
|--------------------------|------------------|---|--|--|--|--|
| | KEY | | | | | |
| 526-00-100-1001-280-6892 | Tax Credit | Classroom instruction, IRHS, student travel | | | | |
| 850-00-100-1001-280-6892 | Student Activity | Classroom instruction, IRHS, student travel | | | | |
| 526-00-100-1001-280-6519 | Tax Credit | Classroom instruction, IRHS, student transportation | | | | |
| 850-00-100-1001-280-6519 | Student Activity | Classroom instruction, IRHS, student transportation | | | | |
| 526-00-100-1001-282-6892 | Tax Credit | Classroom instruction, CDO, student travel | | | | |
| 850-00-100-1001-282-6892 | Student Activity | Classroom instruction, CDO, student travel | | | | |
| 526-00-100-1001-282-6519 | Tax Credit | Classroom instruction, CDO, student transportation | | | | |
| 850-00-100-1001-282-6519 | Student Activity | Classroom instruction, CDO, student transportation | | | | |
| 526-00-100-1001-282-6113 | Tax Credit | Classroom instruction, CDO, substitutes | | | | |

| 850-00-100-1001-282-6113 | Student Activity | Classroom instruction, CDO, substitutes | | |
|--------------------------|-------------------|--|--|--|
| 525-00-100-1001-114-6892 | Auxiliary | Classroom instruction, PS, student travel | | |
| 526-00-100-1001-114-6892 | Tax Credit | Classroom instruction, PS, student travel | | |
| 850-00-100-1001-114-6892 | Student Activity | Classroom instruction, PS, student travel | | |
| 001-00-100-1001-114-6892 | M&O | Classroom instruction, PS, student travel | | |
| 530-00-100-3400-114-6519 | Gifts & Donations | Bookstore, PS, student transportation | | |
| 525-00-100-1001-116-6892 | Auxiliary | Classroom instruction, MV, student travel | | |
| 526-00-100-1001-116-6892 | Tax Credit | Classroom instruction, MV, student travel | | |
| 530-00-100-1001-116-6892 | Gifts & Donations | Classroom instruction, MV, student travel | | |
| 001-00-100-1001-116-6892 | M&O | Classroom instruction, MV, student travel | | |
| 525-00-100-1001-116-6519 | Auxiliary | Classroom instruction, MV, student transportation | | |
| 526-00-100-1001-116-6519 | Tax Credit | Classroom instruction, MV, student transportation | | |
| 530-00-100-1001-116-6519 | Gifts & Donations | Classroom instruction, MV, student transportation | | |
| 001-00-100-1001-116-6519 | M&O | Classroom instruction, MV, student transportation | | |
| 526-00-100-1001-106-6892 | Tax Credit | Classroom instruction, Donaldson, student travel | | |
| 001-00-100-1001-520-6519 | M&O | Classroom instruction, Wetmore, student travel | | |
| 530-00-100-1001-106-6892 | Gifts & Donations | Classroom instruction, Donaldson, student travel | | |
| 001-00-100-1001-106-6113 | M&O | Classroom instruction, Donaldson, substitutes | | |
| 525-00-100-1001-166-6892 | Auxiliary | Classroom instruction, AMS, student travel | | |
| 526-00-100-1001-166-6892 | Tax Credit | Classroom instruction, AMS, student travel | | |
| 525-00-100-1001-166-6519 | Auxiliary | Classroom instruction, AMS, student transportation | | |
| 526-00-100-1001-166-6519 | Tax Credit | Classroom instruction, AMS, student transportation | | |
| 525-00-100-1001-166-6582 | Auxiliary | Classroom instruction, AMS, staff travel | | |
| 526-00-100-1001-166-6582 | Tax Credit | Classroom instruction, AMS, staff travel | | |
| 850-00-100-1001-281-6892 | Student Activity | Classroom instruction, AHS, student travel | | |
| 526-00-100-1001-281-6892 | Tax Credit | Classroom instruction, AHS, student travel | | |
| 850-00-100-1001-281-6519 | Student Activity | Classroom instruction, AHS, student transportation | | |
| 526-00-100-1001-281-6519 | Tax Credit | Classroom instruction, AHS, student transportation | | |
| 100-17-100-2210-166-6360 | Title I | Staff development, AMS, staff registration | | |
| 100-17-100-2210-166-6582 | Title I | Staff development, AMS, staff travel | | |
| 100-17-100-2210-281-6360 | Title I | Staff development, AHS, staff registration | | |
| 100-17-100-2210-281-6582 | Title I | Staff development, AHS, staff travel | | |

RECOMMENDATION:

It is the recommendation of the administration that the above travel be approved.

| INITIATED BY: | | |
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| Train below | | |

Date: April 12, 2017

Monica Nelson, Associate Superintendent

Patrick Nelson, Superintendent