

**School Board Workshop:**

**May 11, 2009**

**Subject:**

BCMS Activity Fee Proposal 09-10

**Presenter:**

**John Hayden**

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**SUGGESTED SCHOOL BOARD ACTION:**

None – to be approved with the 09-10 budget

**DESCRIPTION:**

BCMS Activity fee for 2008-2009 \$45.00

2007-2008 Athletic participants= 873

2007-2008 Activity participants= 330  
1203

2008-2009 Athletic/Competition Program participants= 884

2008-2009 Activity participants= 193  
1,077

If 2009-2010 sees a 20% decrease in participation because of Activity Bus and other factors:

Athletic/Competition Program participants=867

Activity participants= 270

Increase is determined from the current \$45.00 fee.

$\$45.00 \times 884 = \$39,780$

$\$80.00 \times 867 = \$69,360$

Amount generated above the current \$45.00 fee.

(\$29,580)

We are also proposing a \$25.00 fee for Fine Arts and Activities participants.

Fine Arts and Activities Participants

2006-2007 260

2007-2008 289

2008-2009 221

$\$25.00 \times 221 = \$5,525$

There will also be a reduction in the number of trips made outside a particular radius. Savings will be somewhere between \$3,000-5,000. *(It is hard to say exactly what the number will be because of gas prices, rain-outs, cancellations and other factors.)*

***BCMS ACTIVITIES FEE STRUCTURE PROPOSAL FOR 2009-2010***

<b><i>Athletic/Competition program participant fee- \$80.00</i></b>	<b><i>\$29,580</i></b>
<b><i>New Fine Arts/Activity fee- \$25.00</i></b>	<b><i>\$5,525</i></b>
<b><i>Reduction in travel costs- \$3,000</i></b>	<b><i><u>\$3,000</u></i></b>
	<b><i>\$38,105</i></b>

**Free and Reduced**

**There may be an increase in the number of students needing assistance to cover Activities fees. The extra above the \$30,000 is built in to help absorb that cost.**