

Denton Independent School District
Evers Park Elementary School Renovations
Denton, Texas

Exhibit B - Statement of Costs

BID PACK	BID PACKAGE DESCRIPTION	TOTAL COST	\$ / SQFT ON TOTAL	% OF TOTAL
AREA TOTAL(S):			81,250	
01A	OWNER ALLOWANCES	\$355,000	\$4.37	2.43%
01B	GENERAL REQUIREMENTS	\$321,247	\$3.95	2.20%
02A	DEMOLITION	\$329,982	\$4.06	2.26%
03A	CAST-IN-PLACE CONCRETE (TURNKEY)	\$193,539	\$2.38	1.32%
04A	MASONRY	\$39,996	\$0.49	0.27%
05A	STRUCTURAL STEEL	\$104,238	\$1.28	0.71%
06B	FINISH CARPENTRY / MILLWORK	\$615,440	\$7.57	4.21%
06C	PLAM PANELS	\$67,528	\$0.83	0.46%
07A	WATERPROOFING / SEALANTS	\$71,689	\$0.88	0.49%
07C	ROOFING [OWNER ALLOWANCE]	\$0	\$0.00	0.00%
07D	METAL PANEL	\$12,070	\$0.15	0.08%
07E	SPRAYED MATERIALS	\$24,765	\$0.30	0.17%
08A	DOORS / FRAMES / HARDWARE	\$476,375	\$5.86	3.26%
08E	EXTERIOR GLASS	\$91,295	\$1.12	0.62%
08G	INTERIOR GLASS	\$187,830	\$2.31	1.29%
09B	DRYWALL / ACOUSTICAL	\$1,429,488	\$17.59	9.78%
09C	TILE	\$240,964	\$2.97	1.65%
09F	RESILIENT FLOORING / CARPET	\$507,461	\$6.25	3.47%
09I	POLISHED CONCRETE FLOORING	\$10,937	\$0.13	0.07%
09L	PAINTING / WALL COVERINGS	\$359,437	\$4.42	2.46%
10A	SPECIALTIES PACKAGE	\$153,225	\$1.89	1.05%
10C	SIGNAGE	\$176,885	\$2.18	1.21%
10I	OPERABLE PARTITIONS	\$65,235	\$0.80	0.45%
10S	AWNINGS / CANOPIES	\$34,500	\$0.42	0.24%
11H	FOOD SERVICE EQUIPMENT	\$113,500	\$1.40	0.78%
11L	THEATER / STAGE EQUIPMENT	\$26,390	\$0.32	0.18%
11M	ATHLETIC EQUIPMENT	\$18,800	\$0.23	0.13%
11P	RECREATION EQUIPMENT	\$241,391	\$2.97	1.65%
12A	WINDOW TREATMENTS	\$65,980	\$0.81	0.45%
12B	MUSICAL INSTRUMENT STORAGE CABINETS [EXCLUDED - EXISING]	\$0	\$0.00	0.00%
12C	SPECIALTY CASEWORK	\$74,560	\$0.92	0.51%
12G	FURNITURE	\$68,036	\$0.84	0.47%
21A	FIRE PROTECTION	\$149,500	\$1.84	1.02%
22A	PLUMBING	\$751,620	\$9.25	5.14%

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AREA TOTAL(S):			81,250	
23A	HVAC	\$1,860,000	\$22.89	12.73%
23B	TEST AND BALANCE [EXCLUDED - BY OWNER]	\$0	\$0.00	0.00%
23C	HVAC CONTROLS	\$149,316	\$1.84	1.02%
26A	ELECTRICAL	\$1,654,000	\$20.36	11.32%
27A	DATA	\$232,041	\$2.86	1.59%
27B	AUDIO VISUAL	\$573,920	\$7.06	3.93%
27C	FIBER	\$10,026	\$0.12	0.07%
28A	SECURITY SYSTEMS	\$148,061	\$1.82	1.01%
28B	FIRE ALARM	\$111,477	\$1.37	0.76%
31A	EARTHWORK / GRADING	\$95,154	\$1.17	0.65%
32C	PAVEMENT MARKINGS	\$12,755	\$0.16	0.09%
32E	FENCING	\$94,815	\$1.17	0.65%
32F	LANDSCAPE / IRRIGATION	\$251,908	\$3.10	1.72%
33A	UTILITIES	\$12,450	\$0.15	0.09%
TOTAL COST OF WORK		\$12,584,825	\$154.89	86.12%
GENERAL CONDITIONS	LSUM	\$569,700	\$7.01	3.90%
CONTRACTOR CONTINGENCY	3.000%	\$438,418	\$5.40	3.00%
SUBCONTRACTOR DEFAULT INSURANCE	1.480%	\$181,501	\$2.23	1.24%
GENERAL LIABILITY	0.850%	\$124,218	\$1.53	0.85%
BUILDER'S RISK INSURANCE	0.095%	\$13,883	\$0.17	0.10%
PERFORMANCE BOND	0.800%	\$116,911	\$1.44	0.80%
BUILDING PERMIT	BY OWNER	\$0	\$0.00	0.00%
WARRANTY RESERVE	0.150%	\$21,921	\$0.27	0.15%
FEE	3.790%	\$532,547	\$6.55	3.64%
PRECONSTRUCTION SERVICES	LSUM	\$30,000	\$0.37	0.21%
TOTAL COST		\$14,613,925	\$179.86	100.00%