Fund=126,226

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
126 Elementary Impact Aid Fund							
581	TRAVEL WITHIN DISTRICT	0.00	136.95	675.00	675.00	538.05	20 %
582	TRAVEL OUT OF DIST/INSERVICE	160.15	201.15	2,363.00	2,363.00	2,161.85	8 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	43.94	170.00	90.00	46.06	48 %
612	FOOD & BEVERAGE	0.00	0.00	117.00	117.00	117.00	0 %
615	REPAIR SUPPLIES/PARTS	0.00	0.00	1,687.00	1,687.00	1,687.00	0 %
640	BOOKS	0.00	0.00	170.00	170.00	170.00	0 %
650	SUBSCRIPTIONS	0.00	0.00	340.00	340.00	340.00	0 %
660	EQUIPMENT, SMALL (UNDER $5000)	216.71	231,144.69	143,826.00	293,826.00	62,681.31	78 %
681	COMPUTER SOFTWARE (UNDER $5000)	0.00	19,050.85	13,500.00	21,000.00	1,949.15	90 %
810	MEMBERSHIP DUES & FEES	0.00	187.50	108.00	188.00	0.50	99 %
	Function Total:	**17,545.38**	**397,756.86**	**295,685.00**	**460,685.00**	**62,928.14**	**86 %**
	Program Total:	**17,545.38**	**397,756.86**	**295,685.00**	**460,685.00**	**62,928.14**	**86 %**
	Program Group Total:	**17,545.38**	**397,756.86**	**295,685.00**	**460,685.00**	**62,928.14**	**86 %**
	Org Total:	**17,545.38**	**397,756.86**	**295,685.00**	**460,685.00**	**62,928.14**	**86 %**
90 District Wide							
100 Regular Education Programs							
100 Regular Education Programs							
2110 Parent Involvement							
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,750.00	3,750.00	3,750.00	0 %
	Function Total:	**0.00**	**0.00**	**3,750.00**	**3,750.00**	**3,750.00**	**0 %**
2213 Instructional Staff Devlopment Services							
150	STIPEND PAY	0.00	315.00	10,000.00	10,000.00	9,685.00	3 %
250	WORKER'S COMPENSATION	0.00	1.33	55.00	55.00	53.67	2 %
260	HEALTH INSURANCE	0.00	0.17	1,500.00	1,500.00	1,499.83	0 %
330	CONTRACTED PROF. SERVICES	4,050.00	5,398.12	4,730.00	4,730.00	-668.12	114 %
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	50.00	50.00	50.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	5,250.00	5,250.00	5,250.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	650.00	650.00	650.00	0 %
612	FOOD & BEVERAGE	0.00	323.81	850.00	850.00	526.19	38 %
	Function Total:	**4,050.00**	**6,038.43**	**23,085.00**	**23,085.00**	**17,046.57**	**26 %**
	Program Total:	**4,050.00**	**6,038.43**	**26,835.00**	**26,835.00**	**20,796.57**	**22 %**
160 Administration							
2122 Counseling Services							
113	SPECIALISTS, CERTIFIED SALARIES	1,326.92	17,249.96	17,257.00	17,257.00	7.04	99 %
250	WORKER'S COMPENSATION	6.24	59.75	82.00	82.00	22.25	72 %
260	HEALTH INSURANCE	398.12	4,531.73	4,761.00	4,761.00	229.27	95 %
	Function Total:	**1,731.28**	**21,841.44**	**22,100.00**	**22,100.00**	**258.56**	**98 %**
2300 Support Services, General Admin							
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	750.00	750.00	750.00	0 %
	Function Total:	**0.00**	**0.00**	**750.00**	**750.00**	**750.00**	**0 %**
2310 Board of Trustees							
330	CONTRACTED PROF. SERVICES	0.00	2,062.50	2,175.00	12,675.00	10,612.50	16 %
520	INSURANCE (PROPERTY & LIB)	0.00	202,325.10	0.00	202,325.10	0.00	100 %
540	ADVERTISING	0.00	40.50	45.00	45.00	4.50	90 %
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	300.00	300.00	300.00	0 %
581	TRAVEL WITHIN DISTRICT	0.00	29.33	1,500.00	1,500.00	1,470.67	1 %

Fund=126,226

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
126 Elementary Impact Aid Fund						
582 TRAVEL OUT OF DIST/INSERVICE	193.77	193.77	45,000.00	39,000.00	38,806.23	0 %
582- 81 TRAVEL OUT OF DIST/INSERVICE JAMES EVANS	0.00	0.00	5,625.00	5,625.00	5,625.00	0 %
582- 82 TRAVEL OUT OF DIST/INSERVICE DONNA YELLOW OWL	0.00	0.00	5,625.00	4,575.00	4,575.00	0 %
582- 83 TRAVEL OUT OF DIST/INSERVICE BRENDA CROFF	0.00	0.00	5,625.00	5,625.00	5,625.00	0 %
582- 84 TRAVEL OUT OF DIST/INSERVICE BRIAN GALLUP	1,002.18	1,095.93	5,625.00	5,625.00	4,529.07	19 %
582- 85 TRAVEL OUT OF DIST/INSERVICE RAE TALL WHITEMAN ARMSTRONG	0.00	0.00	5,625.00	5,625.00	5,625.00	0 %
582- 86 TRAVEL OUT OF DIST/INSERVICE Mistee Rides At The Door	193.77	287.52	5,625.00	5,625.00	5,337.48	5 %
582- 87 TRAVEL OUT OF DIST/INSERVICE WENDY BREMNER	0.00	0.00	5,625.00	5,625.00	5,625.00	0 %
582- 88 TRAVEL OUT OF DIST/INSERVICE KRISTY BULLSHOE	193.77	1,539.97	5,625.00	5,625.00	4,085.03	27 %
590 MISCELLANEOUS PURCHASED SERVICES	0.00	16,288.31	7,500.00	16,575.00	286.69	98 %
610 SUPPLIES (CONSUMABLES ONLY)	411.93	4,581.07	1,200.00	7,200.00	2,618.93	63 %
612 FOOD & BEVERAGE	137.93	2,822.08	5,625.00	5,625.00	2,802.92	50 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	600.00	600.00	600.00	0 %
810 MEMBERSHIP DUES & FEES	0.00	21,183.75	22,000.00	22,000.00	816.25	96 %
811 MEMBERSHIP DUES, IMPACT AID	0.00	14,791.50	10,500.00	14,792.00	0.50	99 %
Function Total:	**2,133.35**	**267,241.33**	**141,445.00**	**366,587.10**	**99,345.77**	**72 %**
2312 Board Secretary						
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	500.00	500.00	500.00	0 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	200.00	200.00	200.00	0 %
Function Total:	**0.00**	**0.00**	**700.00**	**700.00**	**700.00**	**0 %**
2313 Legal Services, Board of Trustees						
330 CONTRACTED PROF. SERVICES	0.00	14,606.95	14,000.00	24,500.00	9,893.05	59 %
Function Total:	**0.00**	**14,606.95**	**14,000.00**	**24,500.00**	**9,893.05**	**59 %**
2314 Election Services, Board of Trustees						
120 TEMPORARY SALARIES	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	10.00	10.00	10.00	0 %
532 POSTAGE/DELIVERY SERVICES	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
540 ADVERTISING	0.00	0.00	240.00	240.00	240.00	0 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	250.00	250.00	250.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	1,451.83	4,500.00	4,500.00	3,048.17	32 %
612 FOOD & BEVERAGE	0.00	153.00	600.00	600.00	447.00	25 %
Function Total:	**0.00**	**1,604.83**	**10,900.00**	**10,900.00**	**9,295.17**	**14 %**
2316 Staff Relations - HR						
111 ADMINISTRATOR SALARIES	5,859.22	76,282.38	76,170.00	76,170.00	-112.38	100 %
115 OFFICE/CLERICAL SALARIES	11,115.85	98,176.52	95,882.00	95,882.00	-2,294.52	102 %
125 SUB OFFICE/CLERICAL SALARIES	235.22	4,325.07	0.00	0.00	-4,325.07	*** %
150 STIPEND PAY	0.00	362.25	0.00	0.00	-362.25	*** %

Fund=126,226

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
126	Elementary Impact Aid Fund						
250	WORKER'S COMPENSATION	80.86	609.28	809.00	809.00	199.72	75 %
260	HEALTH INSURANCE	2,564.89	30,938.95	40,374.00	40,374.00	9,435.05	76 %
330	CONTRACTED PROF. SERVICES	248.25	21,800.37	22,866.00	22,866.00	1,065.63	95 %
540	ADVERTISING	0.00	1,615.19	630.00	1,630.00	14.81	99 %
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	475.00	475.00	475.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	3,177.76	2,510.00	2,510.00	-667.76	126 %
610	SUPPLIES (CONSUMABLES ONLY)	69.47	3,102.39	4,670.00	4,670.00	1,567.61	66 %
612	FOOD & BEVERAGE	208.39	520.99	800.00	800.00	279.01	65 %
650	SUBSCRIPTIONS	0.00	116.15	0.00	150.00	33.85	77 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	1,300.00	450.00	450.00	0 %
800	OTHER EXPENDITURES	0.00	0.00	95.00	95.00	95.00	0 %
	Function Total:	**20,382.15**	**241,027.30**	**246,581.00**	**246,881.00**	**5,853.70**	**97 %**
2317	Staff Recruitment						
540	ADVERTISING	428.40	3,377.62	11,758.00	11,758.00	8,380.38	28 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	60.00	321.95	3,500.00	3,500.00	3,178.05	9 %
	Function Total:	**488.40**	**3,699.57**	**18,758.00**	**18,758.00**	**15,058.43**	**19 %**
2320	Office of the Superintendent						
111	ADMINISTRATOR SALARIES	4,716.84	61,418.92	61,319.00	61,319.00	-99.92	100 %
115	OFFICE/CLERICAL SALARIES	3,321.45	42,638.62	41,618.00	41,618.00	-1,020.62	102 %
250	WORKER'S COMPENSATION	37.58	354.18	484.00	484.00	129.82	73 %
260	HEALTH INSURANCE	1,568.90	17,816.25	18,780.00	18,780.00	963.75	94 %
330	CONTRACTED PROF. SERVICES	0.00	135.00	450.00	450.00	315.00	30 %
582	TRAVEL OUT OF DIST/INSERVICE	-0.25	7,069.70	17,475.00	17,475.00	10,405.30	40 %
610	SUPPLIES (CONSUMABLES ONLY)	128.27	9,080.15	12,000.00	11,535.00	2,454.85	78 %
612	FOOD & BEVERAGE	0.00	166.12	250.00	250.00	83.88	66 %
650	SUBSCRIPTIONS	0.00	0.00	100.00	100.00	100.00	0 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	464.96	0.00	465.00	0.04	99 %
810	MEMBERSHIP DUES & FEES	0.00	700.50	1,000.00	1,000.00	299.50	70 %
	Function Total:	**9,772.79**	**139,844.40**	**153,476.00**	**153,476.00**	**13,631.60**	**91 %**
2321	Assistant Superintendent						
111	ADMINISTRATOR SALARIES	5,884.62	76,500.06	76,500.00	76,500.00	-0.06	100 %
250	WORKER'S COMPENSATION	27.66	260.58	360.00	360.00	99.42	72 %
260	HEALTH INSURANCE	2.76	12.19	0.00	0.00	-12.19	*** %
810	MEMBERSHIP DUES & FEES	0.00	521.25	0.00	0.00	-521.25	*** %
	Function Total:	**5,915.04**	**77,294.08**	**76,860.00**	**76,860.00**	**-434.08**	**100 %**
2490	Other Support Svc-Program Director						
582	TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,250.00	2,250.00	2,250.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
	Function Total:	**0.00**	**0.00**	**3,750.00**	**3,750.00**	**3,750.00**	**0 %**
2500	Support Services, Business						
111	ADMINISTRATOR SALARIES	4,164.66	59,258.42	65,564.00	65,564.00	6,305.58	90 %
115	OFFICE/CLERICAL SALARIES	10,740.69	130,319.61	102,788.00	102,788.00	-27,531.61	126 %
250	WORKER'S COMPENSATION	69.90	629.74	791.00	791.00	161.26	79 %
260	HEALTH INSURANCE	1,649.93	23,786.77	29,106.00	29,106.00	5,319.23	81 %
320	CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %

Fund=126,226

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
126	Elementary Impact Aid Fund						
531	TELEPHONE	-1,479.56	102,307.53	51,000.00	126,000.00	23,692.47	81 %
	Function Total:	**15,145.62**	**316,302.07**	**254,249.00**	**329,249.00**	**12,946.93**	**96 %**
2510	Business Office						
320	CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	13,950.00	0.00	0.00	-13,950.00	*** %
330	CONTRACTED PROF. SERVICES	0.00	487.50	500.00	500.00	12.50	97 %
340	CONTRACTED TECH. SERVICES	0.00	123,665.28	50,000.00	150,000.00	26,334.72	82 %
532	POSTAGE/DELIVERY SERVICES	0.00	20.36	5,000.00	5,000.00	4,979.64	0 %
540	ADVERTISING	0.00	388.80	800.00	800.00	411.20	48 %
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	8,000.00	8,000.00	8,000.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	1,290.96	2,446.86	3,000.00	3,000.00	553.14	81 %
610	SUPPLIES (CONSUMABLES ONLY)	399.87	12,827.02	38,053.00	29,053.00	16,225.98	44 %
612	FOOD & BEVERAGE	0.00	1,136.66	200.00	3,200.00	2,063.34	35 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	374.85	500.00	500.00	125.15	74 %
663	FURNITURE, UNDER $5000	0.00	5,064.36	5,000.00	5,000.00	-64.36	101 %
730	MAJOR EQUIPMENT, OVER $5000	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
810	MEMBERSHIP DUES & FEES	0.00	1,975.91	200.00	200.00	-1,775.91	987 %
	Function Total:	**1,690.83**	**162,337.60**	**116,253.00**	**210,253.00**	**47,915.40**	**77 %**
2600	Oper/Maintenance of Plant Services						
114	TECHNICAL/CUSTODIAL SALARIES	8,666.64	100,327.31	99,965.00	99,965.00	-362.31	100 %
250	WORKER'S COMPENSATION	371.52	3,135.90	5,758.00	5,758.00	2,622.10	54 %
260	HEALTH INSURANCE	10.49	75.09	0.00	0.00	-75.09	*** %
	Function Total:	**9,048.65**	**103,538.30**	**105,723.00**	**105,723.00**	**2,184.70**	**97 %**
	Program Total:	**66,308.11**	**1,349,337.87**	**1,165,545.00**	**1,570,487.10**	**221,149.23**	**85 %**
161	Curriculum						
1700	Instruction						
320	CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	699.00	0.00	0.00	-699.00	*** %
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	100.00	100.00	100.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	-73.70	31,076.91	55,000.00	23,725.00	-7,351.91	130 %
612	FOOD & BEVERAGE	0.00	348.00	0.00	348.00	0.00	100 %
640	BOOKS	483,818.22	557,112.60	100,000.00	653,542.00	96,429.40	85 %
645	ONLINE TEXTBOOKS	0.00	0.00	5,000.00	0.00	0.00	0 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	400.00	0.00	0.00	0 %
	Function Total:	**483,744.52**	**589,236.51**	**160,500.00**	**677,715.00**	**88,478.49**	**86 %**
2213	Instructional Staff Devlopment Services						
111	ADMINISTRATOR SALARIES	4,077.20	48,972.83	53,004.00	53,004.00	4,031.17	92 %
115	OFFICE/CLERICAL SALARIES	2,755.96	36,348.68	36,641.00	36,641.00	292.32	99 %
150	STIPEND PAY	0.00	0.00	12,000.00	0.00	0.00	0 %
250	WORKER'S COMPENSATION	32.10	287.68	421.00	421.00	133.32	68 %
260	HEALTH INSURANCE	599.02	6,668.75	7,142.00	7,142.00	473.25	93 %
330	CONTRACTED PROF. SERVICES	0.00	45,650.00	57,500.00	45,650.00	0.00	100 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	990.00	15,000.00	990.00	0.00	100 %
610	SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	50,000.00	0.00	0.00	0 %
	Function Total:	**7,464.28**	**138,917.94**	**231,708.00**	**143,848.00**	**4,930.06**	**96 %**

Fund=126,226

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
126 Elementary Impact Aid Fund						
2410 Office of the Principal						
810 MEMBERSHIP DUES & FEES	0.00	5,000.00	5,000.00	5,000.00	0.00	100 %
Function Total:	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**	**0.00**	**100 %**
Program Total:	**491,208.80**	**733,154.45**	**397,208.00**	**826,563.00**	**93,408.55**	**88 %**
166 Maintenance						
2620 Maintenance Operations						
411 GAS UTILITY SERVICES	233.87	2,368.64	3,100.00	3,100.00	731.36	76 %
412 ELECTRIC UTILITY SERVICES	0.00	3,690.23	5,100.00	5,100.00	1,409.77	72 %
421 WATER/SEWAGE	56.25	675.00	5,000.00	5,000.00	4,325.00	13 %
440 REPAIR/MAINTENANCE SERVICES	805.07	8,038.72	10,000.00	10,000.00	1,961.28	80 %
440- 71 REPAIR/MAINTENANCE SERVICES Set Aside expenditures	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Function Total:	**1,095.19**	**14,772.59**	**33,200.00**	**33,200.00**	**18,427.41**	**44 %**
Program Total:	**1,095.19**	**14,772.59**	**33,200.00**	**33,200.00**	**18,427.41**	**44 %**
170 Extended Day Programs						
2490 Other Support Svc-Program Director						
520 INSURANCE (PROPERTY & LIB)	0.00	9,550.13	8,789.00	9,551.00	0.87	99 %
Function Total:	**0.00**	**9,550.13**	**8,789.00**	**9,551.00**	**0.87**	**99 %**
Program Total:	**0.00**	**9,550.13**	**8,789.00**	**9,551.00**	**0.87**	**99 %**
Program Group Total:	**562,662.10**	**2,112,853.47**	**1,631,577.00**	**2,466,636.10**	**353,782.63**	**85 %**
200 Special Programs						
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	0.00	3,193.55	1,135.00	1,135.00	-2,058.55	281 %
120 TEMPORARY SALARIES	0.00	0.00	800.00	800.00	800.00	0 %
150 STIPEND PAY	0.00	0.00	100.00	100.00	100.00	0 %
250 WORKER'S COMPENSATION	0.00	13.46	11.00	11.00	-2.46	122 %
260 HEALTH INSURANCE	0.00	0.00	100.00	100.00	100.00	0 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	100.00	100.00	100.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	3,200.00	3,200.00	3,200.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	128.00	1,000.00	1,000.00	872.00	12 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	16,917.00	16,917.00	16,917.00	0 %
612 FOOD & BEVERAGE	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Function Total:	**0.00**	**3,335.01**	**26,363.00**	**26,363.00**	**23,027.99**	**12 %**
2100 Support Services, Student						
330 CONTRACTED PROF. SERVICES	0.00	6,755.75	6,300.00	6,300.00	-455.75	107 %
Function Total:	**0.00**	**6,755.75**	**6,300.00**	**6,300.00**	**-455.75**	**107 %**
Program Total:	**0.00**	**10,090.76**	**32,663.00**	**32,663.00**	**22,572.24**	**30 %**
Program Group Total:	**0.00**	**10,090.76**	**32,663.00**	**32,663.00**	**22,572.24**	**30 %**
400 Other Instructional Programs						
413 Tital VI-Indian Education						
2490 Other Support Svc-Program Director						
111 ADMINISTRATOR SALARIES	2,768.60	33,223.20	35,992.00	35,992.00	2,768.80	92 %
250 WORKER'S COMPENSATION	13.02	111.01	169.00	169.00	57.99	65 %
260 HEALTH INSURANCE	795.70	7,960.24	0.00	0.00	-7,960.24	*** %
330 CONTRACTED PROF. SERVICES	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %

Fund=126,226

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
126 Elementary Impact Aid Fund						
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	375.00	375.00	375.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	1,530.08	1,692.58	7,500.00	6,750.00	5,057.42	25 %
612 FOOD & BEVERAGE	8.37	8.37	750.00	750.00	741.63	1 %
Function Total:	**5,115.77**	**42,995.40**	**47,786.00**	**47,036.00**	**4,040.60**	**91 %**
Program Total:	**5,115.77**	**42,995.40**	**47,786.00**	**47,036.00**	**4,040.60**	**91 %**
Program Group Total:	**5,115.77**	**42,995.40**	**47,786.00**	**47,036.00**	**4,040.60**	**91 %**
800 Community Service Programs						
820 Civic Services						
3300 Community Services						
540 ADVERTISING	0.00	513.75	1,500.00	1,500.00	986.25	34 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	4,568.00	4,568.00	4,568.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	150.00	150.00	150.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	5,239.14	5,420.00	5,420.00	180.86	96 %
612 FOOD & BEVERAGE	29.06	262.95	4,740.00	4,740.00	4,477.05	5 %
Function Total:	**29.06**	**6,015.84**	**16,378.00**	**16,378.00**	**10,362.16**	**36 %**
Program Total:	**29.06**	**6,015.84**	**16,378.00**	**16,378.00**	**10,362.16**	**36 %**
890 Other Community Services						
2400 Support Services, School Admin						
734 Other New Equipment	0.00	56,690.82	56,690.82	56,690.82	0.00	100 %
Function Total:	**0.00**	**56,690.82**	**56,690.82**	**56,690.82**	**0.00**	**100 %**
3300 Community Services						
120 TEMPORARY SALARIES	1,377.75	1,377.75	900.00	900.00	-477.75	153 %
250 WORKER'S COMPENSATION	6.47	6.47	5.00	5.00	-1.47	129 %
260 HEALTH INSURANCE	0.00	0.00	1,875.00	1,875.00	1,875.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	375.00	375.00	375.00	0 %
612 FOOD & BEVERAGE	0.00	0.00	120.00	120.00	120.00	0 %
Function Total:	**1,384.22**	**1,384.22**	**3,275.00**	**3,275.00**	**1,890.78**	**42 %**
Program Total:	**1,384.22**	**58,075.04**	**59,965.82**	**59,965.82**	**1,890.78**	**96 %**
Program Group Total:	**1,413.28**	**64,090.88**	**76,343.82**	**76,343.82**	**12,252.94**	**83 %**
900 Enterprise Programs						
910 Food Services						
3100 Food Services						
612 FOOD & BEVERAGE	59,675.75	59,675.75	75,000.00	75,000.00	15,324.25	79 %
Function Total:	**59,675.75**	**59,675.75**	**75,000.00**	**75,000.00**	**15,324.25**	**79 %**
Program Total:	**59,675.75**	**59,675.75**	**75,000.00**	**75,000.00**	**15,324.25**	**79 %**
Program Group Total:	**59,675.75**	**59,675.75**	**75,000.00**	**75,000.00**	**15,324.25**	**79 %**
Org Total:	**628,866.90**	**2,289,706.26**	**1,863,369.82**	**2,697,678.92**	**407,972.66**	**84 %**
93 Facilities						
100 Regular Education Programs						
168 Facilities/Security						
2600 Oper/Maintenance of Plant Services						
115 OFFICE/CLERICAL SALARIES	2,553.99	34,330.76	33,150.00	33,150.00	-1,180.76	103 %
250 WORKER'S COMPENSATION	12.01	117.04	156.00	156.00	38.96	75 %
260 HEALTH INSURANCE	821.74	9,172.64	9,792.00	9,792.00	619.36	93 %
Function Total:	**3,387.74**	**43,620.44**	**43,098.00**	**43,098.00**	**-522.44**	**101 %**

Fund=126,226

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
126 Elementary Impact Aid Fund							
2660 Facilities/Security Services							
340	CONTRACTED TECH. SERVICES	0.00	3,670.89	11,146.00	8,396.00	4,725.11	43 %
532	POSTAGE/DELIVERY SERVICES	0.00	0.00	54.00	54.00	54.00	0 %
540	ADVERTISING	0.00	0.00	900.00	900.00	900.00	0 %
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	75.00	75.00	75.00	0 %
581	TRAVEL WITHIN DISTRICT	0.00	0.00	75.00	75.00	75.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,400.00	400.00	400.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	-37.34	7,342.33	450.00	9,200.00	1,857.67	79 %
612	FOOD & BEVERAGE	0.00	211.05	1,800.00	1,800.00	1,588.95	11 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	4,200.00	200.00	200.00	0 %
810	MEMBERSHIP DUES & FEES	0.00	45.00	150.00	150.00	105.00	30 %
	Function Total:	**-37.34**	**11,269.27**	**21,250.00**	**21,250.00**	**9,980.73**	**53 %**
4600 Building Improvements Services							
330	CONTRACTED PROF. SERVICES	0.00	22,500.00	10,857.00	52,107.00	29,607.00	43 %
	Function Total:	**0.00**	**22,500.00**	**10,857.00**	**52,107.00**	**29,607.00**	**43 %**
	Program Total:	**3,350.40**	**77,389.71**	**75,205.00**	**116,455.00**	**39,065.29**	**66 %**
	Program Group Total:	**3,350.40**	**77,389.71**	**75,205.00**	**116,455.00**	**39,065.29**	**66 %**
	Org Total:	**3,350.40**	**77,389.71**	**75,205.00**	**116,455.00**	**39,065.29**	**66 %**
94 Maintenance							
100 Regular Education Programs							
166 Maintenance							
2600 Oper/Maintenance of Plant Services							
111	ADMINISTRATOR SALARIES	3,999.06	52,725.15	51,988.00	51,988.00	-737.15	101 %
114	TECHNICAL/CUSTODIAL SALARIES	20,613.64	258,909.64	250,068.00	250,068.00	-8,841.64	103 %
115	OFFICE/CLERICAL SALARIES	3,000.01	34,007.10	33,150.00	33,150.00	-857.10	102 %
120	TEMPORARY SALARIES	0.00	7,621.16	0.00	0.00	-7,621.16	*** %
250	WORKER'S COMPENSATION	1,431.26	13,579.65	17,554.00	17,554.00	3,974.35	77 %
260	HEALTH INSURANCE	2,459.63	27,760.83	29,106.00	29,106.00	1,345.17	95 %
	Function Total:	**31,503.60**	**394,603.53**	**381,866.00**	**381,866.00**	**-12,737.53**	**103 %**
2620 Maintenance Operations							
340	CONTRACTED TECH. SERVICES	0.00	0.00	18,000.00	18,000.00	18,000.00	0 %
411	GAS UTILITY SERVICES	223.01	2,029.27	2,700.00	2,700.00	670.73	75 %
412	ELECTRIC UTILITY SERVICES	0.00	7,436.35	6,750.00	6,750.00	-686.35	110 %
421	WATER/SEWAGE	56.25	1,047.00	1,577.00	1,577.00	530.00	66 %
431	DISPOSAL SERVICES	1,065.43	16,189.69	12,800.00	20,800.00	4,610.31	77 %
440	REPAIR/MAINTENANCE SERVICES	0.00	70,793.12	93,000.00	93,000.00	22,206.88	76 %
550	PRINTING/BINDING/DUPLICATING	0.00	0.00	35.00	35.00	35.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	8,000.00	0.00	0.00	0 %
610	SUPPLIES (CONSUMABLES ONLY)	265.50	8,957.35	21,927.00	21,927.00	12,969.65	40 %
611	Custodial Supplies	-2,818.64	50,945.32	80,000.00	80,000.00	29,054.68	63 %
612	FOOD & BEVERAGE	75.00	237.11	810.00	810.00	572.89	29 %
615	REPAIR SUPPLIES/PARTS	11,198.00	67,721.85	90,000.00	90,000.00	22,278.15	75 %
621	BOTTLED GAS	0.00	46.50	248.00	248.00	201.50	18 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	1,064.99	20,925.00	20,925.00	19,860.01	5 %
810	MEMBERSHIP DUES & FEES	0.00	773.25	1,846.00	1,846.00	1,072.75	41 %
	Function Total:	**10,064.55**	**227,241.80**	**358,618.00**	**358,618.00**	**131,376.20**	**63 %**
	Program Total:	**41,568.15**	**621,845.33**	**740,484.00**	**740,484.00**	**118,638.67**	**83 %**

Fund=126,226

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
126 Elementary Impact Aid Fund						
Program Group Total:	**41,568.15**	**621,845.33**	**740,484.00**	**740,484.00**	**118,638.67**	**83 %**
Org Total:	**41,568.15**	**621,845.33**	**740,484.00**	**740,484.00**	**118,638.67**	**83 %**
95 Security						
100 Regular Education Programs						
168 Facilities/Security						
2600 Oper/Maintenance of Plant Services						
114 TECHNICAL/CUSTODIAL SALARIES	6,171.85	83,580.80	81,089.00	81,089.00	-2,491.80	103 %
124 SUB TECHNICAL SALARIES	590.62	1,293.48	0.00	0.00	-1,293.48	*** %
250 WORKER'S COMPENSATION	388.83	3,562.67	4,671.00	4,671.00	1,108.33	76 %
260 HEALTH INSURANCE	827.28	9,224.19	9,792.00	9,792.00	567.81	94 %
Function Total:	**7,978.58**	**97,661.14**	**95,552.00**	**95,552.00**	**-2,109.14**	**102 %**
2660 Facilities/Security Services						
340 CONTRACTED TECH. SERVICES	0.00	12,622.50	18,000.00	18,000.00	5,377.50	70 %
440 REPAIR/MAINTENANCE SERVICES	0.00	3,545.70	4,766.00	4,766.00	1,220.30	74 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	861.00	861.00	861.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	1,228.24	2,371.00	2,371.00	1,142.76	51 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	4,750.00	4,750.00	4,750.00	0 %
Function Total:	**0.00**	**17,396.44**	**30,748.00**	**30,748.00**	**13,351.56**	**56 %**
Program Total:	**7,978.58**	**115,057.58**	**126,300.00**	**126,300.00**	**11,242.42**	**91 %**
Program Group Total:	**7,978.58**	**115,057.58**	**126,300.00**	**126,300.00**	**11,242.42**	**91 %**
Org Total:	**7,978.58**	**115,057.58**	**126,300.00**	**126,300.00**	**11,242.42**	**91 %**
96 Transportation						
100 Regular Education Programs						
167 Transportation & Auto Fleet						
2620 Maintenance Operations						
440 REPAIR/MAINTENANCE SERVICES	0.00	0.00	9,598.00	9,598.00	9,598.00	0 %
Function Total:	**0.00**	**0.00**	**9,598.00**	**9,598.00**	**9,598.00**	**0 %**
2650 Vehicle Operation and Maintenance Services						
730 MAJOR EQUIPMENT, OVER $5000	206,973.84	206,973.84	6,000.00	232,129.59	25,155.75	89 %
Function Total:	**206,973.84**	**206,973.84**	**6,000.00**	**232,129.59**	**25,155.75**	**89 %**
2700 Student Transportation Services						
111 ADMINISTRATOR SALARIES	3,648.44	47,542.30	47,430.00	47,430.00	-112.30	100 %
115 OFFICE/CLERICAL SALARIES	2,608.80	32,699.56	31,949.00	31,949.00	-750.56	102 %
118 BUS DRIVER SALARIES	4,343.58	37,817.12	73,515.00	73,515.00	35,697.88	51 %
250 WORKER'S COMPENSATION	610.60	4,996.55	8,807.00	8,807.00	3,810.45	56 %
260 HEALTH INSURANCE	1,622.16	19,718.78	29,106.00	29,106.00	9,387.22	67 %
Function Total:	**12,833.58**	**142,774.31**	**190,807.00**	**190,807.00**	**48,032.69**	**74 %**
2710 Transportation Operations						
120 TEMPORARY SALARIES	0.00	1,676.79	0.00	0.00	-1,676.79	*** %
250 WORKER'S COMPENSATION	0.00	86.64	0.00	0.00	-86.64	*** %
330 CONTRACTED PROF. SERVICES	315.00	1,522.50	0.00	1,558.00	35.50	97 %
440 REPAIR/MAINTENANCE SERVICES	9,185.76	59,479.88	24,743.00	81,593.00	22,113.12	72 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	35.00	35.00	35.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	338.34	4,432.02	4,627.00	4,227.00	-205.02	104 %
610 SUPPLIES (CONSUMABLES ONLY)	-578.10	46,571.56	46,003.00	48,795.00	2,223.44	95 %
612 FOOD & BEVERAGE	147.38	290.59	0.00	300.00	9.41	96 %

Fund=126,226

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
126 Elementary Impact Aid Fund						
615 REPAIR SUPPLIES/PARTS	0.00	3,889.20	0.00	0.00	-3,889.20	*** %
624 FUEL, VEHICLE & EQUIPMENT	1,226.07	-29,308.04	68,278.00	2,140.50	31,448.54	*** %
Function Total:	**10,634.45**	**88,641.14**	**143,686.00**	**138,648.50**	**50,007.36**	**63 %**
2720 Vehicle Operations Services						
118 BUS DRIVER SALARIES	98.44	1,621.95	0.00	0.00	-1,621.95	*** %
250 WORKER'S COMPENSATION	5.67	36.48	0.00	0.00	-36.48	*** %
260 HEALTH INSURANCE	0.13	159.92	0.00	0.00	-159.92	*** %
624 FUEL, VEHICLE & EQUIPMENT	0.00	-414.56	0.00	0.00	414.56	*** %
Function Total:	**104.24**	**1,403.79**	**0.00**	**0.00**	**-1,403.79**	***** %**
Program Total:	**230,546.11**	**439,793.08**	**350,091.00**	**571,183.09**	**131,390.01**	**76 %**
Program Group Total:	**230,546.11**	**439,793.08**	**350,091.00**	**571,183.09**	**131,390.01**	**76 %**
200 Special Programs						
280 Special Education						
2700 Student Transportation Services						
118 BUS DRIVER SALARIES	2,128.80	24,858.10	20,437.00	20,437.00	-4,421.10	121 %
250 WORKER'S COMPENSATION	122.62	1,009.87	1,178.00	1,178.00	168.13	85 %
260 HEALTH INSURANCE	986.10	10,123.63	9,792.00	9,792.00	-331.63	103 %
Function Total:	**3,237.52**	**35,991.60**	**31,407.00**	**31,407.00**	**-4,584.60**	**114 %**
Program Total:	**3,237.52**	**35,991.60**	**31,407.00**	**31,407.00**	**-4,584.60**	**114 %**
Program Group Total:	**3,237.52**	**35,991.60**	**31,407.00**	**31,407.00**	**-4,584.60**	**114 %**
Org Total:	**233,783.63**	**475,784.68**	**381,498.00**	**602,590.09**	**126,805.41**	**78 %**
97 Director of Finance						
100 Regular Education Programs						
160 Administration						
1700 Instruction						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	2,614.37	147.87	147.87	-2,466.50	*** %
Function Total:	**0.00**	**2,614.37**	**147.87**	**147.87**	**-2,466.50**	***** %**
2500 Support Services, Business						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	73.82	112,500.00	112,500.00	112,426.18	0 %
Function Total:	**0.00**	**73.82**	**112,500.00**	**112,500.00**	**112,426.18**	**0 %**
Program Total:	**0.00**	**2,688.19**	**112,647.87**	**112,647.87**	**109,959.68**	**2 %**
Program Group Total:	**0.00**	**2,688.19**	**112,647.87**	**112,647.87**	**109,959.68**	**2 %**
Org Total:		**2,688.19**	**112,647.87**	**112,647.87**	**109,959.68**	**2 %**
Fund Total:	**1,226,802.46**	**8,482,636.81**	**16,710,968.29**	**17,569,415.48**	**9,086,778.67**	**48 %**
226 High School Impact Aid Fund						
100 Regular Education Programs						
160 Administration						
2500 Support Services, Business						
531 TELEPHONE	0.00	-150.00	0.00	0.00	150.00	*** %
Function Total:	**0.00**	**-150.00**	**0.00**	**0.00**	**150.00**	***** %**
Program Total:	**0.00**	**-150.00**	**0.00**	**0.00**	**150.00**	***** %**

Fund=126,226

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
226 High School Impact Aid Fund						
162 Technology						
2220 Educational Media Services						
610- 78 SUPPLIES (CONSUMABLES ONLY) Promote Positive Efforts	0.00	-3.75	0.00	0.00	3.75	*** %
Function Total:	**0.00**	**-3.75**	**0.00**	**0.00**	**3.75**	***** %**
Program Total:	**0.00**	**-3.75**	**0.00**	**0.00**	**3.75**	***** %**
Program Group Total:	**0.00**	**-153.75**	**0.00**	**0.00**	**153.75**	***** %**
60 Browning High School						
100 Regular Education Programs						
150 Secondary						
1140 Arts Instruction						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	1,646.52	1,800.00	1,800.00	153.48	91 %
Function Total:	**0.00**	**1,646.52**	**1,800.00**	**1,800.00**	**153.48**	**91 %**
1240 English Language						
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	500.00	500.00	500.00	0 %
640 BOOKS	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Function Total:	**0.00**	**0.00**	**3,500.00**	**3,500.00**	**3,500.00**	**0 %**
1241 Reading Instruction						
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	300.00	300.00	300.00	0 %
Function Total:	**0.00**	**0.00**	**300.00**	**300.00**	**300.00**	**0 %**
1340 Physical Education						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,400.00	1,400.00	1,400.00	0 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	600.00	600.00	600.00	0 %
Function Total:	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**0 %**
1440 Mathematics						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
640 BOOKS	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Function Total:	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**4,000.00**	**0 %**
1450 Computer Science						
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	25.00	25.00	25.00	0 %
Function Total:	**0.00**	**0.00**	**25.00**	**25.00**	**25.00**	**0 %**
1470 Music						
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	50.00	50.00	50.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	845.10	3,000.00	3,000.00	2,154.90	28 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	5,359.92	2,000.00	30,964.00	25,604.08	17 %
Function Total:	**0.00**	**6,205.02**	**5,050.00**	**34,014.00**	**27,808.98**	**18 %**
1510 Natural Science						
516 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	2,500.00	0.00	0.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	2,592.48	4,000.00	4,000.00	1,407.52	64 %
Function Total:	**0.00**	**2,592.48**	**6,500.00**	**4,000.00**	**1,407.52**	**64 %**
1570 Social Sciences						
516 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	2,400.00	0.00	0.00	0 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	700.00	700.00	700.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	600.00	600.00	600.00	0 %
640 BOOKS	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Function Total:	**0.00**	**0.00**	**5,700.00**	**3,300.00**	**3,300.00**	**0 %**

Fund=126,226

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
226 High School Impact Aid Fund						
1640 Vocational Trades						
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	150.00	150.00	150.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	16.57	100.00	100.00	83.43	16 %
Function Total:	**0.00**	**16.57**	**250.00**	**250.00**	**233.43**	**6 %**
1700 Instruction						
120 TEMPORARY SALARIES	0.00	50.00	0.00	0.00	-50.00	*** %
250 WORKER'S COMPENSATION	0.00	0.77	0.00	0.00	-0.77	*** %
260 HEALTH INSURANCE	0.00	345.20	0.00	0.00	-345.20	*** %
320 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	1,500.00	3,852.00	0.00	4,955.27	1,103.27	77 %
516 INSTRUCTIONAL FIELD TRIPS	891.00	891.00	3,000.00	3,000.00	2,109.00	29 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	300.00	300.00	300.00	0 %
582-481 TRAVEL OUT OF DIST/INSERVICE Carl Perkins Basic Grant 2020-2021	4,660.00	4,660.00	4,660.00	4,660.00	0.00	100 %
610 SUPPLIES (CONSUMABLES ONLY)	3,003.07	35,781.52	43,840.00	43,140.00	7,358.48	82 %
612 FOOD & BEVERAGE	-400.00	3,128.57	1,600.00	3,528.57	400.00	88 %
640 BOOKS	0.00	0.00	400.00	400.00	400.00	0 %
650 SUBSCRIPTIONS	0.00	0.00	800.00	0.00	0.00	0 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	1,131.16	600.00	1,131.16	0.00	100 %
Function Total:	**9,654.07**	**49,840.22**	**65,200.00**	**71,115.00**	**21,274.78**	**70 %**
1770 Drivers Education						
112 TEACHER SALARIES	0.00	0.00	6,300.00	6,300.00	6,300.00	0 %
Function Total:	**0.00**	**0.00**	**6,300.00**	**6,300.00**	**6,300.00**	**0 %**
2120 Guidance Services						
250 WORKER'S COMPENSATION	0.00	2.50	300.00	300.00	297.50	0 %
260 HEALTH INSURANCE	0.00	229.32	0.00	0.00	-229.32	*** %
320 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	2,886.40	2,200.00	7,075.29	4,188.89	40 %
516 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	120.00	120.00	120.00	0 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	400.00	400.00	400.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,100.00	0.00	0.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	111.96	16,629.47	2,000.00	16,637.51	8.04	99 %
612 FOOD & BEVERAGE	0.00	2,179.20	1,000.00	2,179.20	0.00	100 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	200.00	200.00	200.00	0 %
810 MEMBERSHIP DUES & FEES	0.00	225.00	425.00	425.00	200.00	52 %
Function Total:	**111.96**	**22,151.89**	**7,745.00**	**27,337.00**	**5,185.11**	**81 %**
2134 Nursing Services						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	730.63	810.00	810.00	79.37	90 %
Function Total:	**0.00**	**730.63**	**810.00**	**810.00**	**79.37**	**90 %**
2213 Instructional Staff Devlopment Services						
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	12,000.00	2,308.00	2,308.00	0 %
Function Total:	**0.00**	**0.00**	**12,000.00**	**2,308.00**	**2,308.00**	**0 %**
2225 School Library Services						
320 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	500.00	0.00	0.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	0.00	0.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	10,926.69	950.00	10,927.80	1.11	99 %
640 BOOKS	0.00	500.00	5,500.00	574.60	74.60	87 %

Fund=126,226

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
226 High School Impact Aid Fund							
645	ONLINE TEXTBOOKS	0.00	0.00	800.00	0.00	0.00	0 %
650	SUBSCRIPTIONS	0.00	1,390.09	2,000.00	1,390.09	0.00	100 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	1,000.00	0.00	0.00	0 %
681	COMPUTER SOFTWARE (UNDER $5000)	0.00	874.60	800.00	874.60	0.00	100 %
682	SUPPLIES - TECHNOLOGY RELATED	0.00	57.51	1,200.00	57.51	0.00	100 %
	Function Total:	**0.00**	**13,748.89**	**13,750.00**	**13,824.60**	**75.71**	**99 %**
2400 Support Services, School Admin							
111	ADMINISTRATOR SALARIES	13,544.22	155,875.64	174,560.00	174,560.00	18,684.36	89 %
250	WORKER'S COMPENSATION	63.66	514.68	820.00	820.00	305.32	62 %
260	HEALTH INSURANCE	1,065.36	11,671.34	25,392.00	25,392.00	13,720.66	45 %
	Function Total:	**14,673.24**	**168,061.66**	**200,772.00**	**200,772.00**	**32,710.34**	**83 %**
2410 Office of the Principal							
111	ADMINISTRATOR SALARIES	7,532.30	90,387.60	97,920.00	97,920.00	7,532.40	92 %
120	TEMPORARY SALARIES	0.00	8,151.35	0.00	0.00	-8,151.35	*** %
250	WORKER'S COMPENSATION	35.40	383.72	460.00	460.00	76.28	83 %
260	HEALTH INSURANCE	1,061.68	11,898.30	12,696.00	12,696.00	797.70	93 %
320	CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	16,069.07	6,000.00	6,000.00	-10,069.07	267 %
330	CONTRACTED PROF. SERVICES	0.00	80.00	300.00	300.00	220.00	26 %
540	ADVERTISING	0.00	432.00	500.00	500.00	68.00	86 %
550	PRINTING/BINDING/DUPLICATING	0.00	413.17	4,000.00	4,000.00	3,586.83	10 %
581	TRAVEL WITHIN DISTRICT	0.00	0.00	1,200.00	1,200.00	1,200.00	0 %
582	TRAVEL OUT OF DIST/INSERVICE	-224.32	5,490.96	8,400.00	9,322.60	3,831.64	58 %
610	SUPPLIES (CONSUMABLES ONLY)	-273.58	14,900.52	24,500.00	21,682.00	6,781.48	68 %
612	FOOD & BEVERAGE	0.00	665.55	2,050.00	2,050.00	1,384.45	32 %
640	BOOKS	0.00	0.00	185.00	185.00	185.00	0 %
650	SUBSCRIPTIONS	0.00	0.00	400.00	400.00	400.00	0 %
660	EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	200.00	200.00	200.00	0 %
681	COMPUTER SOFTWARE (UNDER $5000)	0.00	0.00	300.00	300.00	300.00	0 %
810	MEMBERSHIP DUES & FEES	0.00	1,918.00	1,100.00	1,918.00	0.00	100 %
	Function Total:	**8,131.48**	**150,790.24**	**160,211.00**	**159,133.60**	**8,343.36**	**94 %**
2600 Oper/Maintenance of Plant Services							
114	TECHNICAL/CUSTODIAL SALARIES	13,348.80	187,181.76	206,170.00	206,170.00	18,988.24	90 %
250	WORKER'S COMPENSATION	582.92	6,193.98	11,875.00	11,875.00	5,681.02	52 %
260	HEALTH INSURANCE	15.34	102.00	13,056.00	13,056.00	12,954.00	0 %
	Function Total:	**13,947.06**	**193,477.74**	**231,101.00**	**231,101.00**	**37,623.26**	**83 %**
	Program Total:	**46,517.81**	**609,261.86**	**727,014.00**	**765,890.20**	**156,628.34**	**79 %**
161 Curriculum							
1700 Instruction							
640	BOOKS	0.00	0.00	11,615.00	0.00	0.00	0 %
	Function Total:	**0.00**	**0.00**	**11,615.00**	**0.00**	**0.00**	**0 %**
	Program Total:	**0.00**	**0.00**	**11,615.00**	**0.00**	**0.00**	**0 %**
166 Maintenance							

Fund=126,226

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
226 High School Impact Aid Fund						
2620 Maintenance Operations						
411 GAS UTILITY SERVICES	9,434.71	64,796.21	55,000.00	55,000.00	-9,796.21	117 %
412 ELECTRIC UTILITY SERVICES	78.75	105,731.03	158,000.00	158,000.00	52,268.97	66 %
421 WATER/SEWAGE	1,710.00	20,520.00	30,000.00	30,000.00	9,480.00	68 %
440- 71 REPAIR/MAINTENANCE SERVICES Set Aside expenditures	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Function Total:	**11,223.46**	**191,047.24**	**253,000.00**	**253,000.00**	**61,952.76**	**75 %**
Program Total:	**11,223.46**	**191,047.24**	**253,000.00**	**253,000.00**	**61,952.76**	**75 %**
168 Facilities/Security						
4500 Building Aquisition and Construction Services						
725- 92 CONSTRUCTION, BUILDING IMPROVEMENTS Sports Complex	422,503.95	4,185,625.38	4,699,412.50	4,824,412.50	638,787.12	86 %
Function Total:	**422,503.95**	**4,185,625.38**	**4,699,412.50**	**4,824,412.50**	**638,787.12**	**86 %**
Program Total:	**422,503.95**	**4,185,625.38**	**4,699,412.50**	**4,824,412.50**	**638,787.12**	**86 %**
Program Group Total:	**480,245.22**	**4,985,934.48**	**5,691,041.50**	**5,843,302.70**	**857,368.22**	**85 %**
200 Special Programs						
201 Youth & Family Engagement						
2410 Office of the Principal						
260 HEALTH INSURANCE	0.00	23,505.51	0.00	0.00	-23,505.51	*** %
Function Total:	**0.00**	**23,505.51**	**0.00**	**0.00**	**-23,505.51**	***** %**
Program Total:	**0.00**	**23,505.51**	**0.00**	**0.00**	**-23,505.51**	***** %**
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	5,493.55	52,860.65	47,171.00	47,171.00	-5,689.65	112 %
250 WORKER'S COMPENSATION	25.80	172.04	222.00	222.00	49.96	77 %
260 HEALTH INSURANCE	7.36	48.77	0.00	0.00	-48.77	*** %
Function Total:	**5,526.71**	**53,081.46**	**47,393.00**	**47,393.00**	**-5,688.46**	**112 %**
Program Total:	**5,526.71**	**53,081.46**	**47,393.00**	**47,393.00**	**-5,688.46**	**112 %**
Program Group Total:	**5,526.71**	**76,586.97**	**47,393.00**	**47,393.00**	**-29,193.97**	**161 %**
300 Vocational Programs						
391 Agriculture						
1110 Agricultural Education						
682 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	30.00	30.00	30.00	0 %
Function Total:	**0.00**	**0.00**	**30.00**	**30.00**	**30.00**	**0 %**
Program Total:	**0.00**	**0.00**	**30.00**	**30.00**	**30.00**	**0 %**
394 Family Consumer Science						
1370 Family Consumer Science Education						
440 REPAIR/MAINTENANCE SERVICES	0.00	0.00	1,600.00	1,600.00	1,600.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	200.00	200.00	200.00	0 %
Function Total:	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**1,800.00**	**0 %**
Program Total:	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**1,800.00**	**0 %**
395 Industrial Tech Ed						

Fund=126,226

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
226 High School Impact Aid Fund						
1410 Industrial Ed Tech						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,146.00	2,146.00	2,146.00	0 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	192.00	192.00	192.00	0 %
Function Total:	**0.00**	**0.00**	**2,338.00**	**2,338.00**	**2,338.00**	**0 %**
Program Total:	**0.00**	**0.00**	**2,338.00**	**2,338.00**	**2,338.00**	**0 %**
397 Trades and Industrial						
1640 Vocational Trades						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	500.00	500.00	500.00	0 %
Function Total:	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**0 %**
Program Total:	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**0 %**
Program Group Total:	**0.00**	**0.00**	**4,668.00**	**4,668.00**	**4,668.00**	**0 %**
700 Extracurricular Athletics and Activities						
710 Extracurricular						
3400 Student Activities						
120 TEMPORARY SALARIES	0.00	370.50	3,500.00	370.50	0.00	100 %
150 STIPEND PAY	3,521.00	3,521.00	8,000.00	0.00	-3,521.00	*** %
250 WORKER'S COMPENSATION	21.93	23.49	100.00	1.74	-21.75	*** %
260 HEALTH INSURANCE	460.78	460.78	0.00	0.00	-460.78	*** %
Function Total:	**4,003.71**	**4,375.77**	**11,600.00**	**372.24**	**-4,003.53**	***** %**
3452 Student Activities-Band						
120 TEMPORARY SALARIES	0.00	0.00	1,350.00	0.00	0.00	0 %
150 STIPEND PAY	0.00	0.00	3,950.00	0.00	0.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	25.00	0.00	0.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	24,000.00	0.00	0.00	0 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	336.62	1,000.00	336.62	0.00	100 %
Function Total:	**0.00**	**336.62**	**30,325.00**	**336.62**	**0.00**	**100 %**
3460 Student Activities-Choral						
150 STIPEND PAY	0.00	0.00	3,000.00	0.00	0.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	16.00	0.00	0.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	4,500.00	0.00	0.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	336.62	1,000.00	336.62	0.00	100 %
Function Total:	**0.00**	**336.62**	**8,516.00**	**336.62**	**0.00**	**100 %**
3472 Student Activities-Speech						
120 TEMPORARY SALARIES	0.00	0.00	800.00	0.00	0.00	0 %
150 STIPEND PAY	0.00	3,712.00	6,700.00	3,712.00	0.00	100 %
250 WORKER'S COMPENSATION	0.00	2.43	40.00	0.00	-2.43	*** %
260 HEALTH INSURANCE	0.00	289.75	0.00	0.00	-289.75	*** %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	143.32	25,219.00	143.32	0.00	100 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	270.00	1,000.00	270.00	0.00	100 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	336.62	500.00	336.62	0.00	100 %
Function Total:	**0.00**	**4,754.12**	**34,259.00**	**4,461.94**	**-292.18**	**106 %**
3479 Student Activities-Academic Challenge						
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	5,400.00	0.00	0.00	0 %
Function Total:	**0.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0 %**
Program Total:	**4,003.71**	**9,803.13**	**90,100.00**	**5,507.42**	**-4,295.71**	**177 %**

Fund=126,226

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
226 High School Impact Aid Fund						
720 Athletics						
3500 Athletics						
120 TEMPORARY SALARIES	0.00	15,313.00	7,000.00	7,000.00	-8,313.00	218 %
150 STIPEND PAY	0.00	0.00	7,500.00	0.00	0.00	0 %
250 WORKER'S COMPENSATION	0.00	113.55	100.00	100.00	-13.55	113 %
260 HEALTH INSURANCE	0.00	110.07	0.00	0.00	-110.07	*** %
330 CONTRACTED PROF. SERVICES	0.00	425.00	25,000.00	425.00	0.00	100 %
440 REPAIR/MAINTENANCE SERVICES	0.00	0.00	11,000.00	0.00	0.00	0 %
520 INSURANCE (PROPERTY & LIB)	0.00	0.00	1,350.00	1,350.00	1,350.00	0 %
540 ADVERTISING	0.00	430.10	1,800.00	430.10	0.00	100 %
550 PRINTING/BINDING/DUPLICATING	0.00	388.80	4,500.00	0.00	-388.80	*** %
582 TRAVEL OUT OF DIST/INSERVICE	150.49	33,846.94	10,000.00	34,900.00	1,053.06	96 %
610 SUPPLIES (CONSUMABLES ONLY)	1,158.37	143,711.69	5,400.00	142,319.77	-1,391.92	100 %
612 FOOD & BEVERAGE	0.00	1,395.30	1,800.00	1,800.00	404.70	77 %
614 PAPER & FORMS	0.00	0.00	600.00	600.00	600.00	0 %
660 EQUIPMENT, SMALL (UNDER $5000)	1,119.71	37,225.62	13,500.00	37,500.00	274.38	99 %
730 MAJOR EQUIPMENT, OVER $5000	0.00	54,731.30	7,200.00	32,369.03	-22,362.27	169 %
810 MEMBERSHIP DUES & FEES	0.00	6,604.00	8,000.00	6,604.00	0.00	100 %
Function Total:	**2,428.57**	**294,295.37**	**104,750.00**	**265,397.90**	**-28,897.47**	**110 %**
3580 Student Ath-Basketball-Boys						
120 TEMPORARY SALARIES	0.00	2,443.63	6,500.00	2,297.50	-146.13	106 %
150 STIPEND PAY	0.00	12,707.13	12,000.00	12,000.00	-707.13	105 %
250 WORKER'S COMPENSATION	0.00	43.49	300.00	300.00	256.51	14 %
260 HEALTH INSURANCE	0.00	222.28	0.00	0.00	-222.28	*** %
582 TRAVEL OUT OF DIST/INSERVICE	-2,298.49	25,401.60	35,817.00	28,110.17	2,708.57	90 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	544.07	900.00	544.07	0.00	100 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	4,896.22	1,800.00	4,896.22	0.00	100 %
Function Total:	**-2,298.49**	**46,258.42**	**57,317.00**	**48,147.96**	**1,889.54**	**96 %**
3581 Student Ath-Basketball-Girls						
120 TEMPORARY SALARIES	0.00	4,675.00	6,700.00	4,675.00	0.00	100 %
150 STIPEND PAY	0.00	11,765.55	11,000.00	11,000.00	-765.55	106 %
250 WORKER'S COMPENSATION	0.00	7.28	150.00	119.39	112.11	6 %
260 HEALTH INSURANCE	0.00	599.08	0.00	0.00	-599.08	*** %
582 TRAVEL OUT OF DIST/INSERVICE	-2,332.80	29,508.09	35,817.00	31,581.99	2,073.90	93 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	716.66	900.00	716.66	0.00	100 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	4,659.51	1,800.00	4,659.51	0.00	100 %
Function Total:	**-2,332.80**	**51,931.17**	**56,367.00**	**52,752.55**	**821.38**	**98 %**
3583 Student Ath-Cheerleaders						
150 STIPEND PAY	0.00	8,690.00	10,000.00	8,690.00	0.00	100 %
250 WORKER'S COMPENSATION	0.00	23.41	80.00	38.24	14.83	61 %
260 HEALTH INSURANCE	0.00	3.15	0.00	0.00	-3.15	*** %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	4,767.01	16,000.00	4,439.65	-327.36	107 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	123.57	900.00	123.57	0.00	100 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	1,755.57	1,800.00	1,755.57	0.00	100 %
Function Total:	**0.00**	**15,362.71**	**28,780.00**	**15,047.03**	**-315.68**	**102 %**

Fund=126,226

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
226 High School Impact Aid Fund						
3584 Student Ath-Cross Country Track						
120 TEMPORARY SALARIES	0.00	0.00	300.00	0.00	0.00	0 %
150 STIPEND PAY	0.00	11,382.00	7,800.00	7,800.00	-3,582.00	145 %
250 WORKER'S COMPENSATION	0.00	48.00	60.00	60.00	12.00	80 %
260 HEALTH INSURANCE	0.00	650.75	0.00	0.00	-650.75	*** %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	10,216.31	23,859.00	3,859.00	-6,357.31	264 %
610 SUPPLIES (CONSUMABLES ONLY)	226.44	690.51	900.00	464.07	-226.44	148 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	3,249.42	1,800.00	4,386.17	1,136.75	74 %
Function Total:	**226.44**	**26,236.99**	**34,719.00**	**16,569.24**	**-9,667.75**	**158 %**
3586 Student Ath-Football-Boys						
120 TEMPORARY SALARIES	0.00	997.00	9,000.00	997.00	0.00	100 %
150 STIPEND PAY	0.00	17,227.00	15,000.00	15,000.00	-2,227.00	114 %
250 WORKER'S COMPENSATION	0.00	81.01	270.00	81.01	0.00	100 %
260 HEALTH INSURANCE	0.00	373.27	0.00	0.00	-373.27	*** %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	20,329.19	22,609.00	16,996.19	-3,333.00	119 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	1,976.54	2,000.00	1,976.54	0.00	100 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	14,929.10	8,000.00	14,929.10	0.00	100 %
Function Total:	**0.00**	**55,913.11**	**56,879.00**	**49,979.84**	**-5,933.27**	**111 %**
3587 Student Ath-Golf						
120 TEMPORARY SALARIES	0.00	0.00	200.00	0.00	0.00	0 %
150 STIPEND PAY	0.00	6,018.00	5,264.00	5,264.00	-754.00	114 %
250 WORKER'S COMPENSATION	0.00	25.37	34.00	25.64	0.27	98 %
260 HEALTH INSURANCE	0.00	289.79	0.00	0.00	-289.79	*** %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	32,036.68	26,239.00	26,239.00	-5,797.68	122 %
610 SUPPLIES (CONSUMABLES ONLY)	320.00	1,153.57	900.00	833.57	-320.00	138 %
660 EQUIPMENT, SMALL (UNDER $5000)	135.00	2,078.56	2,000.00	1,943.56	-135.00	106 %
Function Total:	**455.00**	**41,601.97**	**34,637.00**	**34,305.77**	**-7,296.20**	**121 %**
3589 Student Ath-Softball-Girls						
120 TEMPORARY SALARIES	0.00	207.38	300.00	300.00	92.62	69 %
150 STIPEND PAY	415.56	16,071.54	8,000.00	8,000.00	-8,071.54	200 %
250 WORKER'S COMPENSATION	0.00	45.41	45.00	45.00	-0.41	100 %
260 HEALTH INSURANCE	0.00	847.70	0.00	0.00	-847.70	*** %
582 TRAVEL OUT OF DIST/INSERVICE	267.00	25,819.10	27,287.00	27,287.00	1,467.90	94 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	1,804.03	1,800.00	1,800.00	-4.03	100 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	5,123.77	5,000.00	5,000.00	-123.77	102 %
Function Total:	**682.56**	**49,918.93**	**42,432.00**	**42,432.00**	**-7,486.93**	**117 %**
3590 Student Ath-Special Olympics						
120 TEMPORARY SALARIES	0.00	0.00	450.00	450.00	450.00	0 %
150 STIPEND PAY	0.00	0.00	450.00	450.00	450.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	5.00	5.00	5.00	0 %
260 HEALTH INSURANCE	0.00	0.00	80.00	80.00	80.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	0.00	810.00	810.00	810.00	0 %
Function Total:	**0.00**	**0.00**	**7,795.00**	**7,795.00**	**7,795.00**	**0 %**

Fund=126,226

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
226 High School Impact Aid Fund						
3592 Student Ath-Track						
150 STIPEND PAY	6,400.25	11,601.85	11,800.00	11,800.00	198.15	98 %
250 WORKER'S COMPENSATION	30.08	35.98	63.00	63.00	27.02	57 %
260 HEALTH INSURANCE	0.70	0.70	0.00	0.00	-0.70	*** %
582 TRAVEL OUT OF DIST/INSERVICE	530.21	28,720.98	38,685.00	33,185.00	4,464.02	86 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	390.79	1,800.00	1,800.00	1,409.21	21 %
660 EQUIPMENT, SMALL (UNDER $5000)	89.48	13,509.28	7,150.00	14,150.00	640.72	95 %
Function Total:	**7,050.72**	**54,259.58**	**59,498.00**	**60,998.00**	**6,738.42**	**88 %**
3595 Student Ath-Volleyball-Girls						
120 TEMPORARY SALARIES	0.00	200.50	8,800.00	200.50	0.00	100 %
150 STIPEND PAY	385.00	7,285.00	9,000.00	6,900.00	-385.00	105 %
250 WORKER'S COMPENSATION	0.00	4.67	300.00	4.67	0.00	100 %
260 HEALTH INSURANCE	0.00	3.86	0.00	0.00	-3.86	*** %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	3,852.36	29,825.00	1,825.00	-2,027.36	211 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	669.47	1,500.00	669.47	0.00	100 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	4,578.18	4,200.00	4,578.18	0.00	100 %
Function Total:	**385.00**	**16,594.04**	**53,625.00**	**14,177.82**	**-2,416.22**	**117 %**
3596 Student Ath-Wrestling-Boys						
120 TEMPORARY SALARIES	0.00	473.50	2,500.00	473.50	0.00	100 %
150 STIPEND PAY	0.00	14,605.88	10,500.00	10,500.00	-4,105.88	139 %
250 WORKER'S COMPENSATION	0.00	22.64	200.00	71.48	48.84	31 %
260 HEALTH INSURANCE	0.00	346.32	0.00	0.00	-346.32	*** %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	39,231.65	37,545.00	32,237.52	-6,994.13	121 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	1,939.32	1,350.00	1,350.00	-589.32	143 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	9,042.98	4,500.00	9,042.98	0.00	100 %
Function Total:	**0.00**	**65,662.29**	**56,595.00**	**53,675.48**	**-11,986.81**	**122 %**
Program Total:	**6,597.00**	**718,034.58**	**593,394.00**	**661,278.59**	**-56,755.99**	**108 %**
Program Group Total:	**10,600.71**	**727,837.71**	**683,494.00**	**666,786.01**	**-61,051.70**	**109 %**
Org Total:	**496,372.64**	**5,790,359.16**	**6,426,596.50**	**6,562,149.71**	**771,790.55**	**88 %**
62 Blackfeet Learning Academy						
100 Regular Education Programs						
166 Maintenance						
2620 Maintenance Operations						
411 GAS UTILITY SERVICES	0.00	35.86	700.00	700.00	664.14	5 %
412 ELECTRIC UTILITY SERVICES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
421 WATER/SEWAGE	55.00	660.00	2,000.00	2,000.00	1,340.00	33 %
Function Total:	**55.00**	**695.86**	**3,700.00**	**3,700.00**	**3,004.14**	**18 %**
Program Total:	**55.00**	**695.86**	**3,700.00**	**3,700.00**	**3,004.14**	**18 %**
Program Group Total:	**55.00**	**695.86**	**3,700.00**	**3,700.00**	**3,004.14**	**18 %**
Org Total:	**55.00**	**695.86**	**3,700.00**	**3,700.00**	**3,004.14**	**18 %**
70 Community Learning Center						
100 Regular Education Programs						

Fund=126,226

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
226 High School Impact Aid Fund						
150 Secondary						
1700 Instruction						
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	250.00	250.00	250.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	900.00	0.00	0.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	0.98	1,884.49	1,000.00	1,900.00	15.51	99 %
612 FOOD & BEVERAGE	0.00	403.21	400.00	400.00	-3.21	100 %
640 BOOKS	0.00	0.00	800.00	800.00	800.00	0 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	1,118.59	700.00	700.00	-418.59	159 %
Function Total:	**0.98**	**3,406.29**	**4,050.00**	**4,050.00**	**643.71**	**84 %**
Program Total:	**0.98**	**3,406.29**	**4,050.00**	**4,050.00**	**643.71**	**84 %**
Program Group Total:	**0.98**	**3,406.29**	**4,050.00**	**4,050.00**	**643.71**	**84 %**
Org Total:	**0.98**	**3,406.29**	**4,050.00**	**4,050.00**	**643.71**	**84 %**
74 Project Choices						
100 Regular Education Programs						
166 Maintenance						
2620 Maintenance Operations						
411 GAS UTILITY SERVICES	435.55	4,122.53	6,000.00	6,000.00	1,877.47	68 %
412 ELECTRIC UTILITY SERVICES	0.00	252.21	700.00	700.00	447.79	36 %
421 WATER/SEWAGE	75.00	900.00	2,500.00	2,500.00	1,600.00	36 %
Function Total:	**510.55**	**5,274.74**	**9,200.00**	**9,200.00**	**3,925.26**	**57 %**
Program Total:	**510.55**	**5,274.74**	**9,200.00**	**9,200.00**	**3,925.26**	**57 %**
Program Group Total:	**510.55**	**5,274.74**	**9,200.00**	**9,200.00**	**3,925.26**	**57 %**
Org Total:	**510.55**	**5,274.74**	**9,200.00**	**9,200.00**	**3,925.26**	**57 %**
75 Buffalo Hide Academy						
100 Regular Education Programs						
150 Secondary						
1700 Instruction						
112 TEACHER SALARIES	0.00	3,013.00	0.00	0.00	-3,013.00	*** %
120 TEMPORARY SALARIES	0.00	5,168.20	0.00	0.00	-5,168.20	*** %
250 WORKER'S COMPENSATION	0.00	34.50	0.00	0.00	-34.50	*** %
260 HEALTH INSURANCE	0.00	293.03	0.00	0.00	-293.03	*** %
320 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	1,000.00	3,000.00	3,000.00	0 %
516 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	4,500.00	4,500.00	4,500.00	0 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	150.00	150.00	150.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	-420.60	5,000.00	5,000.00	5,420.60	-8 %
610 SUPPLIES (CONSUMABLES ONLY)	50.00	7,291.25	7,500.00	7,500.00	208.75	97 %
612 FOOD & BEVERAGE	0.00	1,538.28	8,000.00	8,000.00	6,461.72	19 %
640 BOOKS	0.00	199.99	2,000.00	2,000.00	1,800.01	10 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	850.00	1,000.00	1,000.00	150.00	85 %
Function Total:	**50.00**	**17,967.65**	**30,150.00**	**32,150.00**	**14,182.35**	**55 %**
2210 Improvement of Instruction Services						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	675.00	2,000.00	2,000.00	1,325.00	33 %
Function Total:	**0.00**	**675.00**	**2,000.00**	**2,000.00**	**1,325.00**	**33 %**

Fund=126,226

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
226 High School Impact Aid Fund						
2213 Instructional Staff Devlopment Services						
582 TRAVEL OUT OF DIST/INSERVICE	0.00	275.00	1,000.00	1,000.00	725.00	27 %
Function Total:	**0.00**	**275.00**	**1,000.00**	**1,000.00**	**725.00**	**27 %**
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	4,283.20	49,389.61	47,882.00	47,882.00	-1,507.61	103 %
250 WORKER'S COMPENSATION	20.14	169.20	225.00	225.00	55.80	75 %
260 HEALTH INSURANCE	1,096.40	12,847.51	13,056.00	13,056.00	208.49	98 %
Function Total:	**5,399.74**	**62,406.32**	**61,163.00**	**61,163.00**	**-1,243.32**	**102 %**
2490 Other Support Svc-Program Director						
320 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	343.93	0.00	0.00	-343.93	*** %
532 POSTAGE/DELIVERY SERVICES	0.00	0.00	50.00	50.00	50.00	0 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	200.00	200.00	200.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	200.00	200.00	200.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	13,657.01	15,568.00	13,568.00	-89.01	100 %
612 FOOD & BEVERAGE	0.00	0.00	300.00	300.00	300.00	0 %
660 EQUIPMENT, SMALL (UNDER $5000)	0.00	500.00	500.00	500.00	0.00	100 %
Function Total:	**0.00**	**14,500.94**	**16,818.00**	**14,818.00**	**317.06**	**97 %**
Program Total:	**5,449.74**	**95,824.91**	**111,131.00**	**111,131.00**	**15,306.09**	**86 %**
166 Maintenance						
2620 Maintenance Operations						
411 GAS UTILITY SERVICES	0.00	0.00	800.00	800.00	800.00	0 %
Function Total:	**0.00**	**0.00**	**800.00**	**800.00**	**800.00**	**0 %**
Program Total:	**0.00**	**0.00**	**800.00**	**800.00**	**800.00**	**0 %**
Program Group Total:	**5,449.74**	**95,824.91**	**111,931.00**	**111,931.00**	**16,106.09**	**85 %**
Org Total:	**5,449.74**	**95,824.91**	**111,931.00**	**111,931.00**	**16,106.09**	**85 %**
76 Special Education						
200 Special Programs						
280 Special Education						
2152 Speech Pathology Services						
330 CONTRACTED PROF. SERVICES	5,902.18	5,902.18	17,500.00	17,500.00	11,597.82	33 %
Function Total:	**5,902.18**	**5,902.18**	**17,500.00**	**17,500.00**	**11,597.82**	**33 %**
2620 Maintenance Operations						
421 WATER/SEWAGE	75.00	900.00	2,000.00	2,000.00	1,100.00	45 %
Function Total:	**75.00**	**900.00**	**2,000.00**	**2,000.00**	**1,100.00**	**45 %**
Program Total:	**5,977.18**	**6,802.18**	**19,500.00**	**19,500.00**	**12,697.82**	**34 %**
Program Group Total:	**5,977.18**	**6,802.18**	**19,500.00**	**19,500.00**	**12,697.82**	**34 %**
Org Total:	**5,977.18**	**6,802.18**	**19,500.00**	**19,500.00**	**12,697.82**	**34 %**
77 Good Medicine Program						
100 Regular Education Programs						
160 Administration						
2122 Counseling Services						
113 SPECIALISTS, CERTIFIED SALARIES	1,769.85	23,008.14	22,996.00	22,996.00	-12.14	100 %
119 SUPERVISORY SALARIES	1,020.94	12,251.28	13,272.00	13,272.00	1,020.72	92 %
250 WORKER'S COMPENSATION	13.12	120.58	170.00	170.00	49.42	70 %
260 HEALTH INSURANCE	2.94	28.49	0.00	0.00	-28.49	*** %
Function Total:	**2,806.85**	**35,408.49**	**36,438.00**	**36,438.00**	**1,029.51**	**97 %**
Program Total:	**2,806.85**	**35,408.49**	**36,438.00**	**36,438.00**	**1,029.51**	**97 %**

Fund=126,226

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
226 High School Impact Aid Fund						
Program Group Total:	**2,806.85**	**35,408.49**	**36,438.00**	**36,438.00**	**1,029.51**	**97 %**
Org Total:	**2,806.85**	**35,408.49**	**36,438.00**	**36,438.00**	**1,029.51**	**97 %**
78 Technology						
100 Regular Education Programs						
162 Technology						
2220 Educational Media Services						
111 ADMINISTRATOR SALARIES	1,842.13	23,997.78	23,948.00	23,948.00	-49.78	100 %
113 SPECIALISTS, CERTIFIED SALARIES	3,009.44	15,074.71	12,941.00	12,941.00	-2,133.71	116 %
250 WORKER'S COMPENSATION	75.98	636.71	173.00	173.00	-463.71	368 %
260 HEALTH INSURANCE	795.33	6,346.71	6,348.00	6,348.00	1.29	99 %
340 CONTRACTED TECH. SERVICES	0.00	2,941.51	833.00	3,333.00	391.49	88 %
581 TRAVEL WITHIN DISTRICT	0.00	45.65	225.00	225.00	179.35	20 %
582 TRAVEL OUT OF DIST/INSERVICE	53.39	67.06	788.00	788.00	720.94	8 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	9.66	60.00	33.00	23.34	29 %
612 FOOD & BEVERAGE	0.00	0.00	40.00	40.00	40.00	0 %
615 REPAIR SUPPLIES/PARTS	0.00	0.00	560.00	560.00	560.00	0 %
640 BOOKS	0.00	0.00	55.00	55.00	55.00	0 %
650 SUBSCRIPTIONS	0.00	0.00	115.00	115.00	115.00	0 %
660 EQUIPMENT, SMALL (UNDER $5000)	72.24	77,639.20	47,940.00	97,940.00	20,300.80	79 %
681 COMPUTER SOFTWARE (UNDER $5000)	0.00	6,350.32	4,500.00	7,000.00	649.68	90 %
810 MEMBERSHIP DUES & FEES	0.00	62.50	36.00	63.00	0.50	99 %
Function Total:	**5,848.51**	**133,171.81**	**98,562.00**	**153,562.00**	**20,390.19**	**86 %**
Program Total:	**5,848.51**	**133,171.81**	**98,562.00**	**153,562.00**	**20,390.19**	**86 %**
Program Group Total:	**5,848.51**	**133,171.81**	**98,562.00**	**153,562.00**	**20,390.19**	**86 %**
Org Total:	**5,848.51**	**133,171.81**	**98,562.00**	**153,562.00**	**20,390.19**	**86 %**
90 District Wide						
100 Regular Education Programs						
100 Regular Education Programs						
1700 Instruction						
561 TUITION TO OTHER SCHOOL DISTRICTS WITHIN	0.00	5,160.00	5,000.00	6,620.00	1,460.00	77 %
Function Total:	**0.00**	**5,160.00**	**5,000.00**	**6,620.00**	**1,460.00**	**77 %**
2110 Parent Involvement						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,250.00	1,250.00	1,250.00	0 %
Function Total:	**0.00**	**0.00**	**1,250.00**	**1,250.00**	**1,250.00**	**0 %**
2213 Instructional Staff Devlopment Services						
150 STIPEND PAY	0.00	315.00	3,333.00	3,333.00	3,018.00	9 %
250 WORKER'S COMPENSATION	0.00	1.33	23.00	23.00	21.67	5 %
260 HEALTH INSURANCE	0.00	0.17	500.00	500.00	499.83	0 %
330 CONTRACTED PROF. SERVICES	1,350.00	1,599.38	1,534.00	1,534.00	-65.38	104 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	67.00	67.00	67.00	0 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,750.00	1,750.00	1,750.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	217.00	217.00	217.00	0 %
612 FOOD & BEVERAGE	0.00	106.89	283.00	283.00	176.11	37 %
Function Total:	**1,350.00**	**2,022.77**	**7,707.00**	**7,707.00**	**5,684.23**	**26 %**
Program Total:	**1,350.00**	**7,182.77**	**13,957.00**	**15,577.00**	**8,394.23**	**46 %**