

Celina Independent School District
Budget Amendments

	Fund	Func	Object	S-obj	Org	Prog	Description	Debit	Credit
BA0503	199	11	6429	00	999	011000	INSURANCE AND BONDING	4500.00	
	199	93	6492	00	999	023001	PLANO SCHOOL FOR THE DEAF		1586.00
	199	93	6492	00	999	024000	COLLINSVILLE DAEP		6914.00
	199	52	6129	00	999	099001	SUPPORT SALARIES	4000.00	
TO REALLOCATE FOR PLANO SCHOOL FOR DEAF AND COLLINSVILLE DAEP.									
BA0504	199	36	6412	00	001	091002	DRILL TEAM TRAVEL	1024.60	
	199	36	6412	00	001	091001	CHEERLEADER TRAVEL	593.45	
	199	11	6411	00	001	021000	BETA TRAVEL		1618.05
TO REALLOCATE TRAVEL FOR BETA CLUB NATIONALS FROM DRILL TEAM AND CHEERLEADER TRAVEL									
BA0505	199	12	6411	00	001	011000	HS LIBRARY TRAVEL	1975.00	
	199	36	6411	00	001	091000	HS TRAVEL	1840.00	
	199	11	6399	12	001	011000	SPRING MUSICAL SUPPLIES	1000.00	
	199	93	6492	00	999	024000	COLLINSVILLE DAEP		4815.00
TO REALLOCATE FOR COLLINSVILLE DAEP									
BA0506	181	00	5744	00	000	000000	DONATIONS	710.00	
	181	36	6411	00	001	091000	ATHLETIC TRAVEL		710.00
TO INCREASE TRAVEL BY DONATIONS. ARMSTRONG, DRUMMOND, SMITHY, WILLIAMS. FULLER, HOLMES									
BA0510	199	11	6119	00	001	011000	PROFESSIONAL SALARIES	146000.00	
	199	34	6129	00	999	099000	BUS DRIVER		11000.00
	199	34	6299	00	999	099000	FIRST STUDENT		105000.00
	199	53	6129	00	999	099000	SUPPORT SALARIES		30000.00
TO REALLOCATE BUDGET TO TRANSPORTATION AND TECHNOLOGY.									
							Total	161643.05	161643.05

Requested by: Sarabeth McCarter	Approved By: Rob O'Connor	Board Approved:
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