Nueces Aid Program Enrollment Summary Calendar Year 2023

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2023	Comments
					,								Average	
TOTAL RECIPIENTS	4,912	4,863	4,875	4,768	4,787	4,760	4,742	4,729	4,749				4,798	
NUECES AID - All Services														The percentage for each plan
NOCOCO AID AIR COLVICOS														option is calculated by dividing
100%	3,219	3,186	3,167	3,072	3,078	3,067	3,043	3,049	3,068				3,105	the number for each option
%	65.5%	65.5%	65.0%	64.4%	64.3%	64.4%	64.2%	64.5%	64.6%				64.7%	by the number of total
														recipients.
90%	151	142	155	151	151	141	140	128	118				142	
%	3.1%	2.9%	3.2%	3.2%	3.2%	3.0%	3.0%	2.7%	2.5%				3.0%	
80%	118	121	122	114	113	115	104	103	109				113	
	2.4%	2.5%	2.5%	2.4%	2.4%	2.4%	2.2%	2.2%	2.3%				2.4%	
70	2.470	2.5%	2.070	2.4 70	2.4 /0	2.4 70	2.270	2.270	2.3%		 		2.470	
70%	133	133	127	111	106	102	109	111	112				116	
%	2.7%	2.7%	2.6%	2.3%	2.2%	2.1%	2.3%	2.3%	2.4%				2.4%	
60%	93	96	80	72	69	66	58	57	60				72	
%	1.9%	2.0%	1.6%	1.5%	1.4%	1.4%	1.2%	1.2%	1.3%				1.5%	
500/	50	00	70	0.4	0.7	400	444	400					00	
50%	53 1.1%	62 1.3%	76 1.6%	91 1.9%	97 2.0%	108 2.3%	111 2.3%	100 2.1%	99 2.1%				89 1.8%	
%	1.1%	1.3%	1.6%	1.9%	2.0%	2.3%	2.3%	2.1%	2.1%				1.8%	
TOTAL NUECES AID	3,767	3,740	3,727	3,611	3,614	3,599	3,565	3,548	3,566				3,637	
	76.7%	76.9%	76.5%	75.7%	75.5%	75.6%	75.2%		75.1%				75.8%	
											1			

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Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2023	Comments
								·				Average	
4.3%	3.6%	4.0%	4.5%	4.8%	4.7%	4.2%	3.9%	4.4%				4.3%	
685	675	701	702	707	605	712	722	71/				780	
					59.9%								These individuals are eligible
00.070	00.170	011170	00.170	00.070	00.070	00.070	011170	00.170					for NCHD assistance if
411	408	401	403	410	411	416	413	417					denied assistance by other
35.9%	36.3%	34.9%	34.8%	35.0%	35.4%	35.3%	35.0%	35.2%				35.3%	payer.
23.3%	23.1%	23.5%	24.3%	24.5%	24.4%	24.8%	25.0%	24.9%				27.2%	
	+			+									
4,368	4.337	4.350	4.251	4.268	4.235	4.207	4.191	4200				4,801	The percentage for each size
94.1%	94.2%	94.3%	94.2%		94.2%	94.0%		93.9%					household is calculated by
													dividing the number of each
271	262	261	258	259	262	267	269	274				298	member household by the
5.8%	5.7%	5.7%	5.7%	5.7%	5.8%	6.0%	6.0%	6.1%				5.8%	total number of households.
						1							
0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	
4 642	4 602	4 614	4 511	4 528	4 498	4 475	4 461	4 475				5 101	
7,042	1,002	7,017	7,011	7,020	1,100	7,770	7,701	7,770				0,101	
	-												
	-												
	-												
												1	1
	49 4.3% 685 59.8% 411 35.9% 1,145 23.3% 4,368 94.1%	49 40 4.3% 3.6% 685 675 59.8% 60.1% 411 408 35.9% 36.3% 1,145 1,123 23.3% 23.1% 4,368 4,337 94.1% 94.2% 271 262 5.8% 5.7% 3 3 3 0.1% 0.1%	49 40 46 4.3% 3.6% 4.0% 685 675 701 59.8% 60.1% 61.1% 411 408 401 35.9% 36.3% 34.9% 1,145 1,123 1,148 23.3% 23.1% 23.5% 4,368 4,337 4,350 94.1% 94.2% 94.3% 271 262 261 5.8% 5.7% 5.7% 3 3 3 3 0.1% 0.1% 0.1%	49 40 46 52 4.3% 3.6% 4.0% 4.5% 685 675 701 702 59.8% 60.1% 61.1% 60.7% 411 408 401 403 35.9% 36.3% 34.9% 34.8% 1,145 1,123 1,148 1,157 23.3% 23.1% 23.5% 24.3% 4.368 4,337 4,350 4,251 94.1% 94.2% 94.3% 94.2% 271 262 261 258 5.8% 5.7% 5.7% 5.7% 3 3 3 3 2 0.1% 0.1% 0.1% 0.0%	49 40 46 52 56 4.3% 3.6% 4.0% 4.5% 4.8% 685 675 701 702 707 59.8% 60.1% 61.1% 60.7% 60.3% 411 408 401 403 410 35.9% 36.3% 34.9% 34.8% 35.0% 1,145 1,123 1,148 1,157 1,173 23.3% 23.1% 23.5% 24.3% 24.5% 4,368 4,337 4,350 4,251 4,268 94.1% 94.2% 94.3% 94.2% 94.3% 271 262 261 258 259 5.8% 5.7% 5.7% 5.7% 5.7% 3 3 3 3 2 1 0.1% 0.1% 0.1% 0.0% 0.0%	49 40 46 52 56 55 4.3% 3.6% 4.0% 4.5% 4.8% 4.7% 685 675 701 702 707 695 59.8% 60.1% 61.1% 60.7% 60.3% 59.9% 411 408 401 403 410 411 35.9% 36.3% 34.9% 34.8% 35.0% 35.4% 1,145 1,123 1,148 1,157 1,173 1,161 23.3% 23.1% 23.5% 24.3% 24.5% 24.4% 4,368 4,337 4,350 4,251 4,268 4,235 94.1% 94.2% 94.3% 94.2% 94.3% 94.2% 271 262 261 258 259 262 5.8% 5.7% 5.7% 5.7% 5.7% 5.8% 3 3 3 3 2 1 1 0.1% 0.1% 0.1% 0.0% 0.0% 0.0%	49 40 46 52 56 55 49 4.3% 3.6% 4.0% 4.5% 4.8% 4.7% 4.2% 685 675 701 702 707 695 712 59.8% 60.1% 61.1% 60.7% 60.3% 59.9% 60.5% 411 408 401 403 410 411 416 35.9% 36.3% 34.9% 34.8% 35.0% 35.4% 35.3% 1,145 1,123 1,148 1,157 1,173 1,161 1,177 23.3% 23.1% 23.5% 24.3% 24.5% 24.4% 24.8% 4,368 4,337 4,350 4,251 4,268 4,235 4,207 94.1% 94.2% 94.3% 94.2% 94.3% 94.2% 94.0% 271 262 261 258 259 262 267 5.8% 5.7% 5.7% 5.7% 5.7% 5.8% 6.0% 3 3 3 3 2 1 1 1 0.1% 0.1% 0.1% 0.0% 0.0% 0.0% 0.0%	49 40 46 52 56 55 49 46 4.3% 3.6% 4.0% 4.5% 4.8% 4.7% 4.2% 3.9% 685 675 701 702 707 695 712 722 59.8% 60.1% 61.1% 60.7% 60.3% 59.9% 60.5% 61.1% 411 408 401 403 410 411 416 413 35.9% 36.3% 34.9% 34.8% 35.0% 35.4% 35.3% 35.0% 1,145 1,123 1,148 1,157 1,173 1,161 1,177 1,181 23.3% 23.1% 23.5% 24.3% 24.5% 24.4% 24.8% 25.0% 4,368 4,337 4,350 4,251 4,268 4,235 4,207 4,191 94.1% 94.2% 94.3% 94.2% 94.3% 94.2% 94.0% 93.9% 271 262 261 258 259 262 267 269 5.8% 5.7% 5.7% 5.7% 5.7% 5.8% 6.0% 6.0% 3 3 3 3 2 1 1 1 1 1 0.1% 0.1% 0.1% 0.0% 0.0% 0.0% 0.0% 0.0%	49 40 46 52 56 55 49 46 52 4.3% 3.6% 4.0% 4.5% 4.8% 4.7% 4.2% 3.9% 4.4% 685 675 701 702 707 695 712 722 714 59.8% 60.1% 61.1% 60.7% 60.3% 59.9% 60.5% 61.1% 60.4% 411 408 401 403 410 411 416 413 417 35.9% 36.3% 34.9% 34.8% 35.0% 35.4% 35.3% 35.0% 35.2% 1,145 1,123 1,148 1,157 1,173 1,161 1,177 1,181 1,183 23.3% 23.1% 23.5% 24.3% 24.5% 24.4% 24.8% 25.0% 24.9% 4,368 4,337 4,350 4,251 4,268 4,235 4,207 4,191 4200 94.1% 94.2% 94.3% 94.2% 94.3% 94.2% 94.0% 93.9% 93.9% 271	49 40 46 52 56 55 49 46 52 4.3% 3.6% 4.0% 4.5% 4.8% 4.7% 4.2% 3.9% 4.4% 685 675 701 702 707 695 712 722 714 59.8% 60.1% 61.1% 60.7% 60.3% 59.9% 60.5% 61.1% 60.4% 411 408 401 403 410 411 416 413 417 35.9% 36.3% 34.9% 34.8% 35.0% 35.4% 35.3% 35.0% 35.2% 1,145 1,123 1,148 1,157 1,173 1,161 1,177 1,181 1,183 23.3% 23.1% 23.5% 24.3% 24.5% 24.4% 24.8% 25.0% 24.9% 4.368 4,337 4,350 4,251 4,268 4,235 4,207 4,191 4200 94.1% 94.2% 94.3% 94.2% 94.0% 93.9% 93.9% 271 262 261	49 40 46 52 56 55 49 46 52 4.3% 3.6% 4.0% 4.5% 4.8% 4.7% 4.2% 3.9% 4.4% 685 675 701 702 707 695 712 722 714 59.8% 60.1% 61.1% 60.7% 60.3% 59.9% 60.5% 61.1% 60.4% 411 408 401 403 410 411 416 413 417 35.9% 36.3% 34.9% 34.8% 35.0% 35.4% 35.3% 35.0% 35.2% 1,145 1,123 1,148 1,157 1,173 1,161 1,177 1,181 1,183 23.3% 23.1% 23.5% 24.3% 24.5% 24.4% 24.8% 25.0% 24.9% 4,368 4,337 4,350 4,251 4,268 4,235 4,207 4,191 4200 94.1% 94.2% 94.3% 94.2% 94.3% 94.2% 94.0% 93.9% 93.9% 271 262 261 258 259 262 267 269 274 5.8% 5.7% 5.7% 5.7% 5.7% 5.8% 6.0% 6.0% 6.1% 3 3 3 3 2 1 1 1 1 1 1 0.1% 0.1% 0.1% 0.0% 0.0% 0.0% 0.0% 0.0%	49 40 46 52 56 55 49 46 52 4.3% 3.6% 4.0% 4.5% 4.8% 4.7% 4.2% 3.9% 4.4% 685 675 701 702 707 695 712 722 714 59.8% 60.1% 61.1% 60.7% 60.3% 59.9% 60.5% 61.1% 60.4% 411 408 401 403 410 411 416 413 417 35.9% 36.3% 34.9% 34.8% 35.0% 35.3% 35.0% 35.2% 1,145 1,123 1,148 1,157 1,173 1,161 1,177 1,181 1,183 23.3% 23.1% 23.5% 24.3% 24.5% 24.4% 24.8% 25.0% 24.9% 4,368 4,337 4,350 4,251 4,268 4,235 4,207 4,191 4200 94.1% 94.2% 94.3% 94.2% 94.0% 93.9% 93.9% 271 262 261 258	Average 49 40 46 52 56 55 49 46 52 56 4.3% 3.6% 4.0% 4.5% 4.8% 4.7% 4.2% 3.9% 4.4% 4.4% 4.3% 685 675 701 702 707 695 712 722 714 789 59.8% 60.1% 61.1% 60.7% 60.3% 59.9% 60.5% 61.1% 60.4% 60.4% 411 408 401 403 410 411 416 413 417 461 35.9% 36.3% 34.9% 34.8% 35.0% 35.4% 35.3% 35.0% 35.2% 35.3% 1,145 1,123 1,148 1,157 1,173 1,161 1,177 1,181 1,183 1,306 23.3% 23.1% 23.5% 24.3% 24.5% 24.4% 24.8% 25.0% 24.9% 27.2% 4,368 4,337 4,350 4,251 4,268 4,235 4,207 4,191 4200 4,801 94.1% 94.2% 94.3% 94.2% 94.3% 94.2% 94.0% 93.9% 93.9% 94.1% 271 262 261 258 259 262 267 269 274 298 5.8% 5.7% 5.7% 5.7% 5.7% 5.8% 6.0% 6.0% 6.1% 5.8% 3 3 3 3 2 1 1 1 1 1 1 1 2 0.1% 0.1% 0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%