

MEMO

To: Dr. Bartelt and
School Board Members

From: Greg Leyden,
Director of Buildings and Grounds

Date: August 15, 2018

Re: 2018 Buildings Projects Update

Listed on the following pages are this summer's buildings projects, their budgeted costs, and actual costs. Overall the projects came in approximately \$41,000.00 under budget.

The largest project of the summer was removing and replacing the parking lot at DuJardin. The project was completed on time and under budget. The asbestos abatement also went as planned. Rebuilding the walls and ceilings in rooms 109 and 110 was slightly over budget. Once the ceilings were removed we discovered existing HVAC ductwork that needed to be removed and replaced. This caused us to slightly exceed the budget. Parking lot repairs at Westfield have not been completed as of today due to the Park District using Westfield for summer camps. The parking was just too busy to shut it down for the repairs. I am still trying to see if this work can be done on a weekend before cold weather settles in.

Other projects we completed using the regular O&M budget include: refinishing bathroom countertops at Erickson, additional security cameras at all three buildings, painting of the District Offices, sidewalk repairs at Erickson, trimming and removal of trees at Erickson, and painting of many classrooms at all three schools.

Thank you for continuing to support the many renovation projects I propose each year.

BUILDINGS PROJECTS UPDATE
08/15/2018

ERICKSON ELEMENTARY SCHOOL

- *TUCK POINTING. There are several areas that need bricks replaced or tuck pointing. This project will also include removing and replacing the caulk around many of the windows.
 - Budgeted Cost: \$20,000.00 Actual Cost: \$17,800.00

- SEAL COAT AND RESTRIPE LOT. As part of the 3-year rotation for seal coating Erickson is due.
 - Budgeted Cost: \$10,000.00 Actual Cost: \$8,650.00

WESTFIELD MIDDLE SCHOOL

- *ROOF REPAIRS – In order to extend the life of the roof for a few more years it is recommended that we perform some various repairs.
 - Budgeted Cost: \$10,000.00 Actual Cost: \$2,000.00

- REDECORATE STAGE DOORS – OLD GYM. The folding partition doors would have decorative decals applied to them displaying the school mission/vision statement.
 - Budgeted Cost: \$3,000.00 Actual Cost: \$2,850.00

- *PARKING LOT REPAIRS. Westfield’s parking lot needs repair in various spots.
 - Budgeted Cost: \$10,000.00 Actual Cost: \$10,000.00

DUJARDIN ELEMENTARY SCHOOL

- *ROOF REPAIRS – In order to extend the life of the roof for a few more years it is recommended that we perform some various repairs.
 - Budgeted Cost: \$10,000.00 Actual Cost: \$8,000.00

- REBUILD WALLS IN ROOMS 109 AND 110. Per our 10-year Health/Life Safety inspection these walls need to be removed and rebuilt to provide a two-hour fire rating between the original building and the 1971 addition.
 - Budgeted Cost: \$30,000.00 Actual Cost: \$34,548.00

BUILDINGS PROJECTS UPDATE
08/15/2018

- *ASBESTOS ABATEMENT IN ROOMS 109 and 110. Before we can rebuild the walls in these rooms we need to remove ceiling materials that contain asbestos.
 - Budgeted Cost: \$30,000.00 Actual Cost: \$28,880.00

- PAINT HALLWAY LOCKERS. The lockers are in need of painting both inside and out.
 - Budgeted Cost: \$13,000.00 Actual Cost: \$12,432.00

- IMC SOFFIT PAINTING. The soffits bordering the IMC have settlement cracks in them that will be patched as well as removing an outdated wallpaper border.
 - Budgeted Cost: \$6,500.00 Actual Cost: \$5,950.00

- *REMOVE and REPLACE NORTH PARKING LOT. The parking lot is almost 25 years old and is deteriorating. This project includes removing and replacing the subbase and various curb repairs. Also included are some drainage improvements along the east side of the kindergarten rooms.
 - Budgeted Cost: \$250,000.00 Actual Cost: \$220,000.00

* Projects with an asterisk next to them are items that were presented in the November 2016 Facilities Master Plan.