

4125 PSTC Custodial RFP Evaluation

	Proposed	UBM Enterprise	D&A Building Services	HBS National Marsden South	EJ's Cleaning Services	Member's Building Maintenance	CTJ Maintenance	Promise Total Services
Total Evaluation Score		264	262.5	226	212	207	203.5	170
Years in Business		26	33	30	16	36	22	Not Given
List of equipment and cost		\$ 12,439.00	\$ 19,791.00	Not given	\$ 16,766.00	Not Given	Not Given	Not Given
Total # of Proposed Day Cleaning Employees Mon-Fri	2	2	2	2	2	2	3	2
Total # of Proposed Day Cleaning Employees Sat-Sun	2	2	2	2	2	2	2	2
Total # of Proposed Night Cleaning Employees Mon-Fri	4	4	4	3	4	4	4	4
Total # of Proposed Night Cleaning Employees Sat-Sun	4	4	4	3	4	4	4	4
Total # of Proposed Cleaning Employees		8	6	7	12	8	12	12
Total # of Proposed Hours Weekly for Cleaning Employees		216	216	198	216	216	240	120
Total # of Proposed Supervisors Mon-Fri	1	1	1	1	1	1	1	1
Total # of Proposed Supervisors Sat-Sun	1	1	1	1	1	1	1	1
Total # of Proposed Supervisors		1	1	1	2	1	2	2
Total # of Hours Weekly for Supervisors		30	30	30	48	36	36	30
Total # Annual Hours Proposed		12,792	12,792	10,296	12,672	13,104	12,410	7,800
Total Monthly Cost for Scheduled Work		\$13,373.36	\$15,200.00	\$14,280.88	\$14,579.75	\$17,784.00	\$12,792.00	\$12,891.30
Total Annual Cost for Scheduled Work		\$160,480.32	\$182,400.00	\$171,370.58	\$174,957.00	\$213,408.00	\$153,504.00	\$154,695.64
Total Monthly Cost for Paper Products and Cleaning Supplies		\$2,038.18	\$1,800.00	\$501.40	\$800.00	\$1,025.00	\$3,500.00	\$1,024.50
Total Annual Cost for Paper Products and Cleaning Supplies		\$24,458.20	\$21,600.00	\$6,016.75	\$9,600.00	\$12,300.00	\$42,000.00	\$12,295.00
Total Monthly Cost		\$15,411.54	\$17,000.00	\$14,782.28	\$15,379.75	\$18,809.00	\$16,292.00	\$13,915.80
Total Annual Cost		\$184,938.52	\$204,000.00	\$177,387.33	\$184,557.00	\$225,708.00	\$195,504.00	\$166,990.64
Unscheduled Work - Mon-Fri		\$13.50	\$13.50	\$21.00	\$12.00	\$16.00	\$14.75	\$16.26
Minimum Hours Required if Any		8	4	4	na	4	4	4
Unscheduled Work - Saturday		\$15.50	\$14.00	\$21.00	\$12.00	\$16.00	\$15.75	\$16.26
Minimum Hours Required if Any		8	4	4	na	4	4	4
Unscheduled Work - Sundays/Holidays		\$17.50	\$19.50	\$30.00	\$13.00	\$16.00	\$16.75	\$18.11
Minimum Hours Required if Any		8	4	4	na	4	4	4
Unscheduled Floor Care per Sq Ft - Tile		\$0.25	\$0.25	\$0.42	\$0.18	\$0.28	\$0.37	\$0.22
Unscheduled Floor Care per Sq Ft - Carpet		\$0.22	\$0.20	\$0.10	\$0.30	\$0.12	\$0.37	\$0.08
Deduction/Additions per Sq Ft		\$0.15	\$0.11	\$0.35	\$0.30	0.35	\$0.12	\$0.09
State of Incorporation		Texas	Florida	Texas	Arkansas	Texas	Texas	Texas

Total Annual Cost Plus Estimated Unscheduled Cleaning	\$225,438.52	\$244,500.00	\$240,387.33	\$220,557.00	\$273,708.00	\$237,754.00	\$215,770.64
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Best value:

Cost per Evaluation Point	\$700.52	\$777.14	\$784.90	\$870.55	\$1,090.38	\$960.71	\$982.30
Total Annual Cost divided by Total Annual Hours	\$14.46	\$15.95	\$17.23	\$14.56	\$17.22	\$15.75	\$21.41