

GRAHAM ISD
DON DAVIS
COLLECTIONS SUMMARY FROM

YOUNG COUNTY APPRAISAL DISTRICT

ENDING 05/31/2011

<u>COLLECTIONS</u>	<u>MONTHLY</u>	<u>YEAR TO DATE</u>
CURRENT TAX M&O	\$ -0-	\$ 6,216,151.92
I&S	-0-	1,950,401.23
DELINQUENT TAX M&O	50,924.71	254,798.56
I&S	16,006.07	79,956.89
P & I M&O	6,202.45	22,014.34
I&S	1,886.18	6,788.24
DELINQUENTS PRIOR TO 2010 M&O	3,783.18	94,447.63
I&S	1,072.38	26,240.18
P & I M&O	1,341.23	31,222.96
P & I I&S	331.71	7,238.90
OTHER	-0-	-0-
TOTAL COLLECTIONS	\$ 81,547.91	\$ 8,689,260.85
DISBURSEMENTS	\$ 81,547.91	\$ 8,689,260.85

COLLECTION PERCENTAGES

	ENDING <u>05-31-2010</u>	ENDING <u>05-31-2011</u>
CITY OF GRAHAM	<u>95.52%</u>	<u>96.47%</u>
CITY OF NEWCASTLE	<u>91.57%</u>	<u>91.26%</u>
CITY OF OLNEY	<u>87.27%</u>	<u>92.83%</u>
GRAHAM ISD	<u>95.61%</u>	<u>96.21%</u>
NEWCASTLE ISD	<u>95.76%</u>	<u>96.28%</u>
OLNEY HOSPITAL	<u>92.73%</u>	<u>95.31%</u>
OLNEY ISD	<u>92.37%</u>	<u>95.63%</u>
YOUNG COUNTY	<u>94.88%</u>	<u>95.83%</u>
NCTC	<u></u>	<u>95.98%</u>