

Board Report
January 27, 2020

ESEA Grants

The following table provides a summary of revenues and expenditures as of 12/31/2019 for our ESEA Grants:

Grant Receipts and Expenditures as of 12/31/2019

Grant	FY 20 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$371,612	\$141,263	\$141,263	\$0	38.01%
Title II	\$83,728	\$26,002	\$26,002	\$0	31.06%
Title V	\$0	\$0	\$0	\$0	#DIV/0!
Total	\$455,340	\$167,265	\$167,265	\$0	36.73%

Through December expenditures represent 38.01% of the budget for Title I, 31.06% of the Title II budget. Overall, 36.73% of the total budget.