



PROP A

PROP B

PROP C



BOND2022



Safety & Security



Athletics & Fine Arts



Replace & Modernize Schools



Technology



Transportation



Cost Description	Original Budget	Budget Adjustments	Current Amended Budget	Committed Cost	Cost to Date	Balance
PROP A						
FACILITIES & CONSTRUCTION						
Bailey ES School Building Replacement	\$38,000,000	\$2,522,181	\$40,522,181	\$15,022,730	\$24,746,671	\$752,780
Jessup ES School Building Replacement	\$38,000,000	\$1,861,326	\$39,861,326	\$6,251,079	\$33,431,624	\$178,623
Parks ES School Building Replacement	\$38,000,000	\$4,005,182	\$42,005,182	\$5,850,017	\$35,866,021	\$289,144
Williams ES School Building Replacement	\$38,000,000	\$2,479,609	\$40,479,609	\$27,001,591	\$12,735,543	\$742,475
Fire Alarm Replacements	\$195,000	\$20,676	\$215,676	\$0	\$215,666	\$10
HVAC and/or Building Automation System Replacements	\$38,055,000	\$ (9,266,611.00)	\$28,788,389	\$1,083,411	\$27,406,560	\$298,418
Roof Replacements	\$17,358,708	\$ (1,010,258.00)	\$16,348,450	\$997,955	\$15,114,096	\$236,399
Electrical Replacements	\$1,323,750	\$ (450,776.00)	\$872,974	\$29,975	\$178,309	\$664,690
Parking Lot Lighting Upgrades LED	\$2,256,250	\$70,101	\$2,326,351	\$0	\$2,317,526	\$8,825
Plumbing Upgrades	\$10,556,250	\$ (1,990,745.00)	\$8,565,505	\$3,321,678	\$4,979,429	\$264,399
Water Fountain Retrofits to Bottle Filling Stations	\$800,000	\$714,758	\$1,514,758	\$0	\$1,514,758	\$0
Flooring/Painting	\$10,379,260	\$ (2,522,181.00)	\$7,857,079	\$374,455	\$1,607,164	\$5,875,460
High School Turf Fields	\$5,090,000	\$3,794,678	\$8,884,678	\$0	\$8,884,677	\$1
LED Lights High Schools - Turf Fields	\$2,000,000	\$ (59,487.00)	\$1,940,513	\$0	\$1,939,733	\$781
Scoreboards - High Schools and Intermediates	\$250,000	\$0	\$250,000	\$0	\$249,955	\$45
FINE ARTS						
K-12 Instruments & Music Equipment	\$4,002,000	\$ (4,345.00)	\$3,997,655	\$48,104	\$1,783,775	\$2,165,777
Auditorium Repairs & Replacements	\$3,716,782	\$4,345	\$3,721,127	\$0	\$3,721,121	\$6
TRANSPORTATION						
New Buses and Improvements	\$5,936,000	\$0	\$5,936,000	\$0	\$5,933,349	\$2,651
SAFETY & SECURITY						
VMS/ACS/Server Switchgear/Intrusion Alarm Replacements - Districtwide	\$14,850,000	\$0	\$14,850,000	\$2,663,401	\$11,732,393	\$454,205
CAREER & TECHNICAL EDUCATION						
Culinary Arts High Schools	\$2,000,000	\$2,410,750	\$4,410,750	\$4,164,531	\$213,457	\$32,762
Classroom & Lab Improvements	\$8,000,000	\$ (1,563,750.00)	\$6,436,250	\$148,666	\$5,903,038	\$384,546
Prop A Subtotal	\$278,769,000	\$ 1,015,452.93	\$279,784,453	\$66,957,592	\$200,474,864	\$12,351,997
PROP B						
TECHNOLOGY - INNOVATION & DEVELOPMENT						
Technology/Innovation Device Refresh, Networking/Infrastructure, Vehicles, E-Rate	\$14,921,000	\$3,288,607	\$18,209,607	\$1,913,201	\$10,122,932	\$6,173,474
Prop B Subtotal	\$14,921,000	\$0	\$18,209,607	\$1,913,201	\$10,122,932	\$6,173,474
PROP C						
ATHLETICS						
Turf Field at Auxiliary Stadium	\$1,010,000	\$ (1,010,000.00)	\$0	\$0	\$0	\$0
LED Lights Retrofit at Maguire Field	\$1,500,000	\$ (291,697.00)	\$1,208,303	\$170,664	\$911,314	\$126,325
Replace Auxiliary Stadium Track	\$1,200,000	\$326,134	\$1,526,134	\$0	\$1,526,134	\$0
New Maguire Field Concession & Restrooms	\$2,000,000	\$ (2,000,000.00)	\$0	\$0	\$0	\$0
Turf Field at Maguire Field	\$3,100,000	\$ (459,628.00)	\$2,640,372	\$0	\$2,626,436	\$13,936
Prop C Subtotal	\$8,810,000	\$ (3,435,191.00)	\$5,374,809	\$170,664	\$5,063,884	\$140,261
FEES & BOND POOL						
Program Management	\$2,500,000	\$ (101,386.00)	\$2,398,614	\$115,860	\$1,448,052	\$834,702
Bond Contingency Pool	\$52,654	\$0	\$52,654	\$0	\$0	\$52,654
BOND POOL PROJECTS						
High School Turf Fields Security Fencing	\$0	\$317,149	\$317,149	\$0	\$317,149	\$0
2022 Bond Totals	\$305,052,654	\$ (2,203,975.07)	\$306,137,286	\$69,157,317	\$217,426,881	\$19,553,088

Program Construction Summary

Replacement Campuses, Facility Assessment Renovations & Improvements

Pre-Design

Electrical Replacements

Design

Bid & Award

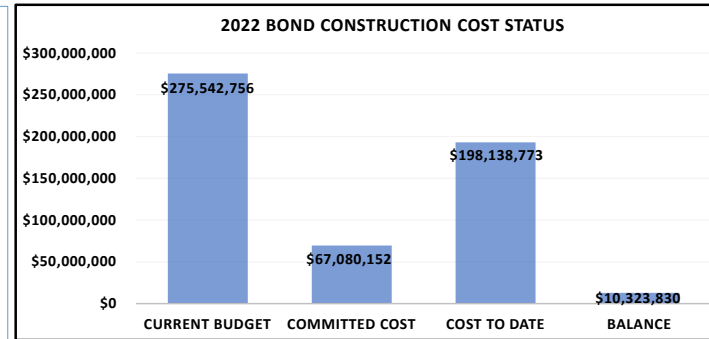
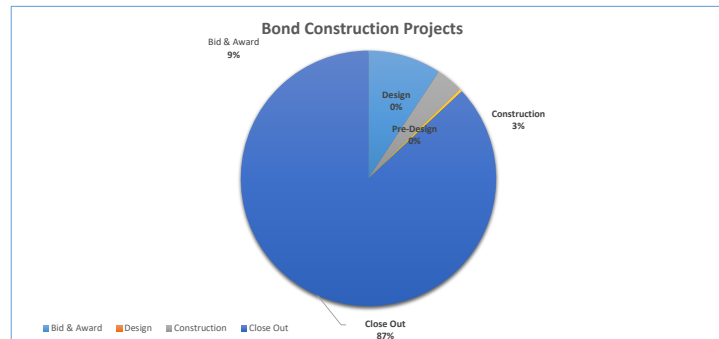
Flooring / Painting Pkgs. AF, BF, CF, DP, EP

Construction

New Bailey Elementary School Building Replacement
 CTE - Culinary Arts HS - Improvements @ DHS, PMHS, SHHS, SRHS
 BAS Replacements - BMCS Group 2
 New Jessup Elementary School Building Replacement
 Plumbing Upgrades - SRHS Sanitary Sewer & Storm Drain
 New Williams Elementary School Building Replacement

Substantial Completion or Complete

Athletics - Auxiliary Stadium Track Replacement
 BAS Replacements - BMCS Group 1
 CTE - Classroom & Lab Improvements @ SRHS
 CTE - Welding Lab Improvements @ PHS
 Electrical Replacements - Switchgear
 Fine Arts - Auditorium Repairs & Replacements
 Fire Alarm Replacements
 High School Turf Fields
 High School Turf Fields Security Fencing
 HVAC Priority Chillers Replacements - Miller Int. & Golden Acres ES
 HVAC Replacements Group 1, Pkg. 1
 HVAC Replacements Group 1, Pkg. 2
 HVAC Replacements Group 1, Pkg. 3
 LED Lights @ High School Turf Fields
 Painting @ Atkinson ES
 Painting @ Garfield ES & Turner ES
 Painting @ Morris MS
 Painting @ Pasadena HS & Sam Rayburn HS
 Painting @ Park View Int.
 Painting @ VMS Ornamental Fencing
 Painting @ VMS Restroom Floors
 Parks Elementary School Building Replacement
 Plumbing Upgrades Group 1, Pkg. 1
 Plumbing Upgrades - Pkg. 2
 Plumbing Upgrades - Hydronic Piping Replacement @ Burnett ES & Frazier ES
 Plumbing Upgrades - Piping Repl. @ SH Int.
 Parking Lot Lighting Upgrades LED - Pkg. 1-3
 Roof Replacements Pkg. 1
 Roof Replacements Pkg. 2
 Roof Replacements Pkg. 3
 Safety & Security - Technology Districtwide
 Scoreboards - High Schools & Intermediates
 Stair Tread Repl. @ Dobie HS Stage
 Stair Tread & Landing Repl. @ PMHS
 Turf Field @ Maguire Field
 Water Fountain Retrofits to Bottle Filling Stations



Construction Manager Agent: Brian Hanson
 Architect: PBK Architects, Inc.
 General Contractor: Gamma Construction Company
 Location: 2707 Lafferty Rd., Pasadena, Texas 77502

Proposition A Project Summary
 Bailey Elementary School Building Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$36,147,181	\$0		\$36,147,181	\$14,764,290	\$21,382,891	\$14,764,290
Architect	\$2,118,375	\$0		\$2,118,375	\$69,273	\$2,049,102	\$69,273

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$940,385	\$940,385	\$0	\$743,913	\$196,472
Professional Services	\$0	\$1,015,000	\$1,015,000	\$168,231	\$301,379	\$545,390
FF&E	\$0	\$301,240	\$301,240	\$20,936	\$269,386	\$10,918
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$38,265,556	\$2,256,625	\$40,522,181	\$15,022,730	\$24,746,671	\$752,780

Project Notes/Major Activities:

Exterior finishes have begun, windows being set, roof on, interior walls ongoing, overhead work from all trades ongoing throughout. Issue with Centerpoint providing permanent power may delay the Substantial Completion date currently showing May 29, 2026. Centerpoint has just set the transformer so we may have permanent power as early as next week. Once permanent power is established the contractor can begin installing finishes.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
 Architect: CRE8
 General Contractor: Drymalla Construction Company, LLC
 Location: 9301 Almeda Genoa Rd., Houston, Texas 77075

Proposition A Project Summary
 Jessup Elementary School Building Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$35,486,326	(\$400,000)		\$35,086,326	\$4,813,981	\$30,272,345	\$4,813,981
Architect	\$2,118,375	\$92,064		\$2,210,439	\$120,118	\$2,090,320	\$120,119

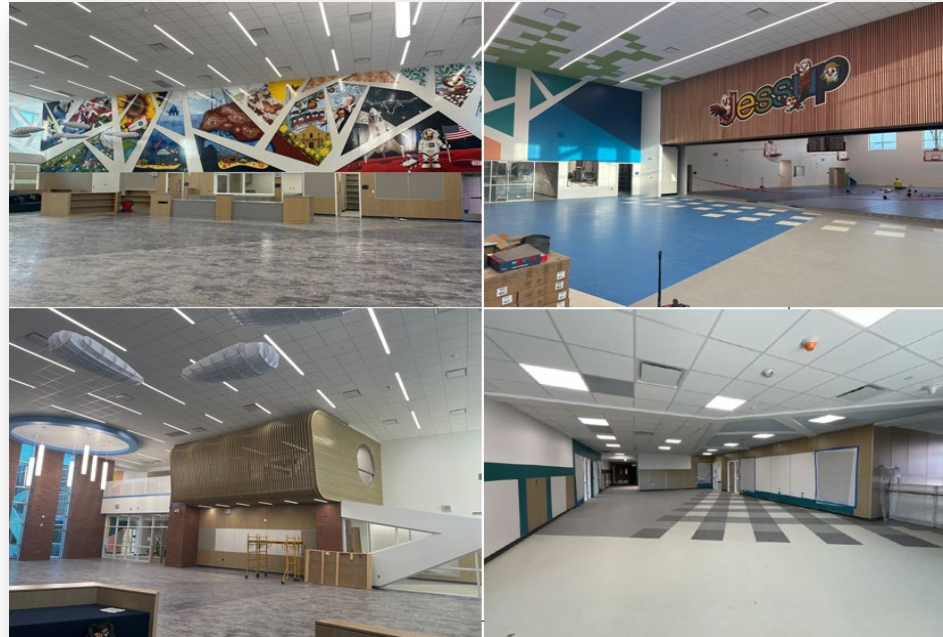
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$437,213	\$437,213	\$227,343	\$164,682	\$45,188
Professional Services	\$0	\$636,297	\$636,297	\$191,239	\$312,749	\$132,308
FF&E	\$0	\$1,491,051	\$1,491,051	\$898,397	\$591,528	\$1,126
Totals	\$37,604,701	\$2,256,625	\$39,861,326	\$6,251,079	\$33,431,624	\$178,623

Project Notes/Major Activities:

The flooring is complete. The final clean is underway. Inspections are ongoing. The certificate of occupancy date is April 2nd. The ceremonial parade for the students going from the old campus to new will be April 27th. Everyone is very excited!!!

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
 Architect: GPD Group
 General Contractor: Drymalla Construction Company, LLC
 Location: 3302 San Augustine, Pasadena, Texas 77503

Proposition A Project Summary
 Parks Elementary School Building Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$37,630,182	(\$400,000)		\$37,230,182	\$5,411,964	\$31,818,218	\$5,411,964
Architect	\$2,118,375	\$227,126		\$2,345,501	\$64,887	\$2,280,615	\$64,887

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$430,475	\$430,475	\$217,904	\$207,577	\$4,994
Professional Services	\$0	\$599,023	\$599,023	\$128,396	\$271,511	\$199,116
FF&E	\$0	\$1,400,000	\$1,400,000	\$26,867	\$1,288,099	\$85,034
Totals	\$39,748,557	\$2,256,624	\$42,005,181	\$5,850,017	\$35,866,021	\$289,144

Project Notes/Major Activities:

Phase 1 was occupied on March 16, 2026 for the first day of school in the new building.

The contractor has started Abatement with Demo to follow.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
Architect: Arcadis Texas (formerly Texas-IBI Group)
General Contractor: Drymalla Construction Company, LLC
Location: 2262 Allen Genoa Rd., Houston, TX 77017

Proposition A Project Summary
Williams Elementary School Building Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$36,104,609	\$582,287		\$36,686,896	\$26,261,776	\$10,425,120	\$26,261,776
Architect	\$2,118,375	\$295,198		\$2,413,573	\$558,501	\$1,855,072	\$558,501

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$493,500	\$493,500	\$0	\$129,147	\$364,353
Professional Services	\$0	\$879,140	\$879,140	\$174,815	\$326,204	\$378,122
FF&E	\$0	\$6,500	\$6,500	\$6,500	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$38,222,984	\$2,256,625	\$40,479,609	\$27,001,591	\$12,735,543	\$742,475

Project Notes/Major Activities:

We have plenty of ongoing activities such as utilities, steel erection and detailing. the roof deck and carpentry, fireproofing, building rough ins for plumbing, electrical, and mechanical. New activities include but are not limited to: Exterior sheathing, Decking and fire proofing. The building slab and elevated deck is complete.

Key Issues:

None at this time.



Construction Manager Agent: Steve Jamail
 Contractor: Wilson Fire Equipment
 Locations: Multiple Locations
 Districtwide

Proposition A Project Summary
 Fire Alarm Replacements



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$264,911	(\$49,245)		\$215,666	\$0	\$215,666	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$9	\$9	\$0	\$0	\$9
Totals	\$264,911	(\$49,236)	\$215,675	\$0	\$215,666	\$10

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux

General Contractor: Gurry Mechanical, L.P.

Engineer: Salas O'Brien, LLC

Locations: Burnett ES, Frazier ES, Jensen ES

Atkinson ES, McMasters ES, Milstead ES, Garfield ES

Pearl Hall ES, Phillips Stadium, Sam Rayburn HS, Sparks ES, Moore ES

Young ES, Morris ES, Parks ES, Thompson Int., Teague ES, Pasadena HS

Proposition A Project Summary
HVAC Group 1, Pkg. 1 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Engineer - Group 1 Pkg. 1	\$1,131,200	(\$304,751)		\$826,449	\$0	\$826,449	\$0
General Contractor	\$6,760,000	(\$144,102)		\$6,615,898	\$0	\$6,615,898	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$13,411	\$13,411	\$8,626	\$4,785	\$0
Construction Fees	\$0	\$16,573	\$16,573	\$0	\$16,572	\$1
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$1
Totals	\$7,891,200	(\$418,869)	\$7,472,331	\$8,626	\$7,463,704	\$1

Project Notes/Major Activities:

Close-out documents have been received and are being reviewed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: Gurry Mechanical, L.P.
 Engineer: Salas O'Brien, LLC
 Locations: Sam Rayburn HS, South Houston HS

Proposition A Project Summary
 HVAC Group 1, Pkg. 2 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Engineer - Group 1 Pkg. 2	\$1,131,200	(\$981,676)		\$149,524	\$0	\$149,524	\$0
General Contractor	\$4,554,000	(\$235,775)		\$4,318,225	\$0	\$4,318,225	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0		\$0	\$0	\$0	\$0
Project Contingency	\$0	\$1		\$0	\$0	\$0	\$0
Totals	\$5,685,200	(\$1,217,450)		\$4,467,750	\$0	\$4,467,749	\$1

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: CFI Mechanical, Inc.
 Engineer: Salas O'Brien, LLC
 Locations: Dobie HS, Pasadena Memorial HS, Beverly Hills Int.

Proposition A Project Summary
 HVAC Group 1, Pkg. 3 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Engineer - Group 1 Pkg. 3	\$149,623	\$0		\$149,623	\$0	\$149,623	\$0
General Contractor	\$8,285,657	(\$216,500)		\$8,069,157	\$216,093	\$7,853,065	\$216,093
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$7,800		\$7,800	\$0	\$7,800	\$0
Project Contingency	\$0	\$77,120		\$77,120	\$77,118	\$0	\$2
Totals	\$8,435,280	(\$131,580)		\$8,303,700	\$293,210	\$8,010,488	\$2

Project Notes/Major Activities:

Close-out documents have been received and are being reviewed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: Gurry Mechanical, L.P.
 Engineer: Salas O'Brien, LLC
 Locations: Fisher ES, McMasters ES, Miller ES
 Park View Int., Sparks ES, Stuchbery ES, Morris MS

Proposition A Project Summary
 BMCS Group 1 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Engineer - BMCS Group 1-2	\$378,000	(\$260,473)		\$117,527	\$0	\$117,527	\$0
General Contractor	\$4,649,741	(\$164,908)		\$4,484,833	\$432,543	\$4,052,290	\$432,543
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$14,153		\$14,153	\$1,250	\$12,900	\$3
Construction Fees	\$0	\$700		\$700	\$0	\$700	\$0
Totals	\$5,027,741	(\$410,528)		\$4,617,213	\$433,793	\$4,183,416	\$4

Project Notes/Major Activities:

Commissioning is complete. Unify has corrected deficiencies found. Punch list is complete and requesting back check. They continue to work closely with our PISD maintenance department to resolve issues.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: Gurry Mechanical, L.P.
 Engineer: Salas O'Brien, LLC
 Locations:
 Atkinson ES, Jensen ES, Moore ES

Proposition A Project Summary
 BMCS Group 2 [HVAC & BAS Replacements]



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Engineer - BMCS Group 1-2	\$378,000	(\$236,968)	\$141,032	\$0	\$141,032	\$0
General Contractor	\$1,972,057	\$0	\$1,972,057	\$283,217	\$1,688,840	\$283,217
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$16,504	\$16,504	\$1,500	\$15,000	\$4
Totals	\$2,350,057	(\$220,464)	\$2,129,593	\$284,717	\$1,844,872	\$4

Project Notes/Major Activities:

Commissioning is complete. Unify has corrected deficiencies found. Walk with the engineer to create punch list is complete and working on item corrections from that list. They continue to work closely with our PISD maintenance department to resolve issues.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: Gurry Mechanical, L.P.
 Engineer: Salas O'Brien, LLC
 Locations: Miller IS, Golden Acres ES

Proposition A Project Summary
 Priority Chiller Upgrades [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,232,432	(\$93,129)		\$1,139,303	\$56,965	\$1,082,338	\$56,965
Engineer	\$70,000	\$0		\$70,000	\$6,100	\$63,900	\$6,100
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$1,302,432	(\$93,129)		\$1,209,303	\$63,065	\$1,146,238	\$0

Project Notes/Major Activities:

All is complete. We are waiting for the close out documents.



Key Issues:

None at this time.

Construction Manager Agent: Israel Grinberg
 Contractor: Superior PT & Wallcovering, INC.
 Locations: Garfield ES, Morris MS
 Atkinson ES, Sam Rayburn HS

Proposition A Project Summary
 Painting @ 4 Schools [Flooring & Painting]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$179,498	\$0		\$179,498	\$0	\$179,498	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$179,498	\$0		\$179,498	\$0	\$179,498	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
 Contractor: Superior PT & Wallcovering, INC.
 Location: Turner ES

Proposition A Project Summary
 Painting @ Turner ES [Flooring & Painting]



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
Contractor	\$352,894	\$0	\$352,894	\$0	\$352,894	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$352,894	\$0	\$352,894	\$0	\$352,894	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
 Contractor: Superior PT & Wallcovering, INC.
 Location: Park View Int.

Proposition A Project Summary
 Painting @ Park View Int. [Flooring & Painting]



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$287,575	\$0	\$287,575	\$0	\$287,575	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$287,575	\$0	\$287,575	\$0	\$287,575	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Facilities Director: Michael Collins
 Contractor: Superior PT & Wallcovering, INC.
 Location: Pasadena HS

Proposition A Project Summary
 Painting @ Pasadena High School [Flooring & Painting]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$110,589	\$0		\$110,589	\$0	\$110,589	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$110,589	\$0		\$110,589	\$0	\$110,589	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
 Contractor: Affordable Floors Inc.
 Location: Dobie HS

Proposition A Project Summary
 Stairs Tread Replacements @ Dobie High School [Flooring & Painting]



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$69,132	\$1,537	\$70,669	\$0	\$70,669	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$1	\$1	\$0	\$0	\$1
Totals	\$69,132	\$1,538	\$70,670	\$0	\$70,669	\$1

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
 Contractor: Affordable Floors Inc.
 Location: Miller Int., Freeman ES

Proposition A Project Summary
 Flooring @ Freeman ES & Miller Int. - [Flooring & Painting]



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Contractor	\$48,243	\$0	\$48,243	\$48,243	\$0	\$48,243
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$48,243	\$0	\$48,243	\$48,243	\$0	\$0

Project Notes/Major Activities:

Project Completed. Working on clsoe out documents.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
 Contractor: Affordable Floors Inc.
 Location: Pasadena Memorial HS

Proposition A Project Summary
 Stairs Tread & Landing Repl. @ Pasadena Memorial HS [Flooring & Painting]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$72,443	\$0		\$72,443	\$0	\$72,443	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$72,443	\$0		\$72,443	\$0	\$72,443	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
 Contractor: Brown & Root Industrial
 Location: Veterans Memorial Stadium

Proposition A Project Summary
 Ornamental Fence Painting @ Veterans Memorial Stadium [Flooring & Painting]



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Contractor	\$38,299	\$16,054	\$54,353	\$0	\$54,353	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$38,299	\$16,054	\$54,353	\$0	\$54,353	\$0

Project Notes/Major Activities:

Project Completed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
 Contractor: Brown & Root Industrial Services, LLC
 Location: Veterans Memorial Stadium

Proposition A Project Summary

Restroom Floors Painting @ Veterans Memorial Stadium [Flooring & Painting]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$23,432	\$6,489		\$29,921	\$0	\$29,921	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$23,432	\$6,489		\$29,921	\$0	\$29,921	\$0

Project Notes/Major Activities:

Home side restrooms wall painting – Completed.
 Visitor side restrooms wall painting - Completed.
 Epoxy flooring in all restrooms – Completed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
 Architect: CRE8
 General Contractor: TBD
 Locations: Multiple Districtwide

Proposition A Project Summary
 Flooring & Painting



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$0	\$0	\$0	\$0	\$0	\$0
Architect	\$364,455	\$0	\$364,455	\$364,455	\$0	\$364,455

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$5,785,000	\$0	\$5,785,000	\$0	\$0	\$5,785,000
Construction Fees	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$6,149,455	\$0	\$6,149,455	\$364,455	\$0	\$5,785,000

Project Notes/Major Activities:

Design in Progress.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
Architect: Arcadis Texas (formerly Texas-IBI Group)
General Contractor: TADCO Roofing & Waterproofing
Locations: Pasadena HS /Dobie HS /South Houston HS
Pasadena Memorial HS /Genoa Staff Center

Proposition A Project Summary
Roof Replacements Pkg. 1 - Full & Partial



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Architect	\$607,033	\$33,949		\$640,982	\$0	\$595,507	\$45,474
General Contractor	\$9,162,166	(\$5,285)		\$9,156,882	\$0	\$9,156,882	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$23,209	\$23,209	\$0	\$23,209	\$0
Professional Services	\$0	\$48,965	\$48,965	\$0	\$48,965	\$0
Project Contingency	\$0	(\$2,154,544)	(\$2,154,544)	\$0	(\$2,109,074)	(\$45,470)
Totals	\$9,769,199	(\$2,053,706)	\$7,715,493	\$0	\$7,715,488	\$5

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
Architect: Arcadis Texas (formerly Texas-IBI Group)
General Contractor: Trumble Construction, Inc., dba RBT Roofing
Locations: Miller IS/ Moore ES/ Atkinson ES/ Burnett ES
Young ES/ Park View IS/ Sam Rayburn HS/ Braden Center

Proposition A Project Summary
Roof Replacements Pkg. 2 - Full & Partial



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Architect	\$227,533	\$62,474		\$290,007	\$0	\$290,007	\$0
General Contractor	\$4,521,372	(\$378,415)		\$4,142,957	\$336,395	\$3,806,562	\$336,395
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$10,004		\$10,004	\$9,847	\$153	\$4
Project Contingency	\$0			\$0	\$0	\$0	\$0
Totals	\$4,748,905	(\$305,937)		\$4,442,968	\$346,241	\$4,096,722	\$4

Project Notes/Major Activities:

Project Completed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
Architect: Arcadis Texas (formerly Texas-IBI Group)
General Contractor: TADCO Roofing & Waterproofing
Locations: Frazier ES, Bondy Int., Stuchbery ES, Teague ES

Proposition A Project Summary
Roof Replacements Pkg. 3



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Architect	\$162,015	\$93,385		\$255,400	\$0	\$255,400	\$0
General Contractor	\$3,698,199	(\$49,628)		\$3,648,571	\$246,050	\$3,402,521	\$246,050

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$9,004	\$9,004	\$0	\$0	\$9,004
Totals	\$3,860,214	\$52,761	\$3,912,975	\$246,050	\$3,657,921	\$9,004

Project Notes/Major Activities:

All schools in package 3, Frazier, Stuchbery, Teague and Bondy are substantially complete. Working on closeout.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson

Proposition A Project Summary

General Contractor: Absolute Testing

Electrical Replacements - Switchgear Meters

Locations: Freeman ES, Garfield ES, Jensen ES, Jessup ES

McMasters ES, Meador ES, Stuchbery ES, Williams ES, DeZavala MS

Morris MS, Bondy IS, Southmore IS, Sam Rayburn HS, South Houston HS



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$39,664	(\$2,355)		\$37,309	\$0	\$37,309	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$39,664	(\$2,355)		\$37,309	\$0	\$37,309	\$0

Project Notes/Major Activities:

Stuchbery / Thompson : installed.

Meador : installed.

Freeman : installed.

Jessup : installed.

Garfield : installed.

SHHS : installed.

Bondy : installed.

McMasters : installed.

SRHS : installed.

Southmore : installed.

Williams : installed.

DeZavala : installed.

Install at Morris MS not completed.

Install at Thompson Int.: Added.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
 General Contractor: Ally Energy Solutions, LLC
 Location: Pasadena Memorial HS

Proposition A Project Summary
 Electrical Replacements - Power Correction Factor



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0

Project Notes/Major Activities:

Project completed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
 General Contractor: Ally Energy Solutions, LLC
 Locations: Turner ES, Morris MS, Jackson Int.

Proposition A Project Summary
 Electrical Replacements - Power Correction Factor, Group 2



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$104,000	\$0	\$104,000	\$0	\$104,000	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$104,000	\$0	\$104,000	\$0	\$104,000	\$0

Project Notes/Major Activities:

Turner Elem – complete
 Morris Middle – complete. Issue with voltage found is being addressed by Ally.
 Jackson Int – complete
 Bondy Int. – complete



Key Issues:

None at this time.

Construction Manager Agent: Israel Grinberg
Engineer: Texas Professional Engineering Grp, LLC
Contractor: XtraLight Manufacturing, Ltd.
Locations: McMasters ES, San Jacinto Int.,
 Southmore Int., Shaw MS, Jackson Int., Sparks ES
 DeZavala MS, Pasadena HS, Morales ES, Kruse ES, Richey ES

Proposition A Project Summary
Parking Lot Lighting Upgrades LED Pkg. 1



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$675,742	(\$7,572)		\$668,170	\$0	\$668,170	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$5	\$5	\$0	\$0	\$5
Totals	\$675,742	(\$7,567)	\$668,175	\$0	\$668,170	\$5

Project Notes/Major Activities:

Projects Completed.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
 Engineer: Texas Professional Engineering Grp, LLC
 Contractor: XtraLight Manufacturing, Ltd.
 Locations: Lomax MS, South Houston HS,
 Sam Rayburn HS, Miller Int., ParkView Int., Tegeler CC,
 Fisher ES, Jensen ES, Teague ES, Genoa ES, Turner ES, Bondy Int.

Proposition A Project Summary
 Parking Lot Lighting Upgrades LED Pkg. 2



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$774,528	\$0		\$774,528	\$0	\$774,528	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$774,528	\$0		\$774,528	\$0	\$774,528	\$0

Project Notes/Major Activities:

Projects Completed.

Key Issues:

None at this time.



Front Parking Lot -Before



Front Parking Lot - After

Construction Manager Agent: Israel Grinberg
Engineer: Texas Professional Engineering Grp, LLC
Contractor: XtraLight Manufacturing, Ltd.
Locations: Milstead MS, Schneider MS,
 Melillo MS, Beverly Hills Int., South Houston HS, Thompson Int.,
 Frazier ES, Garfield ES, Meador ES, Bush ES, Morris MS,
 Freeman ES, Matthys ES, Moore ES, Southbelt ES, Atkinson ES

Proposition A Project Summary
Parking Lot Lighting Upgrades LED Pkg. 3



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$740,578	(\$8,820)		\$731,758	\$0	\$731,758	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$740,578	(\$8,820)	\$731,758	\$0	\$731,758	\$0

Project Notes/Major Activities:

Projects Completed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
 General Contractor: Bayside Plumbing Services
 Engineer: LTY Engineers

Proposition A Project Summary
 Plumbing Upgrades Group 1, Pkg. 1 - Domestic Boiler Replacements



Locations: Atkinson ES, Fisher ES, Freeman ES, Young ES
 Jackson Int., Miller Int., Park View Int., South Houston Int., Jensen ES

Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Engineer - Pkg. 1-2	\$60,000	\$0		\$60,000	\$0	\$60,000	\$0
General Contractor	\$779,888	\$102,436		\$882,324	\$74,384	\$807,940	\$74,384
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$839,888	\$102,436		\$942,324	\$74,384	\$867,940	\$0

Project Notes/Major Activities:

All locations are at substantial completion. Close out in progress.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
 General Contractor: Bayside Plumbing Services
 Engineer: LTY Engineers
 Locations: Pasadena HS, Morris MS, Beverly Hills Int.
 Moore ES, Sparks ES, Teague ES, McMasters ES

Proposition A Project Summary
 Plumbing Upgrades Group 1, Pkg. 2 - Sewer Line Replacements



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
General Contractor	\$347,900	\$89,188	\$437,088	\$0	\$437,088	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$1,085	\$1,085	\$0	\$1,085	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$347,900	\$90,273	\$438,173	\$0	\$438,173	\$0

Project Notes/Major Activities:

Bayside plumbing was the contractor on this job:
 Morris MS – work completed – installed new grease trap and sanitary sewer under kitchen slab.
 Beverly Hills Int – Work completed – installed new grease trap and sanitary sewer under kitchen slab.
 Moore Elem – Work completed – installed new grease trap and sanitary sewer under kitchen slab.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
General Contractor: Gurry Mechanical, L.P.
Engineer: LTY Engineers
Locations: Burnett ES, Frazier ES

Proposition A Project Summary
Plumbing Upgrades - Hydronic Pipe Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$2,326,662	(\$247,713)		\$2,078,949	\$73,323	\$2,005,626	\$73,323
Engineer	\$119,000	\$26,526		\$145,526	\$28,906	\$116,620	\$28,906
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$915		\$915	\$0	\$915	\$0
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$2,445,662	(\$220,272)		\$2,225,390	\$102,230	\$2,123,161	\$0

Project Notes/Major Activities:

Both Burnett and Frazier are Substantially Complete and operating as designed. Working on close-out.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
General Contractor: Brown & Root Industrial Service
Engineer: LTY Engineers
Locations: South Houston Int.

Proposition A Project Summary
Plumbing Upgrades - Domestic Piping Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,445,241	(\$11,549)		\$1,433,692	\$72,843	\$1,360,850	\$72,843
Engineer	\$70,380	\$29,978		\$100,358	\$29,978	\$70,380	\$29,978
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$1,173		\$1,173	\$0	\$1,173	\$0
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$1,515,621	\$19,603		\$1,535,224	\$102,821	\$1,432,403	\$0

Project Notes/Major Activities:

This project is substantially complete. Working on final payment and closeout.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
 Engineer: LTY Engineers
 General Contractor: Brown & Root Industrial Services, LLC
 Locations: Dobie H.S.

Proposition A Project Summary
 Plumbing Upgrades - Dobie HS Boiler Replacement



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
General Contractor	\$198,746	\$0	\$198,746	\$198,746	\$0	\$198,746
Engineer	\$10,500	\$13,912	\$24,412	\$16,012	\$8,400	\$16,012

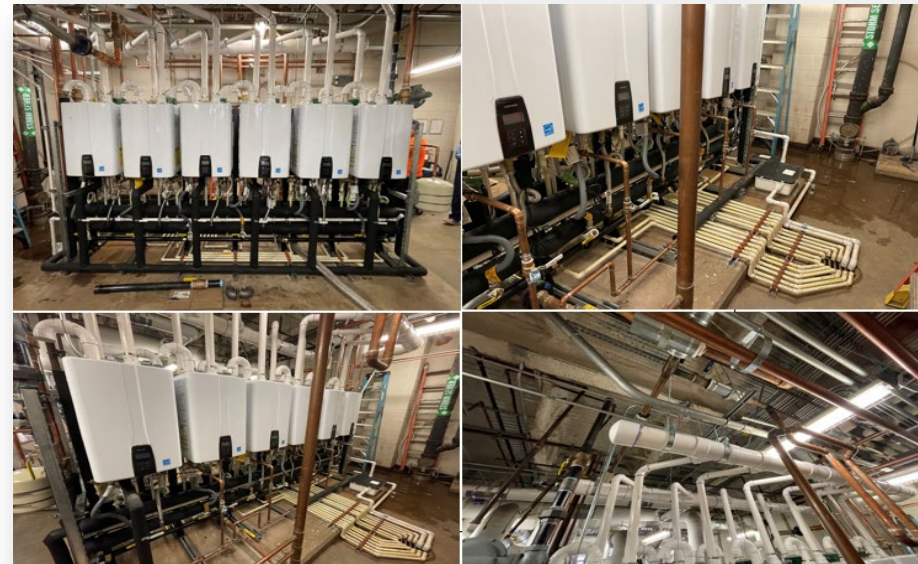
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$26,254	(\$13,262)	\$12,992	\$0	\$649	\$12,343
FF&E	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$235,500	\$650	\$236,150	\$214,758	\$9,049	\$12,343

Project Notes/Major Activities:

The cold-water supply was turned off on Friday, April 3rd an isolation valve installed in boiler room and then turned back on.
 City of Houston Inspection was morning of Monday, 4/6/26. Once City inspection was completed the Gas was turned back on and the hot water heaters fired up.
 Kitchen was able to operate as of Tuesday, April 7th. Maintenance will schedule the health Department inspection, however the kitchen is being used while we wait.

Key Issues:

None at this time.



Facilities Director: Michael Collins

Architect: GPD, Inc.

General Contractor: M Scott Construction, Inc.

Locations: Sam Rayburn HS

Proposition A Project Summary
Plumbing Upgrades - Sam Rayburn HS Sanitary & Storm Drain



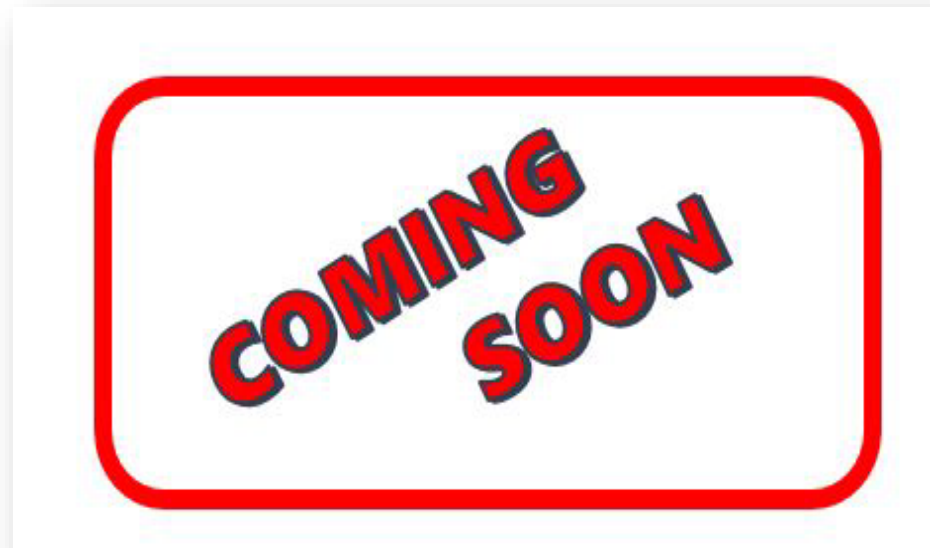
Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$2,710,000	\$0		\$2,710,000	\$2,710,000	\$0	\$2,710,000
Architect	\$156,350	\$0		\$156,350	\$93,927	\$62,423	\$93,927
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$0		\$0	\$0	\$0	\$0
Professional Services	\$25,101	\$150,000		\$175,101	\$24,385	\$30,776	\$119,940
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$2,891,451	\$150,000		\$3,041,451	\$2,828,312	\$93,199	\$119,940

Project Notes/Major Activities:

Currently working through project setup process. Meeting with campus staff on site, and working on submittals.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg

Proposition A Project Summary

General Contractor: Brown & Root Industrial Svcs, LLC

Water Fountain Retrofits to Bottle Filling Stations



Locations: Districtwide

Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
General Contractor	\$1,129,956	\$384,802	\$1,514,758	\$0	\$1,514,758	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,129,956	\$384,802	\$1,514,758	\$0	\$1,514,758	\$0

Project Notes/Major Activities:

Projects Completed.

Key Issues:

None at this time.



Construction Manager Agent: Steve Jamail
General Contractor: Hellas Construction, Inc.
Engineer: Brooks & Sparks
Locations: Dobie H.S., Pasadena H.S.,
Pasadena Memorial H.S., Sam Rayburn H.S., South Houston H.S.

Proposition A Project Summary
High School Turf Fields



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
General Contractor	\$8,516,200	(\$218,880)	\$8,297,320	\$0	\$8,297,320	\$0
Engineer	\$409,040	\$0	\$409,040	\$0	\$409,040	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$179,142	\$179,142	\$0	\$179,142	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$8,925,240	(\$39,738)	\$8,885,502	\$0	\$8,885,502	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



South Houston HS

Construction Manager Agent: Shauna Gagneaux
 General Contractor: Hellas Construction, Inc.
 Engineer: Salas O'Brien

Proposition A Project Summary
 LED Lights - High School Turf Fields



Locations: Dobie H.S., Pasadena H.S.,
 Pasadena Memorial H.S., Sam Rayburn H.S., South Houston H.S.

Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,928,105	(\$127,560)		\$1,800,545	\$0	\$1,800,545	\$0
Engineer	\$130,000	\$0		\$130,000	\$0	\$130,000	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$9,192	\$9,192	\$0	\$9,188	\$5
Project Contingency	\$0	\$776	\$776	\$0	\$0	\$776
Totals	\$2,058,105	(\$117,592)	\$1,940,513	\$0	\$1,939,733	\$781

Project Notes/Major Activities:

Project Completed. Working on punch list items.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
 Vendor: Spectrum Corporation
 Locations: Multiple Locations

Proposition A Project Summary
 Scoreboards - High Schools & Intermediates



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Vendor	\$228,716	\$8,206		\$236,922	\$0	\$236,922	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$18,284	\$18,284	\$0	\$18,284	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$228,716	\$26,490	\$255,206	\$0	\$255,206	\$0

Project Notes/Major Activities:

Project Completed.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
 Contractor - Stage & Curtains: iStudio Projects, Inc.
 Contractor - Lighting & Sound: Romeo Music
 Locations: Beverly Hills Int., Dobie H.S., Pasadena H.S.,
 Sam Rayburn H.S., South Houston H.S., Pasadena Memorial H.S.

Proposition A Project Summary
 Fine Arts - Auditorium Repairs & Replacements



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract/s	Amendments				
Stage & Curtains: iStudio	\$1,135,314	\$1,480	\$1,136,794	\$0	\$1,136,794	\$0
Lighting & Sound: Romeo Music	\$2,548,328	\$36,000	\$2,584,328	\$0	\$2,584,328	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$5	\$5	\$0	\$0	\$5
Totals	\$3,683,642	\$37,485	\$3,721,127	\$0	\$3,721,122	\$5

Project Notes/Major Activities:

iStudio: Project completed.
 Romeo Music: Project completed.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
 Technology Division: Orion Diehl
 Contractor: Preferred Technologies, LLC
 Consultant: True North Consulting Group
 Locations: Districtwide

Proposition A Project Summary
 Safety & Security



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Contractor	\$14,709,435	\$1,220,000	\$15,929,435	\$2,607,882	\$13,321,553	\$2,607,882
Consultant	\$697,950	\$103,600	\$801,550	\$45,519	\$756,031	\$45,519

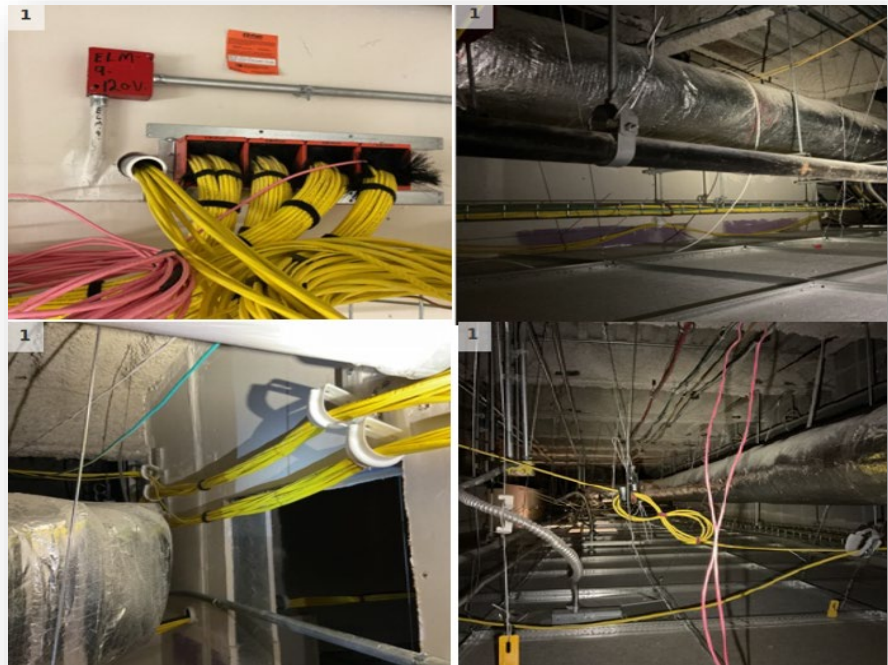
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$56,678	\$56,678	\$10,000	\$47,088	-\$410
Professional Services	\$0	\$5,000	\$5,000	\$0	\$0	\$5,000
FF&E	\$0	\$7,722	\$7,722	\$0	\$7,722	\$0
Project Contingency	\$0	\$449,615	\$449,615	\$0	\$0	\$449,615
Totals	\$15,407,385	\$1,842,615	\$17,250,000	\$2,663,401	\$14,132,394	\$454,205

Project Notes/Major Activities:

These are the current campuses under construction: • Fred Roberts MS – finalize device installation, cut over IDS, demo legacy devices and cabling and schedule for acceptance testing. • South Houston ES - Team to mobilize for device installation. • Mae Smythe ES - finalize device installation, cut over IDS, demo legacy devices and cabling and schedule for acceptance testing. • Commissioning of Marshal Kendrick MS, Bondy IS, and Roberts MS. • Ag Complex 1 – Team to mobilize for device installation • Ag Complex 2 - Team to mobilize for cabling and device installation. • Site Kick offs complete at Bush ES, Atkinson ES, Fraizer ES.

Key Issues:

Schedule and Programming.



Construction Manager Agent: Brian Hanson

Proposition A Project Summary

Architect: GPD Group

CTE - Sam Rayburn High School Classroom & Lab Improvements

General Contractor: Jamail & Smith Construction, LP.



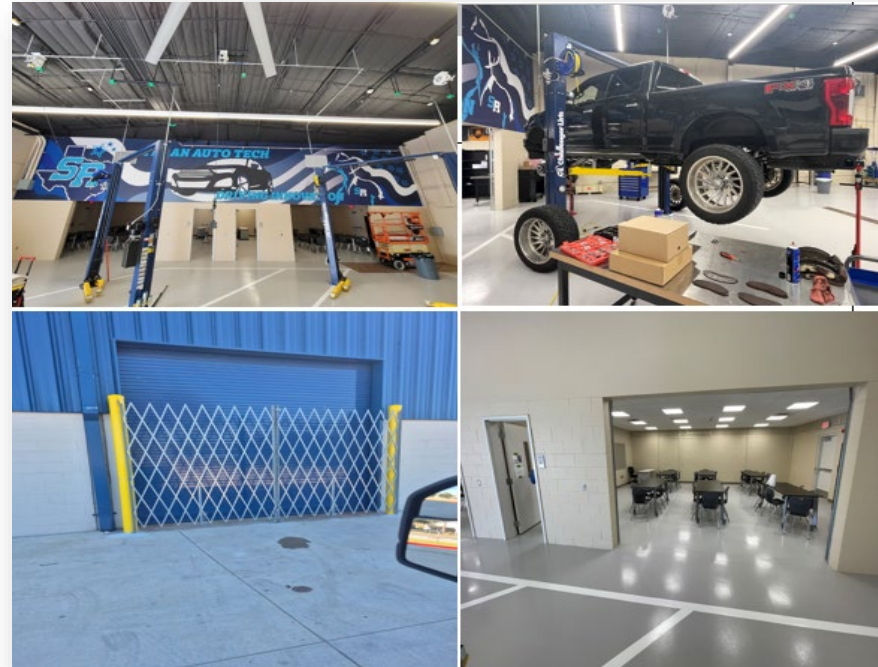
Location: 2121 Cherrybrook Ln., Pasadena, Texas 77502

Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
General Contractor	\$4,670,000	\$12,175	\$4,682,175	\$46,822	\$4,635,353	\$46,822
Architect	\$536,250	(\$186,000)	\$350,250	\$0	\$350,250	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$376,917	\$376,917	\$520	\$152,728	\$223,670
Professional Services	\$0	\$97,739	\$97,739	\$22,263	\$75,475	\$1
FF&E	\$0	\$300,000	\$300,000	\$0	\$290,993	\$9,007
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$5,206,250	\$600,831	\$5,807,081	\$69,605	\$5,504,799	\$232,677

Project Notes/Major Activities:

Work is Substantially Complete. Contractor continues to work on punch list. School is using all the spaces. Access control, intrusion, & cameras need to be installed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
 Architect: GPD Group
 General Contractor: M Scott Construction, Inc.
 Locations: Dobie H.S., Pasadena Memorial H.S.,
 South Houston H.S., Sam Rayburn H.S.

Proposition A Project Summary
 CTE - Culinary Arts High Schools

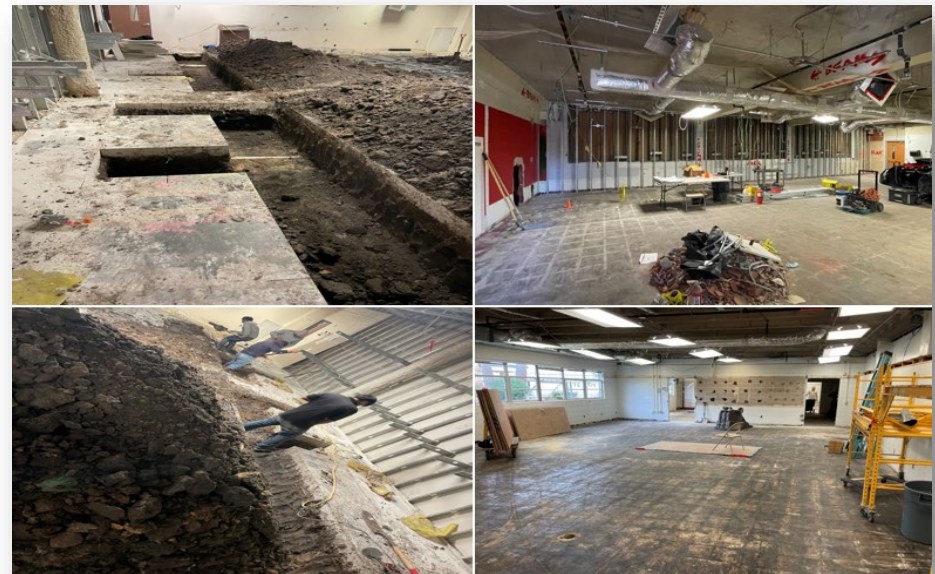


Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$4,097,000	\$0		\$4,097,000	\$3,977,918	\$119,083	\$3,977,918
Architect	\$243,750	\$0		\$243,750	\$16,544	\$227,206	\$16,544

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$3,250,000	(\$3,250,000)	\$0	\$0	\$0	\$0
Construction Fees	\$0	\$10,000	\$10,000	\$6,474	\$3,526	\$0
Professional Services	\$0	\$60,000	\$60,000	\$21,064	\$6,174	\$32,762
FF&E	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$7,590,750	(\$3,180,000)	\$4,410,750	\$4,021,999	\$355,989	\$32,762

Project Notes/Major Activities:

M Scott Construction performed a great amount of demolition over Spring Break, progress looks good and is on schedule.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson

Proposition A Project Summary

Engineer: LTY Engineers

CTE - Pasadena High School Welding Lab Improvements

General Contractor: ERC Environmental & Construction Services, Inc.



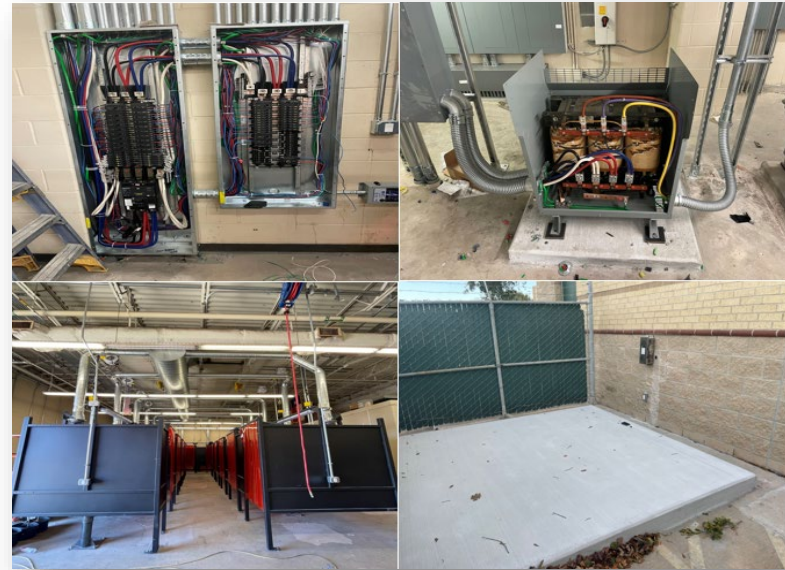
Location: Pasadena HS

Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
General Contractor	\$402,232	\$0	\$402,232	\$77,112	\$325,120	\$77,112
Engineer	\$29,890	\$11,271	\$41,161	\$0	\$41,161	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Fees	\$0	\$128,786	\$128,786	\$0	\$31,134	\$97,652
Professional Services	\$0	\$56,990	\$56,990	\$0	\$2,774	\$54,217
Totals	\$432,122	\$197,047	\$629,169	\$77,112	\$400,189	\$151,869

Project Notes/Major Activities:

Project is Substantially Complete as of 2/25/2026. Contractor is working on punch list items. It has been turned over to the campus for its intended use.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
General Contractor: Hellas Construction, Inc.
Engineer: Brooks & Sparks
Location: 2700 Dabney, Pasadena, Texas 77502

Proposition C Project Summary
Auxiliary Stadium Track Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,417,970	\$41,687		\$1,459,657	\$0	\$1,459,657	\$0
Engineer	\$51,500	\$0		\$51,500	\$0	\$51,500	\$0

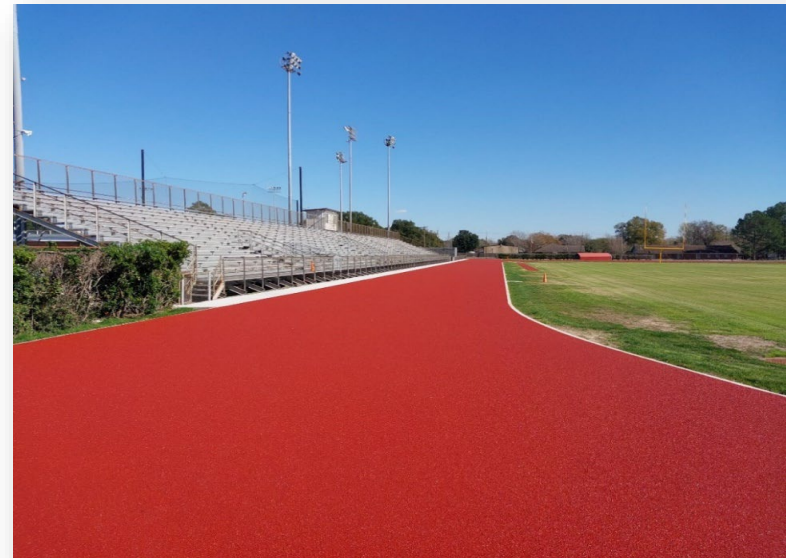
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$14,977	\$14,977	\$0	\$14,977	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,469,470	\$56,664	\$1,526,134	\$0	\$1,526,134	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: Hellas Construction, Inc.
 Engineer: Brooks & Sparks
 Locations: 2906 Dabney, Pasadena, Texas 77502
 2210 Allen Genoa Rd., Houston, Texas 77017

Proposition C Project Summary
 Turf Field @ Maguire Field



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
General Contractor	\$2,273,813	\$164,250	\$2,438,063	\$0	\$2,438,063	\$0
Engineer	\$155,800	(\$15,580)	\$140,220	\$0	\$140,220	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$46,509	\$46,509	\$0	\$46,509	\$0
Construction Fees	\$0	\$1,644	\$1,644	\$0	\$1,644	\$0
Project Contingency	\$0	\$13,936	\$13,936	\$0	\$0	\$13,936
Totals	\$2,429,613	\$210,759	\$2,640,372	\$0	\$2,626,436	\$13,936

Project Notes/Major Activities:

Aeon is scheduling to have a 3rd party come out and do the start-up and commissioning of the emergency generator.

Key Issues:

None at this time.



Construction Manager Agent: Steve Jamail

Contractor: Brown & Root

Locations: Dobie H.S., Pasadena H.S.,

Pasadena Memorial H.S., Sam Rayburn H.S., South Houston H.S.

Bond Pool Project Summary
High School Turf Fields Security Fencing



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Contractor	\$317,149	\$0	\$317,149	\$0	\$317,149	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$317,149	\$0	\$317,149	\$0	\$317,149	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 Contractor: Millennium Project Solutions
 Engineer: Texas Professional Engineering Group, LLC
 Location: Maguire Field

Proposition C Project Summary
 ATH - Maguire Field LED Lights Retrofit



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$965,000	\$0		\$965,000	\$143,839	\$821,161	\$143,839
Engineer	\$63,614	\$3,936		\$67,550	\$19,110	\$48,440	\$19,110

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$175,524	\$175,524	\$7,716	\$41,484	\$126,324
Professional Services	\$0	\$229	\$229	\$0	\$229	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,028,614	\$179,689	\$1,208,303	\$170,664	\$911,314	\$126,324

Project Notes/Major Activities:

Closeouts and final punch items are in the works.

Key Issues:

None at this time.





PASADENA INDEPENDENT SCHOOL DISTRICT

A TEXAS EDUCATION AGENCY RECOGNIZED DISTRICT



**2017 Bond
Program
Construction**

April 2026 Report

PISD 2017 Bond

Program Budgets



Cost Description	Original Budget	Budget Adjustments	Current Amended Budget	Committed Cost	Cost to Date	Balance
<u>A. New and Replacement Schools/Facilities</u>						
Thompson Intermediate School Replacement	\$45,000,000	\$226,782	\$45,226,782	\$0	\$45,226,781	\$1
Red Bluff Elementary School Replacement	\$24,800,000	\$863,130	\$25,663,130	\$0	\$25,663,130	\$0
New Maintenance/Operations/Warehouse Facility	\$18,000,000	\$5,350,477	\$23,350,477	\$0	\$23,350,477	\$0
New Transportation Facility & Site Work	\$20,000,000	(\$949,346)	\$19,050,654	\$1,159,735	\$17,890,916	\$3
<u>B. Renovations/Additions</u>						
Sam Rayburn HS Site Improvement	\$743,242	\$190,814	\$934,056	\$0	\$934,056	\$0
<u>C. Assessments</u>						
Facility Assessments	\$11,400,000	(\$433,829)	\$10,966,171	\$0	\$10,966,171	(\$0)
<u>D. Others</u>						
	\$10,000,000	\$1,410,999	\$11,410,999	\$0	\$11,410,999	\$0
Buses	\$3,200,000	\$8,431	\$3,208,431	\$0	\$3,208,431	\$0
Fine Arts Instruments	\$1,000,000	(\$2,780)	\$997,220	\$0	\$997,220	(\$0)
<u>E. Fees and Bond Pool</u>						
Project Management	\$1,600,000	(\$149,047)	\$1,450,953	\$0	\$1,450,953	(\$0)
Bond Contingency Pool	\$0	\$0	\$0	\$0	\$0	\$0
<u>F. Bond Pool Projects</u>						
Roof Recovery Pkg. 3	\$2,300,000	(\$148,124)	\$2,151,876	\$0	\$2,151,876	\$0
2017 Bond Totals	\$138,043,242	\$6,367,507	\$144,410,749	\$1,159,735	\$143,251,010	\$4

Program Construction Summary

New Schools, Replacement Campuses, and Renovations and Additions

Design

Construction

New Transportation Facility & Site Work

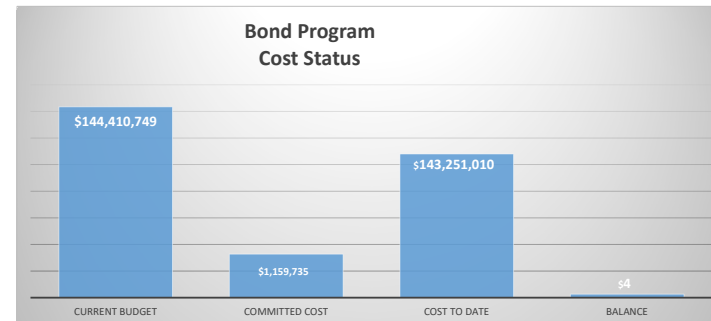
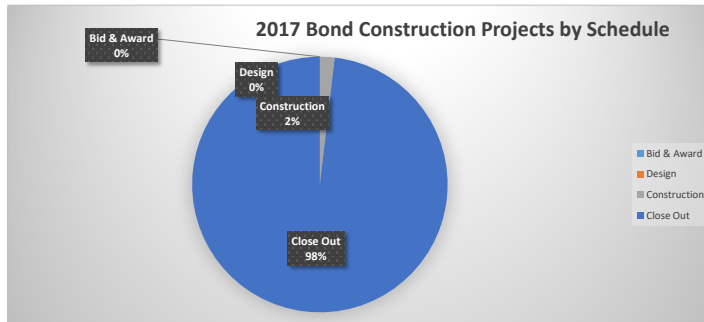
Substantial Completion/Complete

- BPP - Roof Recovery Pkg. 3 (Braden/PHS/SRHS/SHS/Genoa/G.Across)
- FA - Bondy Int. Fire Alarm Upgrade
- FA - Burnett E.S. HVAC Controls Upgrade
- FA - Frazier E.S. Boiler Replacement
- FA - Frazier E.S. HVAC Controls Upgrade
- FA - Golden Acres E.S. Fire Alarm Upgrade
- FA - Guidance Center Roof Replacement
- FA - Guidance Center HVAC Controls Upgrade
- FA - HVAC Group 1, Group 2, Group 3
- FA - LED Lighting Upgrades (Braden Ctr, Dobie HS, Pasadena Memorial HS)
- FA - Lighting Upgrades - AG Barns Add'l Lighting
- FA - Pasadena HS - Fire Alarm Upgrade
- FA - Pasadena H.S. HVAC VAV Upgrade
- FA - Phillips Gym Rooftop HVAC Upgrade
- FA - Roof Repl. Pkg. 1 (Sparks ES/Meador ES/Jackson Int)
- FA - Roof Repl. Pkg. 2 (Fisher ES/Garfield ES/Jensen ES/McMasters ES)
- FA - South Houston H.S. Science Renov.
- FA - South Houston H.S. Nside Security Fence Intstall
- FA - Thompson Int. Roof Replacement
- FA - Veterans Memorial Stadium Ltg. Ph. 1 & 2
- FA - Veterans Memorial Stadium Scoreboard
- FA - Williams E.S. Fire Alarm Upgrade
- New Maintenance - Operations - Warehouse Facility
- New Red Bluff ES Repl. Campus - Ph. 1 & 2 & 3 (Demo & Abate)
- New Thompson Int. Replacement Campus

Bid & Award

*FA = Facility Assessment Projects

*BPP = Bond Pool Projects



Construction Manager Agent: Shauna Gagneaux
 Architect: Arcadis Texas IBI Group
 General Contractor: ICI Construction, Inc.
 Location: 3212-3214 Lafferty, Pasadena, TX 77504

Project Summary
New Transportation Facility & Site Work



Contract Description	Original Contract	Change Orders /		Committed Cost	Cost to Date	Contract Balance
		Amendments	Current Contract			
General Contractor	\$30,357,000	\$500,000	\$30,857,000	\$5,869,310	\$24,987,690	\$5,869,310
Architect	\$1,071,000	\$856,711	\$1,927,711	\$89,873	\$1,837,838	\$89,873

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$579,268	\$579,268	\$329,667	\$249,601	\$0
Professional Services	\$0	\$524,304	\$524,304	\$160,495	\$363,810	\$0
Department FF&E	\$0	\$948,480	\$948,480	\$220,252	\$728,076	\$153
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$31,428,000	\$3,408,763	\$34,836,764	\$6,669,596	\$28,167,014	\$154

Project Notes/Major Activities:

The moving into the Shop building. The fuel station is fueled up and working thru setup. The new Bus Wash Area piers, concrete, underground storm, water and sanitary continues. Waiting for the final move in so we can start demolition of old administration and shop and are able to start the final phase of the project. Working with CenterPoint energy to get another power pole relocated.



Key Issues:

None at this time.