

2017-2018 Budget-Fixed Cost Illustration		
	Funding to Expected	Funding Allocation
	<i>Adjusted Per Group</i>	
Fixed Admin (Medical)	\$38.45	Paid by District
Fixed Admin (Dental)*	\$5.16	Paid by District
Spec Premium	\$266.28	Paid by District
Agg Premium	\$4.93	Paid by District
Consolidated Billing Admin	\$3.75	Paid by District
COBRA Admin	\$1.10	Paid by District
Employee Share	\$144.00	Paid by Employee
Claims Funding	\$654.33	Paid by District
Total Self-funded Contribution	\$1,118.00	
Unum Life/AD&D	\$2.45	Paid by District
Total Fixed (including Life/ADD)	\$1,120.45	
Optional Fixed Costs		
Dental Buy-up	\$36.00	Paid by Employee
Vision Buy-up	\$4.00	Paid by Employee
Dependent Life Rate (Employees w/ Deps only)	\$1.23	Paid by District
Flex Admin Rate	\$4.00	Paid by District
Voluntary		
Voluntary Dental (Non-Medical)	\$54.00	Paid by Employee
Voluntary Vision (Non-Medical)	\$6.25	Paid by Employee
*Dental Admin fee charged when an Employee enrolls in Voluntary Dental (Non-Medical)	\$5.16	Paid by District

2018-2019 Budget-Fixed Cost Illustration		
	Funding to Expected	Funding Allocation
	<i>Adjusted Per Group</i>	
Fixed Admin (Medical)	\$37.33	Paid by District
Fixed Admin (Dental)*	\$5.16	Paid by District
Spec Premium	\$247.33	Paid by District
Agg Premium	\$6.93	Paid by District
Consolidated Billing Admin	\$3.75	Paid by District
COBRA Admin	\$1.10	Paid by District
Employee Share	\$144.00	Paid by Employee
Claims Funding	\$815.93	Paid by District
Total Self-funded Contribution	\$1,261.53	
Unum Life/AD&D	\$2.45	Paid by District
Total Fixed (including Life/ADD)	\$1,263.98	
Optional Fixed Costs		
Dental Buy-up	\$36.00	Paid by Employee
Vision Buy-up	\$4.00	Paid by Employee
Dependent Life Rate (Employees w/ Deps only)	\$1.23	Paid by District
Flex Admin Rate	\$4.00	Paid by District
Voluntary		
Voluntary Dental (Non-Medical)	\$54.00	Paid by Employee
Voluntary Vision (Non-Medical)	\$6.25	Paid by Employee
*Dental Admin fee charged when an Employee enrolls in Voluntary Dental (Non-Medical)	\$5.16	Paid by District