

**RESOLUTION FOR ADOPTION BY  
THE BOARD OF COMMISSIONERS OF THE  
COUNTY OF ALPENA, MICHIGAN**

BE IT RESOLVED, THAT THIS RESOLUTION SHALL COVER THE

**COMPONENT UNIT PROPRIETARY FUNDS**

Appropriations of the County of Alpena  
For the fiscal year 2020.

A RESOLUTION to make appropriations;  
to provide for the expenditure of the appropriations;  
and to provide for the disposition  
of all income received by the  
County of Alpena.

BE IT FURTHER RESOLVED that the total  
Revenues and Unappropriated Fund Balance  
estimated to be available for appropriations in the

**COMPONENT UNIT PROPRIETARY FUNDS**

of the County of Alpena  
for fiscal year 2020 are as follows:

(see attachment (s))

[illegible]

[illegible]

[illegible]

[illegible]



[illegible]

[illegible]

[illegible]



[illegible]

[illegible]

BUDGET SUMMARY					
NAME OF LOCAL GOVERNMENT UNIT	NAME OF FUND	FUND NO.	BUDGET YEAR		
<b>ALPENA COUNTY</b>	<b>FAMILY COUNSELLING</b>	<b>478</b>			
REVENUES(AND OTHER SOURCES)					
	ACCOUNT DESCRIPTION	Actual PRIOR YR. 12/31/2018	Actual Current Budget 11/26/2019	Recommended Budget 1/1/2020	
	SEE ATTACHED SHEETS	\$3,445	\$2,830	\$3,000	
TOTAL REVENUES		\$3,445	\$2,830	\$3,000	
OTHER SOURCES					
TOTAL REVENUES AND OTHER SOURCES		\$3,445	\$2,830	\$3,000	
<b>EXPENDITURES (AND OTHER USES)</b>					
	ACCOUNT DESCRIPTION	Actual PRIOR YR. 12/31/2018	Actual Current Budget 11/26/2019	Recommended Budget 1/1/2020	
	SEE ATTACHED SHEETS	\$500	\$3,865	\$8,000	
TOTAL EXPENDITURES		\$500	\$3,865	\$8,000	
AMOUNTS NEEDED FOR CONTINGENCIES		\$0	\$0	\$0	
TOTAL EXPENDITURES AND OTHER USES		\$500	\$3,865	\$8,000	
BUDGETED NET REVENUES (EXPENDITURES)	12/31/2020			((\$5,000))	
CURRENT ACTUAL OPERATING SURPLUS (DEFICIT)	11/26/2019	\$2,945	(\$1,035)		
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS(DEFICIT)FROM PRIOR YEARS	1/1/2019		\$57,736	\$56,701	
PROJECTED SURPLUS AT END OF BUDGET YEAR	12/31/2020			\$51,701	

[illegible]

[illegible]



BUDGET SUMMARY					
NAME OF LOCAL GOVERNMENT UNIT	NAME OF FUND	FUND NO.	BUDGET YEAR		
ALPEN A COUNTY	MULTI COUNTY FRIEND OF THE COURT	696	END DATE		
REVENUES(AND OTHER SOURCES)					12-31-2020
	ACCOUNT DESCRIPTION	Actual PRIOR YR. 12/31/2018	Actual Current Budget 11/26/2019	Recommended Budget 1/1/2020	
	SEE ATTACHED SHEETS	\$442,335	\$585,889	\$510,035	
TOTAL REVENUES		\$442,335	\$585,889	\$510,035	
OTHER SOURCES					
TOTAL REVENUES AND OTHER SOURCES		\$442,335	\$585,889	\$510,035	
EXPENDITURES (AND OTHER USES)					
	ACCOUNT DESCRIPTION	Actual PRIOR YR. 12/31/2018	Actual Current Budget 11/26/2019	Recommended Budget 1/1/2020	
	SEE ATTACHED SHEETS	\$526,920	\$524,398	\$510,035	
TOTAL EXPENDITURES		\$526,920	\$524,398	\$510,035	
AMOUNTS NEEDED FOR CONTINGENCIES		\$0	\$0	\$0	
TOTAL EXPENDITURES AND OTHER USES		\$526,920	\$524,398	\$510,035	
BUDGETED NET REVENUES (EXPENDITURES)		12/31/2020		\$0	
CURRENT ACTUAL OPERATING SURPLUS (DEFICIT)		11/26/2019	(\$84,585)	\$61,491	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS(DEFICIT)FROM PRIOR YEARS		1/1/2019		\$167,679	\$229,170
PROJECTED SURPLUS AT END OF BUDGET YEAR		12/31/2020			\$229,170