

CAPITAL PROJECT LIST SCHOOL DISTRICT OF TOMAHAWK

Revised 1/23/15

Item #	<u>School Year 2014 - 2015</u>	<u>Budgeted cost</u>	<u>Complete</u>
1	Replace rubber roof #16 above the Middle School 16,271 sq/ft	\$129,420.00	
2	Inspect and repair bleachers in the field house and H.S. gym	\$5,862.00	
3	Grind and tuck point old mortar joints on the Elementary building	\$5,000.00	
4	Repair cracked corners above the windows and doors on the Elementary building	\$5,000.00	
Estimated Total		\$145,282.00	
<u>School Year 2015 - 2016</u>		<u>Budgeted cost</u>	<u>Complete</u>
5	Sand and recoat fieldhouse gym floor	\$6,019.00	
6	Grind and tuck point old mortar joints on the Elementary building	\$5,000.00	
7	Repair cracked corners above the windows and doors on the Elementary building	\$5,000.00	
8	Replace carpet in the Elem Hallway West side	\$14,026.00	
9	Replace carpet in Elem. Hallway East Side	\$15,116.00	
10	Replace carpet in Elem. classrooms	\$4,245 / rm	
11	Abate asbestos floor tile in classroom 302 and 356	\$7,365.00	
12	Replace floor tile with Kardean HDV wood planks in classroom 302 and 356	\$5,835.00	
13	Replace 8 DVD cameras with digital cameras	\$14,656.00	
14	Replace M.S. dishwasher with Hobart model CL44E+BUILDUP	\$24,866.00	
15	Replace Varsity softball infield with Burma Red infield mix	\$5,500.00	
16	Repair roof #24 (H.S. gym roof) & roof # 2 Rubber pulling away from walls	\$8,000.00	
17	Replace or repair sidewalks and curbs		
18	Install the Performing Arts trophy case outside of the Auditorium	\$8,100.00	
19	Replace JV baseball infield with Burma Red infield mix	\$9,500.00	
20	Replace JV softball infield with Burma Red infield mix	\$5,500.00	
Estimated Total		\$138,728.00	
<u>School Year 2016- 2017</u>		<u>Budgeted cost</u>	<u>Complete</u>
21	Sand and recoat fieldhouse gym floor	\$6,019.00	
22	Grind and tuck point old mortar joints on the Elementary building	\$5,000.00	
23	Repair cracked corners above the windows and doors on the Elementary building	\$5,000.00	
24	Replace carpet in the H.S. office area	\$6,500.00	
25	Replace bleachers in the High School Gym (capacity from 694 to 900)	\$65,000.00	
26	To bring H.S. bleachers up to code compliant	\$28,070.00	
27	Access controls and card holders for building security		
28	Rebuild JV baseball field	\$32,592.00	
29	Relocate Hydronic Heating Circulation Pumps from the ceiling to the floor	\$10,000.00	
30	Install the Hall of Fame trophy case in the commons area	\$9,500.00	
31	Replace carpet in the Elementary classrooms	\$4,245 ea	
32	Replace Elem. Dishwasher with Hobart Model no. CLPS66E+BUILDUP	\$33,856.00	
33	Crack fill cracks in parking lots and roads		
Estimated Total		\$205,782.00	

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<u>School Year 2017 - 2018</u>		<u>Budgeted cost</u>	<u>Complete</u>
34	Replace rubber roof #13 above H.S long hallway 14,934 sq/ft	\$118,785.00	
35	Install Athletic trophy case in the commons area	\$19,949.00	
36	Install irrigation system for the baseball field	\$13,518.00	
37	New football bleachers		
38	Black top under new football bleachers		
39	Replace carpet in Elementary classrooms		
Estimated Total		\$152,252.00	
<u>School Year 2018- 2019</u>		<u>Budgeted cost</u>	<u>Complete</u>
40	Replace old light fixtures in 14 H.S. classrooms with 2x4 fixtures		
41	Replace old light fixtures in 10 M.S. classrooms with 2x4 fixtures		
42	Install irrigation system for the football practice field	\$12,700.00	
43	Install irrigation system for the girls varsity softball field	\$14,850.00	
44	Rebuild the entire football field with irrigation	\$92,440.00	
45	Install irrigation system for the football field	\$16,068.00	
46	Repaint High School lockers		
47	Abate asbestos floor tile in Middle School classrooms		
48	Remove and replace sidewalks and curb in front of entrance # 6	\$19,000.00	
49	10 foot diameter medallion placed in the sidewalk at entrance #6	\$10,000.00	
50	Renovation work to entrance # 4 Rebuild canopy and lettering	\$7,426.00	
51	Remove and replace sidewalks in front of entrance # 4		
52	Replace LD switch board replacing fusible switch board with circuit breakers	\$65,000.00	
53	Refurbish the interiors of the air handlers (AQUIS)	\$118,500.00	
Estimated Total		\$355,984.00	
<u>Equipment Replacement</u>			
54	Trade in John Deere 4400 for 4500 tractor with cab	\$21,000.00	
55	Purchase used TLG 2630 scissors lift	\$7,000.00	
56	Advance Advenger Ridding scrubber	\$12,493.00	
57	Advance Adfinity X20R Rev Orbital floor scrubber	\$5,513.00	
Priority			
Energy Savings			
Preventive Maintenance			
Safety			
Wants			