

## BUDGET NEEDS FOR ACEQUIA ELEMENTARY

2016-17

- PERSONNEL

An additional teacher

Projected no. of students for next year = 318

- FURNITURE & SUPPLIES

Classroom set of tables (5)

Start-up money for teachers' classrooms - \$200 each

Technology maintenance and accessories, i.e. – chargers, headphones, Macbook covers, etc.

Digital instructional resources –

In the next 1-2 year – a new laminator

- PD

Continued training for ELA and math

Specific training for new teachers in ELA, especially in the primary grades

Refresher updates for DMTI – Sam S. in the building more

On-going digital instructional training

Pesky Ctr. Training

Include paras in training as much as possible

Smorgasbord format - 2-3 different trainings available at a time to better meet the different levels of instructional need.

Math curriculum pilot