

Upcoming School Plan 2021-2022 - Union High

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1 close
State Goal close

UHS will increase their graduation rate by 3% from the previous year.

Academic Area close

- College and Career Readiness
- Educational Technology/Library/Media
- English/Language Arts
- Financial Literacy
- Fine Arts
- Graduation Rate Increase
- Health
- Mathematics
- Physical Education
- Science
- Social Studies
- World Languages

Measurements close

Compare graduation rate from the previous year.

Action Plan Steps and Expenditures close

- I. UHS will hire two intervention specialists to monitor and provide needed intervention.
- II. UHS will hire testing coordinator to assist teachers,
- III. UHS will hire faculty members to staff summer school and assist with credit recovery.
- IV. UHS will purchase Edgenuity (2020) software as a credit recovery program.
- V. UHS will send our teachers and counselors to professional development to assist in their tracking and monitoring of at-risk students

Category	Description
	Total:
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Stipend to pay an intervention specialist to monitor and track student progress, \$19,000. School credit recovery stipend, \$3,000.

Category	Description
	Stipend to pay for a testing coordinator, \$13,500. Stipend to pay for a behavior intervention aide to help with Edgenuity and in-school suspension, \$13500 Stipend to pay for testing, tutors, and additional teacher stipend, \$7000
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	ASCD conference for counselors, \$5,000
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Purchase of Edgenuity licenses and software, \$6,600

Digital Citizenship/Safety Principles Component close

No

Goal #2 close State Goal close

UHS will increase the number of students that are proficient in Math, Language Arts, and Science by 3% from the previous year, according to state summative assessment

Academic Area close

- College and Career Readiness
- Educational Technology/Library/Media
- English/Language Arts
- Financial Literacy
- Fine Arts
- Graduation Rate Increase
- Health
- Mathematics
- Physical Education
- Science
- Social Studies
- World Languages

Measurements close

1. We will use team developed common assessments and district benchmarks, to measure proficiency on essential standards and provide interventions as needed, 2. We will evaluate state summative results from the state's new implemented assessment. 3. We will use ACT scores as summative assessment to guide instructional effectiveness.

Action Plan Steps and Expenditures close

- I. We will use a team developed common formative and summative assessments, developed prior to instruction of specific units.
- II. We will utilized district benchmarks given throughout the year to monitor progress toward proficiency of essential standards.
- III. We will use formative, from the ACT Prep Class, and summative ACT scores, to plan instructional delivery and student interventions.
- IV. We will hire content course tutors for intervention and program monitoring.
- V. We will provide professional and technical training to support teacher instructional delivery and intervention.
- VI. We will purchase classroom books for teachers.
- VII. We will purchase new Chromebook labs to assist our students in Math and Language Arts.
- VIII. We will purchase a software package (study sync), for our Language Arts that will assist our students in the mastery of content standards

Category	Description
Total:	
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Stipend for technology and teacher assistance with AP Calculus and/or math recovery, \$7000
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Professional development costs to improve teacher practices and strategies, \$20000
Books, Ebooks, online curriculum/subscriptions	Purchase classroom books for core content teachers, \$2000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Eight Chromebook mobile labs for Math, English and Science Teachers plus mobile carts, \$81,908

Digital Citizenship/Safety Principles Component close

No



Summary of Estimated Expenditures

Category	Total:
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	
Books, Ebooks, online curriculum/subscriptions	

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2019-2020	
Distribution for 2020-2021	
Total Available Funds for 2020-2021	
Estimated Funds to be Spent in 2020-2021	
Estimated Carry-over from 2020-2021	
Estimated Distribution for 2021-2022	
Total Available Funds for 2021-2022	
Summary of Estimated Expenditures for 2021-2022	
Estimated Carry-over to 2022-2023	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Goal 1 - Additional money will be used to provide additional services to students by paying content teachers for reviewing and correcting assignments with Edgenuity. Goal 2 - Additional

funding will also be used to hire additional paraprofessionals to assist teachers in content classes as needed.

Publicity

- School assembly
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vo
5	0	0	20